

**GRANT- 24**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	335,11,00,000	-	335,11,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**FINANCE DEPARTMENT**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	
375,78,51,469				225,63,00,000				225,63,00,000					<b>REVENUE SECTION</b> <b>A-General Services</b> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS <b>GRAND TOTAL</b>	335,11,00,000					
375,78,51,469				225,63,00,000				225,63,00,000						335,11,00,000					
187,95,13,254				47,09,94,000				47,09,94,000					<b>REVENUE SECTION</b> <b>A-General Services</b> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES 102 COMMUTED VALUE OF PENSIONS 104 GRATUITIES	145,30,60,000					
21,50,51,808				40,26,92,000				40,26,92,000						42,26,40,000					
50,21,19,935				44,65,38,000				44,65,38,000						45,61,00,000					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
87,37,51,781				45,07,92,000				45,07,92,000					105 FAMILY PENSIONS	50,36,60,000			
25,94,56,414				20,56,92,000				20,56,92,000					115 LEAVE ENCASHMENT BENEFITS	23,26,40,000			
71,99,613				1,00,00,000				1,00,00,000					117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	6,00,00,000			
2,07,58,664				26,95,92,000				26,95,92,000					200 OTHER PENSIONS	22,30,00,000			
													800 OTHER EXPENDITURE				
375,78,51,469				225,63,00,000				225,63,00,000					TOTAL 01	335,11,00,000			
375,78,51,469				225,63,00,000				225,63,00,000					TOTAL NON PLAN AND STATE PLAN	335,11,00,000			
375,78,51,469				225,63,00,000				225,63,00,000					TOTAL 2071	335,11,00,000			
375,78,51,469				225,63,00,000				225,63,00,000					GRAND TOTAL	335,11,00,000			
													<u>For Details of Foregoing See Below</u>				
													<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													<b>2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN</b>				
													<b>01 CIVIL</b>				
													<b>101 SUPERANNUATION AND RETIREMENT ALLOWANCES</b>				
													<b>(01) Superannuation and Retirement allowances</b>				
187,95,13,254				47,09,94,000				47,09,94,000					04.Pensionary Charges	145,30,60,000			
187,95,13,254				47,09,94,000				47,09,94,000					TOTAL (01)	145,30,60,000			
187,95,13,254				47,09,94,000				47,09,94,000					TOTAL 101	145,30,60,000			
													<b>102 COMMUTED VALUE OF PENSIONS</b>				
													<b>(01) Commuted value of pensions</b>				
21,50,51,808				40,26,92,000				40,26,92,000					04.Pensionary Charges	42,26,40,000			
21,50,51,808				40,26,92,000				40,26,92,000					TOTAL (01)	42,26,40,000			
21,50,51,808				40,26,92,000				40,26,92,000					TOTAL 102	42,26,40,000			
													<b>104 GRATUITIES</b>				
													<b>(01) Ordinary gratuities-</b>				
													04.Pensionary Charges				
													TOTAL (01)				
													<b>(02) Death gratuities</b>				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
10,79,90,737				20,82,92,000				20,82,92,000					04.Pensionary Charges	20,41,00,000					
10,79,90,737				20,82,92,000				20,82,92,000					<b>TOTAL (02)</b>	20,41,00,000					
39,41,29,198				23,82,46,000				23,82,46,000					<b>(03) Retiring gratuities-</b>						
39,41,29,198				23,82,46,000				23,82,46,000					04.Pensionary Charges	25,20,00,000					
39,41,29,198				23,82,46,000				23,82,46,000					<b>TOTAL (03)</b>	25,20,00,000					
50,21,19,935				44,65,38,000				44,65,38,000					<b>TOTAL 104</b>	45,61,00,000					
													<b>105 FAMILY PENSIONS</b>						
													<b>(01) Family pension for State Government Employees-</b>						
87,37,51,781				44,96,92,000				44,96,92,000					04.Pensionary Charges	50,24,00,000					
				11,00,000				11,00,000					06.Medical Treatment	12,60,000					
87,37,51,781				45,07,92,000				45,07,92,000					<b>TOTAL (01)</b>	50,36,60,000					
87,37,51,781				45,07,92,000				45,07,92,000					<b>TOTAL 105</b>	50,36,60,000					
													<b>115 LEAVE ENCASHMENT BENEFITS</b>						
													<b>(01) Leave encashment</b>						
25,94,56,414				20,56,92,000				20,56,92,000					04.Pensionary Charges	23,26,40,000					
25,94,56,414				20,56,92,000				20,56,92,000					<b>TOTAL (01)</b>	23,26,40,000					
25,94,56,414				20,56,92,000				20,56,92,000					<b>TOTAL 115</b>	23,26,40,000					
													<b>117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME</b>						
													<b>(01) Government's Contribution under New Defined Contribution Pension Scheme - Tier - I</b>						
71,99,613				1,00,00,000				1,00,00,000					04.Pensionary Charges	6,00,00,000					
71,99,613				1,00,00,000				1,00,00,000					<b>TOTAL (01)</b>	6,00,00,000					
71,99,613				1,00,00,000				1,00,00,000					<b>TOTAL 117</b>	6,00,00,000					

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