

**GRANT- 23**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	5,38,00,000	-	5,38,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
**PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹				
1,48,13,918	1,00,00,000	2,09,32,474		1,93,30,000	2,75,00,000	3,70,000		1,93,30,000	2,75,00,000	3,70,000			<b>REVENUE SECTION</b>							
													<b>A-General Services</b>							
													2070 OTHER ADMINISTRATIVE SERVICES				2,09,75,000	3,25,00,000	3,25,000	
1,48,13,918	1,00,00,000	2,09,32,474		1,93,30,000	2,75,00,000	3,70,000		1,93,30,000	2,75,00,000	3,70,000			<b>GRAND TOTAL</b>				2,09,75,000	3,25,00,000	3,25,000	
													<b>REVENUE SECTION</b>							
													<b>A-General Services</b>							
													2070 OTHER ADMINISTRATIVE SERVICES							
													NON PLAN AND STATE PLAN							
95,82,957	1,00,00,000	2,06,12,574		1,14,88,000	2,75,00,000			1,14,88,000	2,75,00,000				003 TRAINING				1,31,11,000	3,25,00,000		
29,38,178				35,09,000				35,09,000					104 VIGILANCE--				35,31,000			
10,90,911				30,10,000				30,10,000					105 SPECIAL COMMISSION OF ENQUIRY				30,10,000			
		2,34,905				3,60,000				3,60,000			118 ADMINISTRATION OF CITIZENSHIP ACT.--						3,25,000	

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
12,01,872		84,995		13,23,000		10,000		13,23,000		10,000		800 OTHER EXPENDITURE				13,23,000			
1,48,13,918	1,00,00,000	2,09,32,474		1,93,30,000	2,75,00,000	3,70,000		1,93,30,000	2,75,00,000	3,70,000		<b>TOTAL NON PLAN AND STATE PLAN</b>				2,09,75,000	3,25,00,000	3,25,000	
												CENTRALLY SPONSORED SCHEMES							
												003 TRAINING							
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>							
												CENTRAL SECTOR SCHEMES							
												003 TRAINING							
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>							
1,48,13,918	1,00,00,000	2,09,32,474		1,93,30,000	2,75,00,000	3,70,000		1,93,30,000	2,75,00,000	3,70,000		<b>TOTAL 2070</b>				2,09,75,000	3,25,00,000	3,25,000	
1,48,13,918	1,00,00,000	2,09,32,474		1,93,30,000	2,75,00,000	3,70,000		1,93,30,000	2,75,00,000	3,70,000		<b>GRAND TOTAL</b>				2,09,75,000	3,25,00,000	3,25,000	
												<u>For Details of Foregoing See Below</u>							
												<b>REVENUE SECTION</b>							
												<b>A-General Services</b>							
												<b>2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN</b>							
												003 TRAINING							
												(01) Training schemes of officers of IAS/ACS							
												01.Salaries							
												02.Wages							
					1,06,000					1,06,000		11.Domestic travel expenses				1,06,000			
4,94,496				7,10,000				7,10,000				13.Office Expenses				7,12,000			
4,94,496				8,16,000				8,16,000				<b>TOTAL (01)</b>				8,18,000			
												(02) Training & Contribution Schemes for IAS officers in the Administrative Staff College, India & other institutions							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				50,000				50,000				28. Professional Services				
												31. Grants - in - aid (Salary)	50,000			
				50,000				50,000				<b>TOTAL (02)</b>	50,000			
												<b>(03) Expenditure in connection with Special courses in budgeting and Financial Management</b>				
				24,000				24,000				13. Office Expenses				
												50. Other Charges	25,000			
				24,000				24,000				<b>TOTAL (03)</b>	25,000			
												<b>(04) Membership Subscription to Indian Institute of Public Administration</b>				
												13. Office Expenses				
				65,000				65,000				31. Grants - in - aid (Salary)				
												36. Grants-in-aid General (Non-Salary)	65,000			
				65,000				65,000				<b>TOTAL (04)</b>	65,000			
												<b>(05) Contribution to N.E.H.U for payment of stipends to the trainees of the all India services Pre Examination Centre Shillong</b>				
												31. Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												<b>(06) Contribution to N.E.H.U, on account of training course in Public Relations</b>				
												31. Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
												<b>(07) Membership subscription to the Administrative Staff College of India, Bella Vista, Hyderabad</b>				
				25,000				25,000				31. Grants - in - aid (Salary)				
												36. Grants-in-aid General (Non-Salary)	25,000			
				25,000				25,000				<b>TOTAL (07)</b>	25,000			
33,50,000												<b>(08) All India Services Pre-Examination Training Centre for ST/SC</b>				
												13. Office Expenses				
					25,00,000			25,00,000				31. Grants - in - aid (Salary)		25,00,000		

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				15,50,000				15,50,000				36.Grants-in-aid General (Non-Salary)				17,41,000			
33,50,000				15,50,000	25,00,000			15,50,000	25,00,000			<b>TOTAL (08)</b>				17,41,000	25,00,000		
57,38,461		2,06,12,574		50,00,000				50,00,000				<b>(09) Meghalaya Administrative Training Institute</b>							
				1,00,000				1,00,000				01.Salaries				55,00,000	50,00,000		
				5,00,000				5,00,000				02.Wages				1,00,000			
				3,00,000				3,00,000				06.Medical Treatment				5,10,000			
				10,00,000				10,00,000				11.Domestic travel expenses				3,10,000			
				63,000				63,000				13.Office Expenses				10,10,000			
				10,00,000				10,00,000				16.Publications				63,000			
				40,000				40,000				20.Other Administrative expenses				10,10,000			
				50,000				50,000				21.Supplies and Materials							
				3,55,000				3,55,000				26.Advertising and Publicity				40,000			
				50,000				50,000				27.Minor Works				50,000			
5,00,000				5,00,000				28.Professional Services				3,60,000							
								50.Other Charges				50,000							
								52.Machinery and Equipment				5,00,000							
57,38,461		2,06,12,574		89,58,000				89,58,000				<b>TOTAL (09)</b>				95,03,000	50,00,000		
												<b>(10) Training Programme of MATI</b>							
												11.Domestic travel expenses							
												13.Office Expenses							
												16.Publications							
20.Other Administrative expenses																			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				5,000				5,000					50.Other Charges	5,000					
				11,000				11,000					<b>TOTAL (01)</b>	11,000					
													<b>(02) Expenditure for the Advisory Board under the Conservation foreign Exchange and Prevention of Smuggling Activities Act, 1974</b>						
													11.Domestic travel expenses						
													28.Professional Services						
													50.Other Charges						
													<b>TOTAL (02)</b>						
				10,000				10,000					<b>(03) Expenditure for Advisory Board under National Security Act, 1980</b>						
													11.Domestic travel expenses	10,000					
													13.Office Expenses						
				1,60,000				1,60,000					28.Professional Services	1,60,000					
				80,000				80,000					50.Other Charges	80,000					
				2,50,000				2,50,000					<b>TOTAL (03)</b>	2,50,000					
													<b>(04) Release of forfeited money of the organisations etc, banned during the Emergency.</b>						
													50.Other Charges						
													<b>TOTAL (04)</b>						
				10,000				10,000					<b>(05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act,1995.</b>						
													11.Domestic travel expenses	10,000					
													13.Office Expenses						
				8,00,000				8,00,000					28.Professional Services	8,00,000					
				4,00,000				4,00,000					50.Other Charges	4,00,000					
4,71,563																			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
4,71,583				12,10,000				12,10,000					TOTAL (05)	12,10,000			
													(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967				
													01.Salaries				
				10,000				10,000					11.Domestic travel expenses	10,000			
12,20,883													13.Office Expenses				
				7,60,000				7,60,000					28.Professional Services	7,60,000			
				5,00,000				5,00,000					50.Other Charges	5,00,000			
12,20,883				12,70,000				12,70,000					TOTAL (06)	12,70,000			
													(07) Expenditure for Purchase of Service Stamps				
15,000				50,000				50,000					13.Office Expenses	50,000			
15,000				50,000				50,000					TOTAL (07)	50,000			
													(08) Expenditure for Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Public Grievances Committee				
				95,000				95,000					02.Wages	1,00,000			
				13,000				13,000					06.Medical Treatment	15,000			
				65,000				65,000					11.Domestic travel expenses	68,000			
12,30,732				70,000				70,000					13.Office Expenses	72,000			
				20,000				20,000					14.Rents, Rates and Taxes	22,000			
				55,000				55,000					20.Other Administrative expenses	58,000			
				4,00,000				4,00,000					50.Other Charges	4,05,000			
12,30,732				7,18,000				7,18,000					TOTAL (08)	7,40,000			
29,38,178				35,09,000				35,09,000					TOTAL 104	35,31,000			
													105 SPECIAL COMMISSION OF ENQUIRY				
													(01) Meghalaya Administrative Reforms Commission				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													13.Office Expenses						
													50.Other Charges						
													<b>TOTAL (01)</b>						
													<b>(02) Expenditure on Commission of Inquiry.</b>						
				30,000				30,000					11.Domestic travel expenses	30,000					
10,90,911				30,000				30,000					13.Office Expenses	30,000					
				17,50,000				17,50,000					28.Professional Services	17,50,000					
				12,00,000				12,00,000					50.Other Charges	12,00,000					
10,90,911				30,10,000				30,10,000					<b>TOTAL (02)</b>	30,10,000					
													<b>(03) Establishment of Human Rights Committee.</b>						
													13.Office Expenses						
													<b>TOTAL (03)</b>						
													<b>(04) Establishment of state Human Rights Commission</b>						
													13.Office Expenses						
													<b>TOTAL (04)</b>						
10,90,911				30,10,000				30,10,000					<b>TOTAL 105</b>	30,10,000					
													<b>118 ADMINISTRATION OF CITIZENSHIP ACT.--</b>						
													<b>(01) Registration of persons as Indian Citizens:-</b>						
						2,85,000		2,85,000					01.Salaries			2,60,000			
						60,000		60,000					02.Wages						
						5,000		5,000					06.Medical Treatment			65,000			
													11.Domestic travel expenses						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
		2,34,905				5,000				5,000		13.Office Expenses				
						5,000				5,000		50.Other Charges				
		2,34,905				3,60,000				3,60,000		TOTAL (01)			3,25,000	
												<b>(02) Payment for supply of International Passport Forms</b>				
												11.Domestic travel expenses				
												50.Other Charges				
												TOTAL (02)				
		2,34,905				3,60,000				3,60,000		TOTAL 118			3,25,000	
												<b>800 OTHER EXPENDITURE</b>				
												<b>(01) Deportation of Foreigners:-</b>				
												01.Salaries				
												02.Wages				
						5,000				5,000		11.Domestic travel expenses				
												13.Office Expenses				
						5,000				5,000		50.Other Charges				
						10,000				10,000		TOTAL (01)				
												<b>(02) Miscellaneous gifts and presents-</b>				
												13.Office Expenses				
				5,000						5,000		50.Other Charges	5,000			
				5,000						5,000		TOTAL (02)	5,000			
												<b>(04) Payment of ex-gratia grants to persons killed by Bangladesh Rifles.</b>				
												31.Grants - in - aid (Salary)				
				5,000						5,000		36.Grants-in-aid General (Non-Salary)	5,000			
				5,000						5,000		TOTAL (04)	5,000			
												<b>(05) Expenditure for the establishment of Foreigners Tribunal.</b>				
				9,08,000						9,08,000		01.Salaries	9,08,000			
				4,000						4,000		02.Wages	4,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				25,000				25,000				11.Domestic travel expenses	25,000			
				21,000				21,000				13.Office Expenses	21,000			
				5,000				5,000				50.Other Charges	5,000			
				9,63,000				9,63,000				<b>TOTAL (05)</b>	9,63,000			
												<b>(06) Charges on State funeral</b>				
				1,00,000				1,00,000				50.Other Charges	1,00,000			
				1,00,000				1,00,000				<b>TOTAL (06)</b>	1,00,000			
												<b>(07) Expenditure on matters relating to Mining &amp; Exploration.</b>				
				50,000				50,000				13.Office Expenses				
				50,000				50,000				50.Other Charges	50,000			
												<b>TOTAL (07)</b>	50,000			
												<b>(08) Scheme for Meghalaya Day Excellence Award.</b>				
12,01,872		84,995		2,00,000				2,00,000				13.Office Expenses				
												50.Other Charges	2,00,000			
12,01,872		84,995		2,00,000				2,00,000				<b>TOTAL (08)</b>	2,00,000			
												<b>(13) Expenditure on Administrative/Management of the Secretariat Hill Complex.</b>				
												13.Office Expenses				
												<b>TOTAL (13)</b>				
												<b>(15) Sale of Application Forms for International Passport</b>				
												13.Office Expenses				
												<b>TOTAL (15)</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
12,01,872		84,995		13,23,000		10,000		13,23,000		10,000			TOTAL 800	13,23,000			
1,48,13,918	1,00,00,000	2,09,32,474		1,93,30,000	2,75,00,000	3,70,000		1,93,30,000	2,75,00,000	3,70,000			TOTAL NON PLAN AND STATE PLAN	2,09,75,000	3,25,00,000	3,25,000	
													<b>CENTRALLY SPONSORED SCHEMES</b>				
													<b>003 TRAINING</b>				
													<b>(01) All India Services Pre Examination Training Centre for Scheduled Tribes/Scheduled Castes</b>				
													31.Grants - in - aid (Salary)				
													TOTAL (01)				
													TOTAL 003				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													<b>CENTRAL SECTOR SCHEMES</b>				
													<b>003 TRAINING</b>				
													<b>(01) Training scheme on Natural Disaster Management.</b>				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
													50.Other Charges				
													TOTAL (01)				
													TOTAL 003				
													TOTAL CENTRAL SECTOR SCHEMES				
1,48,13,918	1,00,00,000	2,09,32,474		1,93,30,000	2,75,00,000	3,70,000		1,93,30,000	2,75,00,000	3,70,000			TOTAL 2070	2,09,75,000	3,25,00,000	3,25,000	
1,48,13,918	1,00,00,000	2,09,32,474		1,93,30,000	2,75,00,000	3,70,000		1,93,30,000	2,75,00,000	3,70,000			<b>GRAND TOTAL</b>	2,09,75,000	3,25,00,000	3,25,000	