I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	-	-	-	
Charged	2,25,00,000	-	2,25,00,000	

II-The Heads under which this grant will be accounted for by the

PERSONNEL DEPARTMENT

A	Actuals	2011-201	2	Budge	t Estima	ates 2012-	-2013	Revise	d Estim	ates 2012	-2013		Budge	t Estim	ates 2013	ates 2013-2014		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
2,60,19,186 2,60,19,186				2,08,00,000				2,08,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE Voted COMMISSION Charged GRAND TOTAL Voted Charged						
2,60,19,186				2,08,00,000				2,08,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION NON PLAN AND STATE PLAN 102 STATE PUBLIC SERVICE COMMISSION Voted. Charged Voted.	2,25,00,000					

GENERAL

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		1	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹			₹	₹	₹	₹
												С	harged				
												TOTAL NON PLAN AND STATE V PLAN	oted				
2,60,19,186				2,08,00,000				2,08,00,000					rged	2,25,00,000			
													oted				
2,60,19,186				2,08,00,000				2,08,00,000				Cha	rged	2,25,00,000			
												GRAND TOTAL	/oted				
2,60,19,186				2,08,00,000				2,08,00,000				C	harged	2,25,00,000			
												For Details of Foregoing See Below					
												REVENUE SECTION					
												A-General Services					
												2051 PUBLIC SERVICE COMMISSIO	N				
												NON PLAN AND STATE PLAN					
												102 STATE PUBLIC SERVICE COMMISSIO	N-				
												(01) Establishment, Secretary, State Public Se Commission.	rvice				
				1,51,95,000				1,51,95,000				01.Salaries		1,63,85,000			
				7,00,000				7,00,000				02.Wages		8,10,000			
				4,20,000				4,20,000				06.Medical Treatment		4,20,000			
				4,50,000				4,50,000				11.Domestic travel expenses		4,50,000			
2,60,19,186				25,00,000				25,00,000				13.Office Expenses		28,00,000			
				5,45,000				5,45,000				26.Advertising and Publicity		5,45,000			
				6,20,000				6,20,000				28.Professional Services		7,20,000			
												TOTAL (01)	oted				
2,60,19,186				2,04,30,000				2,04,30,000				Cha	rged	2,21,30,000			
							ļ			1		(02) Payment due to Me.S.E.B/Municipal	-				
												Board/Telephone Bills (BSNL).					
				3,70,000				3,70,000				13.Office Expenses		3,70,000			
												14.Rents, Rates and Taxes					
												TOTAL (02)	oted				
				3,70,000				3,70,000				Cha	rged	3,70,000			
												TOTAL 102	oted				
												1	F				

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GENERAL

Actuals 2011-2012		2	Budge	t Estima	tes 2012-	tes 2012-2013 Revised Est				2-2013		Budge	et Estim	ates 2013-	-2014	
Gen	General		chedule Areas	Gen	eral	Sixth So Part II		General		Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
2,60,19,18	6			2,08,00,000				2,08,00,000				Charged	2,25,00,000			
-												TOTAL NON PLAN AND STATE PLAN Voted				
2,60,19,18	6			2,08,00,000				2,08,00,000				Charged.	. 2,25,00,000			
												TOTAL 2051 Voted				
2,60,19,18	6			2,08,00,000				2,08,00,000				Charged	2,25,00,000			
												GRAND TOTAL Voted				
2,60,19,18	6			2,08,00,000				2,08,00,000				Charged	2,25,00,000			