## GRANT-18

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

## THE STATIONERY AND PRINTING

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	21,95,00,000	95,00,000	22,90,00,000	
Charged	-		-	

II-The Heads under which this grant will be accounted for by the

PRINTING AND STATIONERY DEPARTMENT

A	ctuals 2	2011-201	2	Budge	t Estima	tes 2012-	-2013	Revise	d Estim	ates 2012	2-2013		Budge	t Estima	tes 2013-	2014
Gene	eral	Sixth Se Part II		Gen	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth Se Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
13,95,22,376 1,30,00,000	98,21,453	2,09,92,025	87,68,221	15,13,95,000	56,00,000 1,54,00,000		25,00,000	15,13,95,000	56,00,000 1,54,00,000		25,00,000	PRINTING CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	17,58,76,000	50,00,000 95,00,000		40,00,000
15,25,22,376	98,21,453	2,09,92,025	87,68,221	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000	GRAND TOTAL	17,58,76,000	1,45,00,000	3,46,24,000	40,00,000

GENERAL

GRANT 18

Non Dian	Dlen	Non Dlar	Plan	Non Plan	Plan	Non Dlan	Dlan	Non Dise	Dlem	Non Plan	DL		Non Plan	Dlen	Non Dlar	D1
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1 <del>7</del>	∠ ₹	 ₹	4 ₹	 	0 <del>7</del>	/ ₹	0 ₹	9 <del>7</del>	10 ₹	11 <del>7</del>	12 ₹	15	14 ₹	13 ₹	10 <del>7</del>	1/ ₹
ζ	ζ		ζ	<u> </u>	۲	<u> </u>	ζ	<u> </u>	۲	ζ	۲		<u>₹</u>	ζ	۲	۲
												<b>REVENUE SECTION</b>				
												A-General Services				
												2058 STATIONERY AND PRINTING				
												NON PLAN AND STATE PLAN				
26,51,670				37,00,000				37,00,000				001 DIRECTION AND ADMINISTRATION	37,30,000			
2,13,46,172		7,36,162		2,44,10,000				2,44,10,000				101 PURCHASE & SUPPLY OF STATIONERY	2,47,85,000			
		3,89,545	25.600	50,000		4,95,000		50,000		4,95,000		STORES 102 PRINTING STORAGE AND DISTRIBUTION OF	60,000		5,40,000	
			-,					· ·				FORMS				
11,25,61,389	98,20,333	1,88,74,554	87,42,621	11,42,60,000	56,00,000	3,01,80,000	25,00,000	11,42,60,000	56,00,000	3,01,80,000	25,00,000	103 Government Presses	13,77,26,000	50,00,000	3,07,14,000	40,00,0
1,80,000				2,00,000				2,00,000				104 COST OF PRINTING BY OTHER SOURCES	2,50,000			
15,83,145	1,120	9,89,845		24,25,000		70,000		24,25,000		70,000		105 GOVERNMENT PUBLICATION	29,25,000		80,000	
				1,50,000				1,50,000				792 IRRECOVERABLE LOANS WRITTEN OFF.	1,50,000			
12,00,000		1,919		62,00,000		32,60,000		62,00,000		32,60,000		800 OTHER EXPENDITURE	62,50,000		32,90,000	
13,95,22,376	98,21,453	2,09,92,025	87,68,221	15,13,95,000	56,00,000	3,40,05,000	25,00,000	15,13,95,000	56,00,000	3,40,05,000	25,00,000		17,58,76,000	50,00,000	3,46,24,000	40,00,0
13,95,22,376	98,21,453	2,09,92,025	87,68,221	15,13,95,000	56,00,000	3,40,05,000	25,00,000	15,13,95,000	56,00,000	3,40,05,000	25,00,000	PLAN TOTAL 2058	17,58,76,000	50,00,000	3,46,24,000	40,00,0
,,	,,	_,,,	67,00,221	13,13,35,000	50,00,000	3,40,05,000	25,00,000	15,13,95,000	50,00,000	3,40,03,000	25,00,000		17,56,76,000	50,00,000	3,40,24,000	40,00,0
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4058 CAPITAL OUTLAY ON				
												STATIONERY & PRINTING				
1,30,00,000					1,54,00,000				1,54,00,000			NON PLAN AND STATE PLAN 103 GOVERNMENT PRESSES		95,00,000		
									1,54,00,000					95,00,000		
1,30,00,000					1,54,00,000				1,54,00,000			TOTAL NON PLAN AND STATE PLAN		95,00,000		
1,30,00,000					1,54,00,000				1,54,00,000			TOTAL 4058		95,00,000		
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON				
												HOUSING-				
												NON PLAN AND STATE PLAN				
												700 OTHER HOUSING				
												01 GOVERNMENT RESIDENTIAL				
												BUILDINGS				
												106 GENERAL POOL ACCOMODATION				
T												TOTAL 01				
												TOTAL NON PLAN AND STATE				
												PLAN				
								ļ				TOTAL 4216				

										GRANT						
A	Actuals 2	2011-201		Budge	t Estima	ates 2012-		Revise		ates 2012			Budge	t Estima	ates 2013-	
Gene	eral	Sixth Se Part II		Gen	eral	Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Schei Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
15,25,22,376	98,21,453	2,09,92,025	87,68,221	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000	GRAND TOTAL	17,58,76,000	1,45,00,000	3,46,24,000	40,00,00
												For Details of Foregoing See Below REVENUE SECTION				
												A-General Services				
												2058 STATIONERY AND PRINTING NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION				
												(01) Payment dues to Me.S.E.B./Municipal Board				
26,51,670				35,00,000				35,00,000				13.Office Expenses	35,30,000			
				2,00,000				2,00,000				14.Rents, Rates and Taxes	2,00,000			
26,51,670				37,00,000				37,00,000				TOTAL (01)	37,30,000			
26,51,670				37,00,000				37,00,000				TOTAL 001	37,30,000			
												101 PURCHASE & SUPPLY OF STATIONERY STORES				
												(01) Stationery and Stores Office-				
				59,00,000				59,00,000				01.Salaries	62,00,000			
				1,30,000				1,30,000				02.Wages	1,40,000			
				1,20,000				1,20,000				06.Medical Treatment	1,30,000			
				6,000				6,000				11.Domestic travel expenses	10,000			
55,29,232		7,36,162		2,50,000				2,50,000				13.Office Expenses	3,00,000			
				4,000				4,000				50.Other Charges	5,000			
55,29,232		7,36,162		64,10,000				64,10,000				TOTAL (01)	67,85,000			
												(02) Purchase for State Government Offices-				
												02.Wages				
TENEDAT													tonication by			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	11.Domestic travel expenses	₹	₹	₹	₹
1,58,16,940												13.Office Expenses				
				1,80,00,000				1,80,00,000				21.Supplies and Materials	1,80,00,000			
												50.Other Charges				
1,58,16,940				1,80,00,000				1,80,00,000				TOTAL (02)	1,80,00,000			
2,13,46,172		7,36,162		2,44,10,000				2,44,10,000				TOTAL 101	2,47,85,000			
												102 PRINTING STORAGE AND DISTRIBUTION OF FORMS				
												(01) Expenditure for storage and distribution of forms-				
				50,000		60,000		50,000		60,000		02.Wages	60,000		70,000	
						20,000				20,000		11.Domestic travel expenses			30,000	
		3,89,545	25,600			1,75,000				1,75,000		13.Office Expenses			1,90,000	
						2,40,000				2,40,000		14.Rents, Rates and Taxes			2,50,000	
												50.Other Charges				
		3,89,545	25,600	50,000		4,95,000		50,000		4,95,000		TOTAL (01)	60,000		5,40,000	
		3,89,545	25,600	50,000		4,95,000		50,000		4,95,000		TOTAL 102	60,000		5,40,000	
												103 Government Presses				
												(01) Press Administration-				
				1,58,99,000	5,00,000	60,27,000	5,00,000	1,58,99,000	5,00,000	60,27,000	5,00,000	01.Salaries	1,94,29,000		70,00,000	
				4,20,000		3,40,000		4,20,000		3,40,000		06.Medical Treatment	4,30,000		3,50,000	
				1,80,000	1,00,000	1,50,000		1,80,000	1,00,000	1,50,000		11.Domestic travel expenses	2,00,000	2,00,000	80,000	
2,23,41,310	91,76,796	69,18,488	36,33,103	44,25,000	50,00,000	32,00,000	20,00,000	44,25,000	50,00,000	32,00,000	20,00,000	13.Office Expenses	45,00,000	40,00,000	32,75,000	20,00,000
				59,50,000		12,80,000		59,50,000		12,80,000		21.Supplies and Materials	59,60,000	8,00,000	13,00,000	
				13,000				13,000				34.Scholarships and Stipends	13,000			
				28,000		50,000		28,000		50,000		50.Other Charges	28,000		50,000	
2,23,41,310	91,76,796	69,18,488	36,33,103	2,69,15,000	56,00,000	0 1,10,47,000	25,00,000	2,69,15,000	56,00,000	0 1,10,47,000	25,00,000	TOTAL (01)	3,05,60,000	50,00,000	1,20,55,000	20,00,000
												(02) Composing and Standing Form Branch				
				2,52,49,000		62,81,000		2,52,49,000		62,81,000		01.Salaries	3,10,99,000		71,88,000	
				6,55,000		1,60,000		6,55,000		1,60,000		06.Medical Treatment	6,70,000		1,70,000	
										]			I			

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A	ctuals 2	2011-201		Budge	t Estima	ates 2012-		Revise	ed Estim	ates 2012			Budge	et Estim	ates 2013-	
Gene	ral	Sixth Se Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth Se Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
3,58,33,956		58,90,357		1,30,000 12,30,000		50,000		1,30,000 12,30,000		50,000		<ul><li>11.Domestic travel expenses</li><li>13.Office Expenses</li><li>21.Supplies and Materials</li><li>50.Other Charges</li></ul>	1,40,000 12,50,000		60,000	
3,58,33,956		58,90,357		2,72,64,000		64,91,000		2,72,64,000		64,91,000		TOTAL (02)	3,31,59,000		74,18,000	
												(03) Machine Printing Branch				
				2,14,47,000		69,77,000		2,14,47,000		69,77,000		01.Salaries	2,70,30,000		81,23,000	
				5,20,000		3,00,000		5,20,000		3,00,000		06.Medical Treatment	5,30,000		3,30,000	
				1,75,000		1,90,000		1,75,000		1,90,000		11.Domestic travel expenses	1,80,000		50,000	
2,14,63,506	6,43,537	59,36,955	2,37,898	2,20,000				2,20,000				13.Office Expenses	3,50,000			
				46,25,000		30,50,000		46,25,000		30,50,000		27.Minor Works	46,50,000		5,00,000	
				8,50,000				8,50,000				52.Machinery and Equipment	9,00,000			
												61.Depreciation				
2,14,63,506	6,43,537	59,36,955	2,37,898	2,78,37,000		1,05,17,000		2,78,37,000		1,05,17,000		TOTAL (03)	3,36,40,000		90,03,000	
												(04) Binding and Warehousing Branch				
				1,71,98,000				1,71,98,000				01.Salaries	2,24,38,000			
				1,80,000				1,80,000				06.Medical Treatment	2,00,000			
				25,000				25,000				11.Domestic travel expenses	35,000			
2,03,67,963												13.Office Expenses				
				2,20,000				2,20,000				21.Supplies and Materials	2,30,000			
2,03,67,963				1,76,23,000				1,76,23,000				TOTAL (04)	2,29,03,000			
												(05) Mechanical Branch				

										GRANI	<b>18</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5 <del>₹</del>	6	7	8	9	10	11	12	13	14 <i>≆</i>	15	16	17
₹	₹	₹	₹	₹ 36,36,000	₹	₹	₹	₹ 36,36,000	₹	₹	₹	01.Salaries	₹ 47,64,000	₹	₹	₹
				2,30,000				2,30,000				06.Medical Treatment	2,40,000			
				2,20,000				2,20,000				11.Domestic travel expenses	2,30,000			
29,57,271												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
29,57,271				40,86,000				40,86,000				TOTAL (05)	52,34,000			
												(06) Reading Branch				
				1,04,00,000				1,04,00,000				01.Salaries	1,20,80,000			
				1,20,000				1,20,000				06.Medical Treatment	1,30,000			
				15,000				15,000				11.Domestic travel expenses	20,000			
95,97,383												13.Office Expenses				
												50.Other Charges				
95,97,383				1,05,35,000				1,05,35,000				TOTAL (06)	1,22,30,000			
												(07) Press Administration Training Programme				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (07)				
												(08) Branch Press Jowai				
						50,000				50,000		02.Wages			60,000	
		1,28,754	48,71,620			4,00,000				4,00,000		13.Office Expenses			4,20,000	20,00,000
						50,000				50,000		14.Rents, Rates and Taxes			60,000	
						3,50,000				3,50,000		21.Supplies and Materials			3,60,000	
						2,50,000				2,50,000		27.Minor Works			2,60,000	
						25,000				25,000		50.Other Charges			28,000	
						10,00,000				10,00,000		52.Machinery and Equipment			10,50,000	
CENEDAI												Comput				

										GRANT	T 18					
A	ctuals 2	2011-201		Budge	t Estima	tes 2012-		Revise	d Estim	ates 2012			Budge	t Estima	ates 2013-	
Gene	eral	Sixth Se Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Scheo Part II /	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	TOTAL (08)	₹	₹	₹	₹
		1,28,754	48,71,620			21,25,000				21,25,000		101AL (00)			22,38,000	20,00,00
11,25,61,389	98,20,333	1,88,74,554	87,42,621	11,42,60,000	56,00,000	3,01,80,000	25,00,000	11,42,60,000	56,00,000	3,01,80,000	25,00,000	TOTAL 103	13,77,26,000	50,00,000	3,07,14,000	40,00,000
												104 COST OF PRINTING BY OTHER SOURCES				
												(01) Printing at private press-				
												11.Domestic travel expenses				
1,80,000												13.Office Expenses				
				2,00,000				2,00,000				21.Supplies and Materials	2,50,000			
												50.Other Charges				
1,80,000				2,00,000				2,00,000				TOTAL (01)	2,50,000			
1,80,000				2,00,000				2,00,000				TOTAL 104	2,50,000			
												105 GOVERNMENT PUBLICATION				
												(01) Book Depot				
				17,00,000				17,00,000				01.Salaries	21,40,000			
				2,20,000		70,000		2,20,000		70,000		02.Wages	2,30,000		80,000	
				2,20,000				2,20,000				06.Medical Treatment	2,30,000			
												11.Domestic travel expenses				
15,83,145	1,120	9,89,845		2,50,000				2,50,000				13.Office Expenses	2,80,000			
				30,000				30,000				26.Advertising and Publicity	40,000			
				5,000				5,000				50.Other Charges	5,000			
15,83,145	1,120	9,89,845		24,25,000		70,000		24,25,000		70,000		TOTAL (01)	29,25,000		80,000	
15,83,145	1,120	9,89,845		24,25,000		70,000		24,25,000		70,000		TOTAL 105	29,25,000		80,000	
												792 IRRECOVERABLE LOANS WRITTEN OFF.				
												(01) House Building Advance.				
TENEDAL															shalaya Stat	

										GRANT	T 18					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												13.Office Expenses				
				1,50,000				1,50,000				64.Write off/losses	1,50,000			
				1,50,000				1,50,000				TOTAL (01)	1,50,000			
				1,50,000				1,50,000				TOTAL 792	1,50,000			
												800 OTHER EXPENDITURE				
												(01) Printing Works done by other Government for the State				
												21.Supplies and Materials				
												50.0ther Charges				
												TOTAL (01)				
												(02) Maintenance of Press Building				
12,00,000		1,919										13.Office Expenses				
				62,00,000		32,60,000		62,00,000		32,60,000		27.Minor Works	62,50,000		32,90,000	
12,00,000		1,919		62,00,000		32,60,000		62,00,000		32,60,000		TOTAL (02)	62,50,000		32,90,000	
12,00,000		1,919		62,00,000		32,60,000		62,00,000		32,60,000		TOTAL 800	62,50,000		32,90,000	
13,95,22,376	98,21,453	2,09,92,025	87,68,221	15,13,95,000	56,00,000	3,40,05,000	25,00,000	15,13,95,000	56,00,000	3,40,05,000	25,00,000	TOTAL NON PLAN AND STATE PLAN	17,58,76,000	50,00,000	3,46,24,000	40,00,000
13,95,22,376	98,21,453	2,09,92,025	87,68,221	15,13,95,000	56,00,000	3,40,05,000	25,00,000	15,13,95,000	56,00,000	3,40,05,000	25,00,000	TOTAL 2058	17,58,76,000	50,00,000	3,46,24,000	40,00,000
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN 103 GOVERNMENT PRESSES				
												(01) Buildings				
												27.Minor Works				
												52.Machinery and Equipment				
												53.Major Works				
												TOTAL (01)				
												(02) Machinery and Equipment/Tools and Plants				
CENEDAI																

A	ctuals 2	Sixth Schedule	t Estima	tes 2012-	2013	Revise	d Estima	ates 2012	2-2013		Budge	et Estima	tes 2013	-2014		
Gene	eral			Gen	eral	Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
on Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
1,30,00,000					25,00,000 1,29,00,000 1,54,00,000				25,00,000 1,29,00,000 1,54,00,000			<ul><li>51.Motor Vehicles</li><li>52.Machinery and Equipment</li><li>TOTAL (02)</li></ul>		30,00,000 65,00,000 95,00,000		
												<ul><li>(04) Purchase of Machineries &amp; Equipments.</li><li>52.Machinery and Equipment</li><li>TOTAL (04)</li></ul>				
												<ul><li>(05) Purchase of Motor Vehicles.</li><li>51.Motor Vehicles</li><li>TOTAL (05)</li></ul>				
1,30,00,000					1,54,00,000				1,54,00,000			TOTAL 103		95,00,000		
					1,54,00,000							TO TAL NON PLAN AND STATE PLAN				
1,30,00,000 1,30,00,000					1,54,00,000				1,54,00,000 1,54,00,000			TOTAL 4058		95,00,000 95,00,000		
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 700 OTHER HOUSING				
												(03) Construction of additional Office Building for Stationery Wing at Government Press Branch Press,Tura. 13.Office Expenses				
												TOTAL (03)				
												(04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura. 13.Office Expenses				
		1										TOTAL (04)				

										GRANI	10					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL 700				
												01 GOVERNMENT RESIDENTIAL				
												BUILDINGS 106 GENERAL POOL ACCOMODATION				
												(01) Construction of residential quarters for Government Press Tura:-				
												53.Major Works				
												TOTAL (01)				
												(02) Construction of Boundary walls around				
												Residential Complex at Govt.Branch Press,Tura.				
												53.Major Works				
												TOTAL (02)				
												(03) Construction of Additional Office Building				
												for Stationary Wing at Government Press Branch Press, Tura.				
												53.Major Works				
												TOTAL (03)				
												(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura.				
												53.Major Works				
												TOTAL (04)				
												(09) Construction of residential quarter for Govt.Press,Tura.				
												53.Major Works				
												TOTAL (09)				
												TOTAL 106				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4216				
15,25,22,376	98,21,453	2,09,92,025	87,68,221	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000	GRAND TOTAL	17,58,76,000	1,45,00,000	3,46,24,000	40,00,000

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