# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF JAILS.

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	13,40,12,000	-	13,40,12,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### HOME (JAILS) DEPARTMENT.

A	Actuals 2	011-2012	2	Budge	t Estima	tes 2012-	2013	Revise	d Estima	ates 2012	2-2013		Budge	t Estima	tes 2013	-2014
Gene		Sixth So Part II		Gen		Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
83,85,479	99,745		25,23,248	1,28,60,000	18,00,000	, ,, ,,		1,28,60,000	18,00,000			REVENUE SECTION A-General Services 2056 JAILS.	1,66,25,000	10,00,000		
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	GRAND TOTAL	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
												REVENUE SECTION  A-General Services 2056 JAILS. NON PLAN AND STATE PLAN				
83,85,479	99,745	27,24,692 6,15,99,926	1,11,672 18,10,236		18,00,000	35,97,000 10,26,43,000	80,00,000	1,28,60,000	18,00,000	35,97,000 10,26,43,000		001 DIRECTION AND ADMINISTRATION. 101 JAILS.	1,66,25,000	10,00,000	69,70,000 9,52,65,000	50,00,000
		13,26,100 15,51,003	2,65,362 3,35,978			50,00,000 34,00,000	62,00,000			50,00,000 34,00,000	62,00,000	102 JAILS MANUFACTURES 800 OTHER EXPENDITURE.			21,51,000 10,01,000	60,00,000
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	TOTAL NON PLAN AND STATE PLAN	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000

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<i>A</i>	Actuals 2	2011-201		O	t Estima	tes 2012-		Kevise	a Estima	ates 2012			Budge	t Estima	tes 2013	
0.00		Sixth So			1	Sixth So		0	1	Sixth So			0		Six	
Gene	erai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas		Gene	rai	Sche	
												<b>Head of Accounts</b>			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Di		Non Plan	Plan	Non Plan	Di
Non Pian	2	Non Plan	4	5	6	Non Pian	8	9	10	11	Plan 12	13	14	15	16	Plan 17
₹		₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												CENTRALLY SPONSORED SCHEMES				
												800 OTHER EXPENDITURE.				
												TOTAL CENTRALLY SPONSORED SCHEMES				
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	TOTAL 2056	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	GRAND TOTAL	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2056 JAILS.				
												NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION.				
												(01) Superintendence				
				1,01,00,000	8,00,000			1,01,00,000	8,00,000			01.Salaries	1,10,67,000	10,00,000		
				1,52,000				1,52,000				02.Wages	1,55,000			
				2,02,000				2,02,000				06.Medical Treatment	22,000			
				2,02,000				2,02,000				11.Domestic travel expenses	2,08,000			
83,85,479	99,745	3,31,703	92,185	6,02,000				6,02,000				13.Office Expenses	7,00,000		1,35,000	
												14.Rents, Rates and Taxes				
				32,000				32,000				16.Publications	35,000			
					2,00,000				2,00,000			21.Supplies and Materials				
				10,000				10,000				24.P.O.L.	13,000			
				42,000				42,000				26.Advertising and Publicity	50,000			
												31.Grants - in - aid (Salary)				
				62,000				62,000				50.Other Charges	65,000			
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GENERAL

Computerisation by NIC, Meghalaya State Centre

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				1,02,000	8,00,000			1,02,000	8,00,000			51.Motor Vehicles	1,10,000			
83,85,479	99,745	3,31,703	92,185	1,15,06,000	18,00,000			1,15,06,000	18,00,000			TOTAL (01)	1,24,25,000	10,00,000	1,35,000	
												(02) Charges for Police custody				
												01.Salaries				
												02.Wages				
		11,57,395	19,487	1,52,000		6,26,000		1,52,000		6,26,000		13.Office Expenses	2,00,000		6,30,000	
				5,02,000		8,56,000		5,02,000		8,56,000		23.Cost of ration	10,00,000		10,00,000	
		11,57,395	19,487	6,54,000		14,82,000		6,54,000		14,82,000		TOTAL (02)	12,00,000		16,30,000	
												(03) Expenditure on account of state Prisoners and Detenus.				
												01.Salaries				
												50.Other Charges				
												TOTAL (03)				
												(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)				
		12,35,594		5,00,000		17,09,000		5,00,000		17,09,000		13.Office Expenses	25,00,000		46,05,000	
				2,00,000		4,06,000		2,00,000		4,06,000		14.Rents, Rates and Taxes	5,00,000		6,00,000	
		12,35,594		7,00,000		21,15,000		7,00,000		21,15,000		TOTAL (04)	30,00,000		52,05,000	
83,85,479	99,745	27,24,692	1,11,672	1,28,60,000	18,00,000	35,97,000		1,28,60,000	18,00,000	35,97,000		TOTAL 001	1,66,25,000	10,00,000	69,70,000	
												101 JAILS.				
												(01) District Jail,Shillong.				
						1,62,72,000				1,62,72,000		01.Salaries			1,95,26,000	
						52,000				52,000		02.Wages			1,50,000	
						2,000				2,000		05.Rewards			4,000	
						2,02,000				2,02,000		06.Medical Treatment			7,00,000	
						62,000				62,000		11.Domestic travel expenses			1,50,000	
		2,28,93,307	1,09,413			20,05,000				20,05,000		13.Office Expenses			20,00,000	
						2,02,000				2,02,000		14.Rents, Rates and Taxes			5,00,000	
						11,02,000				11,02,000		21.Supplies and Materials			20,00,000	
ENERAL																

Actuals 2011-2012	2 Rudget Estin	mates 2012-2013	Revised Estim	ates 2012-2013		Budget Estim	ates 2013-2014
General Sixth Sc Part II A	chedule	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Accounts	General General	Sixth Schedule Part II Areas
Non Plan  Plan  Non Plan   1	Plan         Non Plan         Plan           4         5         6           ₹         ₹         ₹	n Non Plan Plan  7 8  ₹ ₹  61,00,000  52,000  4,02,000  77,000	Non Plan Plan 9 10 ₹ ₹	Non Plan Plan  11 12  ₹ 61,00,000  52,000  4,02,000  77,000	23.Cost of ration 24.P.O.L. 27.Minor Works 50.Other Charges	Non Plan Plan 14 15 ₹ ₹	Non Plan
2.28.93.307	1.09.413	1,02,000 3,02,000		1,02,000 3,02,000	51.Motor Vehicles 52.Machinery and Equipment TOTAL (01)		12,000 3,20,000 3.25.82.000
1,23,12,463	1,09,413	2,69,34,000  1,12,03,000  52,000  22,000  3,02,000  72,000  4,02,000  52,000  1,02,000  1,02,000  1,02,000  1,02,000  1,02,000  1,02,000		2,69,34,000  1,12,03,000  52,000  22,000  3,02,000  72,000  4,02,000  52,000  1,02,000  1,02,000  1,02,000  1,02,000  1,02,000  1,02,000	TOTAL (01)  (02) District Jail, Tura.  01. Salaries  02. Wages  05. Rewards  06. Medical Treatment  11. Domestic travel expenses  13. Office Expenses  14. Rents, Rates and Taxes  21. Supplies and Materials  23. Cost of ration  24. P.O.L.  27. Minor Works  50. Other Charges  51. Motor Vehicles  52. Machinery and Equipment		3,25,82,000  1,21,95,000  60,000  50,000  4,00,000  80,000  4,40,000  65,000  3,50,000  20,00,000  1,10,000  1,10,000  1,10,000  1,15,000

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	TOTAL (A)	₹	₹	₹	₹
		1,23,12,463				1,48,02,000				1,48,02,000		TOTAL (02)			1,63,60,000	
												(04) Disrtict Jail, Williamnagar.				
						94,67,000				94,67,000		01.Salaries			1,34,83,000	
						82,000				82,000		02.Wages			85,000	
						12,000				12,000		05.Rewards			15,000	
						3,02,000				3,02,000		06.Medical Treatment			3,10,000	
						1,02,000				1,02,000		11.Domestic travel expenses			1,10,000	
		1,19,42,137	68,306			3,52,000				3,52,000		13.Office Expenses			4,00,000	
						52,000				52,000		14.Rents, Rates and Taxes			60,000	
						2,02,000				2,02,000		21.Supplies and Materials			2,10,000	
						21,00,000				21,00,000		23.Cost of ration			32,00,000	
						1,02,000				1,02,000		24.P.O.L.			1,10,000	
						2,02,000				2,02,000		27.Minor Works			2,10,000	
						1,02,000				1,02,000		50.Other Charges			1,10,000	
						1,02,000				1,02,000		51.Motor Vehicles			1,10,000	
						2,02,000				2,02,000		52.Machinery and Equipment			2,10,000	
		1,19,42,137	68,306			1,33,81,000				1,33,81,000		TOTAL (04)			1,86,23,000	
												(05) District Jail, Jowai.				
						1,28,92,000				1,28,92,000		01.Salaries			1,35,00,000	
						3,02,000				3,02,000		02.Wages			3,00,000	
						22,000				22,000		05.Rewards			25,000	
						3,02,000				3,02,000		06.Medical Treatment			4,00,000	
						1,02,000				1,02,000		11.Domestic travel expenses			1,50,000	
		1,29,48,138				10,02,000				10,02,000		13.Office Expenses			10,00,000	
						52,000				52,000		14.Rents, Rates and Taxes			60,000	
						7,02,000				7,02,000		21.Supplies and Materials			13,00,000	
						21,00,000				21,00,000		23.Cost of ration			30,00,000	
						32,000				32,000		24.P.O.L.			35,000	
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	Actuals 2	2011-2012	2	Budge	t Estima	tes 2012-	2013	Revise	ed Estim	ates 2012			Budge	et Estim:	ates 2013	-2014
Gene		Sixth So Part II	chedule			Sixth So Part II	chedule			Sixth So Part II	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
1 ₹	∠ <b>=</b>	₹	4 ₹	5	0 ₹	/ <del>3</del>	8 ====================================	9	10 <del>3</del>	11 <del>3</del>	1.2 <b>₹</b>	13	14 <b>∍</b>	15	10 <del>3</del>	1 / <b>₹</b>
						3,02,000				3,02,000		27.Minor Works			3,10,000	
						52,000				52,000		50.Other Charges			50,000	
						62,000				62,000		51.Motor Vehicles			70,000	
						2,02,000				2,02,000		52.Machinery and Equipment			2,20,000	
		1,29,48,138				1,81,26,000				1,81,26,000		TOTAL (05)			2,04,20,000	
												(07) Upgradation of the standard of administrstion under 11th Finance Commission. 01.Salaries				
												21.Supplies and Materials				
												27.Minor Works				
												01. Medicines/Medical equipment				
												21.Supplies and Materials				
												TOTAL 01  02. Facilities for Women offender				
												21.Supplies and Materials				
												TOTAL 02				
												03. Facilities to Jails immates				
												21.Supplies and Materials				
												TOTAL 03				
												04. Vocational training for Jails immates				
												21.Supplies and Materials				
												52.Machinery and Equipment				
												TOTAL 04		_		
												05. Repairs/Renovation of Jail Buildings.				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												27.Minor Works				
												53.Major Works				
												TOTAL 05				
												06. Vocational training for Jails immates				
												52.Machinery and Equipment				
												TOTAL 06				
												07. Repairs/Renovation of Jail Buildings.				
												53.Major Works				
												TOTAL 07				
												TOTAL (07)				
												(08) Strengthening of jail security(Armed branch).				
						65,00,000				65,00,000		01.Salaries			67,00,000	
						2,00,000				2,00,000		02.Wages				
						2,00,000				2,00,000		05.Rewards				
						9,00,000				9,00,000		06.Medical Treatment				
						2,40,000				2,40,000		11.Domestic travel expenses				
		14.10.000														
		14,16,933	13,44,694			7,00,000				7,00,000		13.Office Expenses				
						3,10,000				3,10,000		21.Supplies and Materials				
												26.Advertising and Publicity				
						1,80,00,000				1,80,00,000		27.Minor Works				
						4,50,000				4,50,000		52.Machinery and Equipment				
		14,16,933	13,44,694			2,75,00,000				2,75,00,000		TOTAL (08)			67,00,000	
												(09) Strengthening of Jails Services (Admn)				
						8,00,000	60,00,000			8,00,000	60,00,000	01.Salaries			5,80,000	50,00,000
							1,00,000					02.Wages				
						1,00,000	2,00,000			1,00,000						
						1,11,000	1,00,000			-,,	1,00,000					
		00.040														
		86,948	2,87,823	3			4,00,000				4,00,000	13.Office Expenses				
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Actı	uals 2011-201	12	Budge	t Estima	tes 2012-	2013	Revise	ed Estim	ates 2012			Budge	t Estim	ates 2013	-2014
11000		chedule	Zuuge		Sixth So				Sixth So			Zuage		Six	
General		Areas	Gen	eral	Part II		Gen	eral	Part II			Gene	eral	Sche	
											Head of Accounts			Part II	Areas
								_							
	lan Non Plan 2 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
₹	2 3 ₹ ₹	4 ₹		₹	7	•	9	₹	11	1∠	15	14	13	10	1 /
		,		,		2,00,000	Ì			2,00,000	21.Supplies and Materials		,		,
					10,00,000	1,00,000			10,00,000	1,00,000	27.Minor Works				
						9,00,000				9,00,000	51.Motor Vehicles				
	86,94	8 2,87,823			19,00,000	80,00,000			19,00,000	80,00,000	TOTAL (09)			5,80,000	50,00,000
											(10) Purchase of uniform for Head Warder &Warders				
											21.Supplies and Materials				
											TOTAL (10)				
	6,15,99,92	6 18,10,236			10,26,43,000	80,00,000			10,26,43,000	80,00,000	TOTAL 101			9,52,65,000	50,00,000
											102 JAILS MANUFACTURES				
											(01) Manufacture of furniture etc.,				
					20,00,000				20,00,000		01.Salaries			21,51,000	
											02.Wages				
					4,00,000				4,00,000		06.Medical Treatment				
					6,00,000				6,00,000		13.Office Expenses				
	13,26,10	0 2,65,362									21.Supplies and Materials				
					20,00,000				20,00,000		27.Minor Works				
											50.Other Charges				
											52.Machinery and Equipment				
	13,26,10	0 2,65,362			50,00,000				50,00,000		TOTAL (01)			21,51,000	
											(02) Facilities for Jail Immates.				
											21.Supplies and Materials				
											51.Motor Vehicles				
GENERAL												terisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL (02)				
		13,26,100	2,65,362			50,00,000				50,00,000		TOTAL 102			21,51,000	
												800 OTHER EXPENDITURE.				
												(01) Construction of Spl Jail for Political detenus				
												at Mawiong 27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												(02) Improvement and modernisation of security				
												system. 01.Salaries				
												11.Domestic travel expenses				
		7.07.075														
		7,07,975										13.Office Expenses				
							2,00,000				2,00,000	21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												01. Add- Amount transferred from Centrally				
												Sponsored Scheme. 21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL 01				
		7,07,975					2,00,000				2,00,000	TOTAL (02)				
												(03) Strengthening and improvement of medical				
						15,00,000				15,00,000		care. 01.Salaries			10,01,000	
						5,00,000				5,00,000					. 5,5 .,666	
												06.Medical Treatment				
						1,00,000				1,00,000		11.Domestic travel expenses				
		31,393	3,35,978			3,00,000				3,00,000		13.Office Expenses				
												21.Supplies and Materials				
						10,00,000				10,00,000		27.Minor Works				
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	Actuals 2	2011-201			t Estima	tes 2012-			a Estim	ates 2012			Budge	t Estim	ates 2013	
		Sixth So				Sixth So				Sixth S					Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												51.Motor Vehicles				
												01. Add- Amount transffered from Centrally				
												Sponsored Scheme.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												TOTAL 01				
		31,393	3,35,978			34,00,000				34,00,000		TOTAL (03)			10,01,000	
												(05) Modernisation of jail services(including				
												training and training equipment).				
												11.Domestic travel expenses				
							60,00,000				60,00,000	13.Office Expenses				60,00,000
												21.Supplies and Materials				
												01. Add- Amount transffered from Centrally				
												Sponsored Scheme				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												TOTAL 01				
							60,00,000				60,00,000	TOTAL (05)				60,00,000
												(06) Strengthening of jail administration.				
												51.Motor Vehicles				
												TOTAL (06)				
												(07) Strengthening of other security related items				
												including transport.				
												21.Supplies and Materials				
		8,11,635										51.Motor Vehicles				
CT1																
GENERAL												Comput	terisation by	, NIC Mo	abalava Ctr	to Contro

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												01. Add- Amount transffered from Centrally				
												Sponsored Scheme. 21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
												TOTAL 01				
		8,11,635										TOTAL (07)				
												(09) Facilities for women offenders,etc.				
												21.Supplies and Materials				
<del>                                     </del>												TOTAL (09)				
												(10) Facilities to Jails inmates etc.				
												21.Supplies and Materials				
												01. Add- Amount transffered from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (10)				
		15,51,003	3,35,978			34,00,000	62,00,000			34,00,000	62,00,000	TOTAL 800			10,01,000	60,00,000
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	TOTAL NON PLAN AND STATE PLAN	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
												CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE.				
												(02) Improvement and modernisation of security system.				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				
GENERAL.																

	Actuals 1	2011-201	2	Budge	t Estima	tes 2012.	-2013	Revised Estimates 2012-2013				Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan 1 ₹	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6 ₹	Non Plan 7	Plan 8	Non Plan 9 ₹	Plan 10 ₹	Non Plan 11 ≆	Plan 12 ₹	13	Non Plan 14 ≆	Plan 15 ₹	Non Plan	Plan 17 ₹
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	52.Machinery and Equipment	₹	₹	₹	₹
												TOTAL 01				
												TOTAL (02)				
												(03) Strengthening and improvement of medical care.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												TOTAL 01				
												TOTAL (03)				
												(05) Modernisation of jail services(including training and training equipments).				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												01. Ded- Amount transferred to State Plan.				
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (05)				
												(07) Strengthening of other security related items including transport.				
												21.Supplies and Materials				
												27.Minor Works				
GENERAL		1	I	<u> </u>		ı						Community	aniaatian b	. NIC Ma	ghalaya Sta	to Comtro

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												51.Motor Vehicles				
												53.Major Works				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
												TOTAL 01				
												TOTAL (07)				
												(09) Facilities for women offenders,etc.				
												21.Supplies and Materials				
												TOTAL (09)				
												(10) Facilities to Jails inmates, etc.				
												21.Supplies and Materials				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (10)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000		1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
83,85,479	99,745		25,23,248		18,00,000		1,42,00,000	1,28,60,000	18,00,000		1,42,00,000	GRAND TOTAL	1,66,25,000	10,00,000	10,53,87,000	
00,00,475	55,145	0,72,01,721	20,20,240	1,20,00,000	10,00,000	. 1,40,40,000	1,72,00,000	1,20,00,000	10,00,000	11,70,70,000	1,72,00,000	GRAND IUIAL	1,00,20,000	10,00,000	. 5,55,57,500	1,10,00,000