

GRANT- 17

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JAILS.**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	13,40,12,000	-	13,40,12,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
HOME (JAILS) DEPARTMENT.

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹				
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000		REVENUE SECTION							
													A-General Services							
													2056 JAILS.				1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000		GRAND TOTAL				1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
													REVENUE SECTION							
													A-General Services							
													2056 JAILS.							
													NON PLAN AND STATE PLAN							
													001 DIRECTION AND ADMINISTRATION.				1,66,25,000	10,00,000	69,70,000	
													101 JAILS.						9,52,65,000	50,00,000
													102 JAILS MANUFACTURES						21,51,000	
													800 OTHER EXPENDITURE.						10,01,000	60,00,000
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000		TOTAL NON PLAN AND STATE PLAN				1,66,25,000	10,00,000	10,53,87,000	1,10,00,000

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹	
													CENTRALLY SPONSORED SCHEMES							
													800 OTHER EXPENDITURE.							
													TOTAL CENTRALLY SPONSORED SCHEMES							
													TOTAL 2056				1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000		GRAND TOTAL				1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
													<u>For Details of Foregoing See Below</u>							
													REVENUE SECTION							
													A-General Services							
													2056 JAILS.							
													NON PLAN AND STATE PLAN							
													001 DIRECTION AND ADMINISTRATION.							
													(01) Superintendence							
					1,01,00,000				1,01,00,000				01.Salaries				1,10,67,000	10,00,000		
					1,52,000				1,52,000				02.Wages				1,55,000			
					2,02,000				2,02,000				06.Medical Treatment				22,000			
					2,02,000				2,02,000				11.Domestic travel expenses				2,08,000			
					6,02,000				6,02,000				13.Office Expenses				7,00,000		1,35,000	
					32,000				32,000				14.Rents, Rates and Taxes							
						2,00,000				2,00,000			16.Publications				35,000			
													21.Supplies and Materials							
					10,000				10,000				24.P.O.L.				13,000			
					42,000				42,000				26.Advertising and Publicity				50,000			
					62,000				62,000				31.Grants - in - aid (Salary)							
													50.Other Charges				65,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				1,02,000	8,00,000			1,02,000	8,00,000				51.Motor Vehicles	1,10,000			
83,85,479	99,745	3,31,703	92,185	1,15,06,000	18,00,000			1,15,06,000	18,00,000				TOTAL (01)	1,24,25,000	10,00,000	1,35,000	
													(02) Charges for Police custody				
													01.Salaries				
													02.Wages				
		11,57,395	19,487	1,52,000				1,52,000			6,26,000		13.Office Expenses	2,00,000		6,30,000	
				5,02,000				5,02,000			8,56,000		23.Cost of ration	10,00,000		10,00,000	
		11,57,395	19,487	6,54,000				6,54,000			14,82,000		TOTAL (02)	12,00,000		16,30,000	
													(03) Expenditure on account of state Prisoners and Detenus.				
													01.Salaries				
													50.Other Charges				
													TOTAL (03)				
													(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)				
													13.Office Expenses	25,00,000		46,05,000	
		12,35,594		5,00,000				5,00,000			17,09,000		14.Rents, Rates and Taxes	5,00,000		6,00,000	
				2,00,000				2,00,000			4,06,000		TOTAL (04)	30,00,000		52,05,000	
		12,35,594		7,00,000				7,00,000			21,15,000		TOTAL 001	1,66,25,000	10,00,000	69,70,000	
83,85,479	99,745	27,24,692	1,11,672	1,28,60,000	18,00,000	35,97,000		1,28,60,000	18,00,000	35,97,000			101 JAILS.				
													(01) District Jail,Shillong.				
													01.Salaries			1,95,26,000	
													02.Wages			1,50,000	
													05.Rewards			4,000	
													06.Medical Treatment			7,00,000	
													11.Domestic travel expenses			1,50,000	
													13.Office Expenses			20,00,000	
													14.Rents, Rates and Taxes			5,00,000	
													21.Supplies and Materials			20,00,000	
		2,28,93,307	1,09,413														

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹			₹	₹	₹	₹
						61,00,000				61,00,000		23. Cost of ration				65,00,000	
						52,000				52,000		24.P.O.L.				2,00,000	
						4,02,000				4,02,000		27.Minor Works				4,30,000	
						77,000				77,000		50.Other Charges				90,000	
						1,02,000				1,02,000		51.Motor Vehicles				12,000	
						3,02,000				3,02,000		52.Machinery and Equipment				3,20,000	
		2,28,93,307	1,09,413			2,69,34,000				2,69,34,000		TOTAL (01)				3,25,82,000	
												(02) District Jail,Tura.					
						1,12,03,000				1,12,03,000		01.Salaries				1,21,95,000	
						52,000				52,000		02.Wages				60,000	
						22,000				22,000		05.Rewards				50,000	
						3,02,000				3,02,000		06.Medical Treatment				4,00,000	
						72,000				72,000		11.Domestic travel expenses				80,000	
		1,23,12,463				4,02,000				4,02,000		13.Office Expenses				4,40,000	
						52,000				52,000		14.Rents, Rates and Taxes				65,000	
						3,37,000				3,37,000		21.Supplies and Materials				3,50,000	
						17,00,000				17,00,000		23.Cost of ration				20,00,000	
						1,02,000				1,02,000		24.P.O.L.				1,10,000	
						2,52,000				2,52,000		27.Minor Works				2,75,000	
						1,02,000				1,02,000		50.Other Charges				1,10,000	
						1,02,000				1,02,000		51.Motor Vehicles				1,10,000	
						1,02,000				1,02,000		52.Machinery and Equipment				1,15,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
		1,23,12,463				1,48,02,000				1,48,02,000			TOTAL (02)			1,63,60,000	
						94,67,000				94,67,000			(04) Disrtict Jail, Williamnagar.				
						82,000				82,000			01.Salaries			1,34,83,000	
						12,000				12,000			02.Wages			85,000	
						3,02,000				3,02,000			05.Rewards			15,000	
						1,02,000				1,02,000			06.Medical Treatment			3,10,000	
		1,19,42,137	68,306			3,52,000				3,52,000			11.Domestic travel expenses			1,10,000	
						52,000				52,000			13.Office Expenses			4,00,000	
						2,02,000				2,02,000			14.Rents, Rates and Taxes			60,000	
						21,00,000				21,00,000			21.Supplies and Materials			2,10,000	
						1,02,000				1,02,000			23.Cost of ration			32,00,000	
						2,02,000				2,02,000			24.P.O.L.			1,10,000	
						1,02,000				1,02,000			27.Minor Works			2,10,000	
						1,02,000				1,02,000			50.Other Charges			1,10,000	
						1,02,000				1,02,000			51.Motor Vehicles			1,10,000	
						2,02,000				2,02,000			52.Machinery and Equipment			2,10,000	
		1,19,42,137	68,306			1,33,81,000				1,33,81,000			TOTAL (04)			1,86,23,000	
						1,28,92,000				1,28,92,000			(05) District Jail,Jowai.				
						3,02,000				3,02,000			01.Salaries			1,35,00,000	
						22,000				22,000			02.Wages			3,00,000	
						3,02,000				3,02,000			05.Rewards			25,000	
						1,02,000				1,02,000			06.Medical Treatment			4,00,000	
		1,29,48,138				10,02,000				10,02,000			11.Domestic travel expenses			1,50,000	
						52,000				52,000			13.Office Expenses			10,00,000	
						7,02,000				7,02,000			14.Rents, Rates and Taxes			60,000	
						21,00,000				21,00,000			21.Supplies and Materials			13,00,000	
						32,000				32,000			23.Cost of ration			30,00,000	
													24.P.O.L.			35,000	

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
						3,02,000				3,02,000		27.Minor Works				3,10,000	
						52,000				52,000		50.Other Charges				50,000	
						62,000				62,000		51.Motor Vehicles				70,000	
						2,02,000				2,02,000		52.Machinery and Equipment				2,20,000	
		1,29,48,138				1,81,26,000				1,81,26,000		TOTAL (05)				2,04,20,000	
												(07) Upgradation of the standard of adminstrstion under 11th Finance Commission.					
												01.Salaries					
												21.Supplies and Materials					
												27.Minor Works					
												01. Medicines/Medical equipment					
												21.Supplies and Materials					
												TOTAL 01					
												02. Facilities for Women offender					
												21.Supplies and Materials					
												TOTAL 02					
												03. Facilities to Jails inmates					
												21.Supplies and Materials					
												TOTAL 03					
												04. Vocational training for Jails inmates					
												21.Supplies and Materials					
												52.Machinery and Equipment					
												TOTAL 04					
												05. Repairs/Renovation of Jail Buildings.					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													27.Minor Works				
													53.Major Works				
													TOTAL 05				
													06. Vocational training for Jails inmates				
													52.Machinery and Equipment				
													TOTAL 06				
													07. Repairs/Renovation of Jail Buildings.				
													53.Major Works				
													TOTAL 07				
													TOTAL (07)				
													(08) Strengthening of jail security(Armed branch).				
						65,00,000					65,00,000		01.Salaries			67,00,000	
						2,00,000					2,00,000		02.Wages				
						2,00,000					2,00,000		05.Rewards				
						9,00,000					9,00,000		06.Medical Treatment				
						2,40,000					2,40,000		11.Domestic travel expenses				
		14,16,933	13,44,694			7,00,000					7,00,000		13.Office Expenses				
						3,10,000					3,10,000		21.Supplies and Materials				
						1,80,00,000					1,80,00,000		26.Advertising and Publicity				
						4,50,000					4,50,000		27.Minor Works				
													52.Machinery and Equipment				
		14,16,933	13,44,694			2,75,00,000					2,75,00,000		TOTAL (08)			67,00,000	
													(09) Strengthening of Jails Services (Admn)				
						8,00,000	60,00,000				8,00,000	60,00,000	01.Salaries			5,80,000	50,00,000
							1,00,000					1,00,000	02.Wages				
						1,00,000	2,00,000				1,00,000	2,00,000	06.Medical Treatment				
							1,00,000					1,00,000	11.Domestic travel expenses				
		86,948	2,87,823			4,00,000					4,00,000		13.Office Expenses				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹		
							2,00,000				2,00,000						21.Supplies and Materials	
						10,00,000	1,00,000				10,00,000						27.Minor Works	
							9,00,000				9,00,000						51.Motor Vehicles	
		86,948	2,87,823			19,00,000	80,00,000				19,00,000	80,00,000					TOTAL (09)	
																		(10) Purchase of uniform for Head Warder & Warders
																		21.Supplies and Materials
																		TOTAL (10)
		6,15,99,926	18,10,236			10,26,43,000	80,00,000				10,26,43,000	80,00,000						TOTAL 101
																		102 JAILS MANUFACTURES
							20,00,000				20,00,000							(01) Manufacture of furniture etc.,
							4,00,000				4,00,000							01.Salaries
							6,00,000				6,00,000							02.Wages
							20,00,000				20,00,000							06.Medical Treatment
		13,26,100	2,65,362															13.Office Expenses
																		21.Supplies and Materials
																		27.Minor Works
																		50.Other Charges
																		52.Machinery and Equipment
		13,26,100	2,65,362			50,00,000					50,00,000							TOTAL (01)
																		(02) Facilities for Jail Immates.
																		21.Supplies and Materials
																		51.Motor Vehicles

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
		13,26,100	2,65,362			50,00,000					50,00,000				21,51,000	
		7,07,975					2,00,000				2,00,000					
		7,07,975					2,00,000				2,00,000					
						15,00,000					15,00,000				10,01,000	
						5,00,000					5,00,000					
						1,00,000					1,00,000					
						3,00,000					3,00,000					
		31,393	3,35,978													
						10,00,000					10,00,000					

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													51.Motor Vehicles				
													01. Add- Amount transferred from Centrally Sponsored Scheme.				
													21.Supplies and Materials				
													51.Motor Vehicles				
													TOTAL 01				
													TOTAL (03)			10,01,000	
		31,393	3,35,978				34,00,000				34,00,000						
													(05) Modernisation of jail services(including training and training equipment).				
													11.Domestic travel expenses				
													13.Office Expenses				60,00,000
													21.Supplies and Materials				
													01. Add- Amount transferred from Centrally Sponsored Scheme				
													11.Domestic travel expenses				
													21.Supplies and Materials				
													TOTAL 01				
													TOTAL (05)				60,00,000
													(06) Strengthening of jail administration.				
													51.Motor Vehicles				
													TOTAL (06)				
													(07) Strengthening of other security related items including transport.				
													21.Supplies and Materials				
													51.Motor Vehicles				
		8,11,635															

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												01. Add- Amount transferred from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
												TOTAL 01				
												TOTAL (07)				
		8,11,635										(09) Facilities for women offenders,etc.				
												21.Supplies and Materials				
												TOTAL (09)				
												(10) Facilities to Jails inmates etc.				
												21.Supplies and Materials				
												01. Add- Amount transferred from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (10)				
		15,51,003	3,35,978			34,00,000	62,00,000			34,00,000	62,00,000	TOTAL 800			10,01,000	60,00,000
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	TOTAL NON PLAN AND STATE PLAN	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
												CENTRALLY SPONSORED SCHEMES				
												800 OTHER EXPENDITURE.				
												(02) Improvement and modernisation of security system.				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												01. Ded- Amount transferred to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													52.Machinery and Equipment				
													TOTAL 01				
													TOTAL (02)				
													(03) Strengthening and improvement of medical care.				
													21.Supplies and Materials				
													51.Motor Vehicles				
													01. Ded- Amount transferred to State Plan.				
													21.Supplies and Materials				
													51.Motor Vehicles				
													TOTAL 01				
													TOTAL (03)				
													(05) Modernisation of jail services(including training and training equipments).				
													11.Domestic travel expenses				
													13.Office Expenses				
													21.Supplies and Materials				
													01. Ded- Amount transferred to State Plan.				
													21.Supplies and Materials				
													TOTAL 01				
													TOTAL (05)				
													(07) Strengthening of other security related items including transport.				
													21.Supplies and Materials				
													27.Minor Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													51.Motor Vehicles				
													53.Major Works				
													01. Ded- Amount transferred to State Plan.				
													21.Supplies and Materials				
													27.Minor Works				
													51.Motor Vehicles				
													53.Major Works				
													TOTAL 01				
													TOTAL (07)				
													(09) Facilities for women offenders,etc.				
													21.Supplies and Materials				
													TOTAL (09)				
													(10) Facilities to Jails inmates, etc.				
													21.Supplies and Materials				
													01. Ded- Amount transferred to State Plan.				
													21.Supplies and Materials				
													TOTAL 01				
													TOTAL (10)				
													TOTAL 800				
													TOTAL CENTRALLY SPONSORED SCHEMES				
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000		TOTAL 2056	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000
83,85,479	99,745	6,72,01,721	25,23,248	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000	1,28,60,000	18,00,000	11,46,40,000	1,42,00,000		GRAND TOTAL	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000