

**GRANT- 16**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	437,36,86,000	26,80,00,000	464,16,86,000
Charged	20,14,000	-	20,14,000

II-The Heads under which this grant will be accounted for by the

**HOME (POLICE) DEPARTMENT**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
209,31,62,811		132,08,93,930		203,00,85,000	60,00,000	102,78,95,000		203,00,85,000	60,00,000	102,78,95,000		<b>REVENUE SECTION</b> <b>A-General Services</b> 2055 POLICE. <i>Voted ...</i> <i>Charged ...</i> 2070 OTHER ADMINISTRATIVE SERVICES <i>Voted ...</i> <i>Charged ...</i> <b>B-Social Services</b> 2216 HOUSING- <i>Voted ...</i> <b>CAPITAL SECTION</b> <b>A-Capital Account of General Services</b> 4055 CAPITAL OUTLAY ON POLICE <i>Voted ...</i> <b>GRAND TOTAL</b> <i>Charged ...</i>	258,98,01,000	60,00,000	151,19,99,000				
				10,20,000				10,20,000					20,00,000						
84,86,624	2,55,31,900	18,62,46,568		51,69,000	2,10,00,000	17,70,16,000		51,69,000	2,10,00,000	17,70,16,000			55,78,000	2,00,20,000	20,31,08,000	1,99,80,000			
				7,000				7,000					14,000						
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000			79,85,000		92,15,000				
	15,10,21,881	1,55,62,732	7,86,93,432		16,40,00,000		5,25,00,000		16,40,00,000		5,25,00,000				16,70,00,000	10,10,00,000			
210,55,74,825	17,65,53,781	153,10,45,635	7,86,93,432	204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000	204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000		260,33,64,000	19,30,20,000	172,43,22,000	12,09,80,000			
				10,27,000				10,27,000					20,14,000						

GENERAL

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## GRANT 16

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
7,52,05,486		4,54,292		15,57,37,000				15,57,37,000				<b>REVENUE SECTION</b>							
2,80,54,105				2,23,81,000				2,23,81,000				<b>A-General Services</b>							
17,23,49,047		3,58,127		19,77,12,000				19,77,12,000				2055 POLICE.							
138,34,32,163		20,96,493		119,52,66,000				119,52,66,000				NON PLAN AND STATE PLAN							
11,56,32,775		130,21,63,694		16,91,51,000		97,60,64,000		16,91,51,000		97,60,64,000		001 DIRECTION AND ADMINISTRATION.				18,81,37,000			
												003 EDUCATION AND TRAINING.--				3,05,55,000			
64,525		51,22,716		10,13,000		74,35,000		10,13,000		74,35,000		101 CRIMINAL INVESTIGATION AND VIGILANCE.--				22,58,29,000			
20,08,75,930		6,77,832		19,52,80,000				19,52,80,000				104 SPECIAL POLICE.--				163,86,54,000			
3,93,23,158		43,62,269		6,34,85,000		3,77,74,000		6,34,85,000		3,77,74,000		109 DISTRICT POLICE.				18,39,12,000		145,93,93,000	
1,21,72,966				1,54,32,000	60,00,000			1,54,32,000	60,00,000			111 Railway Police							
6,60,52,656		56,58,507		1,46,13,000		66,22,000		1,46,13,000		66,22,000		113 WELFARE OF POLICE PERSONNELS-				11,13,000		81,99,000	
				10,20,000				10,20,000				114 WIRELESS AND COMPUTERS				22,65,29,000			
												115 MODERNISATION OF POLICE FORCE-				6,35,40,000		3,77,75,000	
												116 FORENSIC SCIENCE.				1,68,88,000	60,00,000		
												792 IRRECOVERABLE LOANS WRITTEN OFF.				15,000			
												800 OTHER EXPENDITURE				Voted... 1,46,29,000		66,32,000	
																Charged... 20,00,000			
																Voted...			
																Charged...			
209,31,62,811		132,08,93,930		203,00,85,000	60,00,000	102,78,95,000		203,00,85,000	60,00,000	102,78,95,000		<b>TOTAL NON PLAN AND STATE PLAN</b>				Voted... 258,98,01,000	60,00,000	151,19,99,000	
				10,20,000				10,20,000								Charged... 20,00,000			
												<b>CENTRALLY SPONSORED SCHEMES</b>							
												116 FORENSIC SCIENCE.							
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>							
												<b>CENTRAL SECTOR SCHEMES</b>							
												109 DISTRICT POLICE.							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
209,31,62,811		132,08,93,930		203,00,85,000	60,00,000	102,78,95,000		203,00,85,000	60,00,000	102,78,95,000							
				10,20,000				10,20,000									
65,13,706	2,55,31,900	18,39,54,345		30,63,000	1,80,00,000	17,57,40,000		30,63,000	1,80,00,000	17,57,40,000							
19,72,918		22,92,223		21,06,000	30,00,000	12,76,000		21,06,000	30,00,000	12,76,000							
				7,000				7,000									
84,86,624	2,55,31,900	18,62,46,568		51,69,000	2,10,00,000	17,70,16,000		51,69,000	2,10,00,000	17,70,16,000							
				7,000				7,000									
84,86,624	2,55,31,900	18,62,46,568		51,69,000	2,10,00,000	17,70,16,000		51,69,000	2,10,00,000	17,70,16,000							
				7,000				7,000									
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000							
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000							
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000							
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000							

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
	4,03,568	32,98,624	6,30,89,714				2,50,00,000				2,50,00,000	207 State Police					4,60,00,000		
	88,56,648	5,76,179	2,14,173		90,00,000				90,00,000			208 Special Police		2,00,00,000					
	1,67,61,665	1,16,87,929	1,53,89,545		3,00,00,000		2,75,00,000		3,00,00,000		2,75,00,000	211 Police Housing		2,00,00,000			5,50,00,000		
	12,50,00,000				12,50,00,000				12,50,00,000			800 OTHER EXPENDITURE.		12,70,00,000					
	15,10,21,881	1,55,62,732	7,86,93,432		16,40,00,000		5,25,00,000		16,40,00,000		5,25,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>		16,70,00,000			10,10,00,000		
	15,10,21,881	1,55,62,732	7,86,93,432		16,40,00,000		5,25,00,000		16,40,00,000		5,25,00,000	<b>TOTAL 4055</b>		16,70,00,000			10,10,00,000		
210,55,74,825	17,65,53,781	153,10,45,635	7,86,93,432	204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000	204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000	<b>GRAND TOTAL</b>	<i>Voted...</i>	260,33,64,000	19,30,20,000	172,43,22,000	12,09,80,000		
				10,27,000			10,27,000						<i>Charged...</i>	20,14,000					
												<u>For Details of Foregoing See Below</u>							
												<b>REVENUE SECTION</b>							
												<b>A-General Services</b>							
												<b>2055 POLICE.</b>							
												<b>NON PLAN AND STATE PLAN</b>							
												<b>001 DIRECTION AND ADMINISTRATION.</b>							
												<b>(01) Inspector General of Police's Office.</b>							
					3,52,00,000				3,52,00,000			01.Salaries	3,54,00,000						
					20,000				20,000			02.Wages	20,000						
					30,000				30,000			05.Rewards	30,000						
					5,60,000				5,60,000			06.Medical Treatment	5,80,000						
					6,10,000				6,10,000			11.Domestic travel expenses	6,20,000						
					1,000				1,000			12.Foreign travel expenses	1,000						
3,82,06,508		38,396		15,35,000				15,35,000				13.Office Expenses	15,40,000						
					2,000				2,000			14.Rents, Rates and Taxes	2,000						
					1,000				1,000			16.Publications	1,000						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				90,000				90,000				20.Other Administrative expenses	90,000			
				27,20,000				27,20,000				24.P.O.L.	27,25,000			
				2,000				2,000				26.Advertising and Publicity	2,000			
				60,000				60,000				28.Professional Services	80,000			
				8,60,000				8,60,000				34.Scholarships and Stipends				
				4,00,000				4,00,000				41.Secret Service Expenditure	8,70,000			
				9,15,000				9,15,000				50.Other Charges	4,10,000			
												51.Motor Vehicles	9,20,000			
3,82,06,508		38,396		4,30,06,000				4,30,06,000				<b>TOTAL (01)</b>	4,32,91,000			
				70,00,000				70,00,000				<b>(02) Range Office.</b>				
				30,000				30,000				01.Salaries	74,00,000			
				18,000				18,000				02.Wages	30,000			
				3,50,000				3,50,000				05.Rewards	18,000			
				3,60,000				3,60,000				06.Medical Treatment	3,50,000			
				5,85,000				5,85,000				11.Domestic travel expenses	3,60,000			
55,01,833		72,929		2,000				2,000				13.Office Expenses	5,90,000			
				5,85,000				5,85,000				14.Rents, Rates and Taxes	2,000			
				8,000				8,000				24.P.O.L.	5,85,000			
				3,20,000				3,20,000				26.Advertising and Publicity				
												41.Secret Service Expenditure				
												50.Other Charges	10,000			
												51.Motor Vehicles	3,25,000			
												52.Machinery and Equipment				
55,01,833		72,929		92,58,000				92,58,000				<b>TOTAL (02)</b>	96,70,000			
				54,00,000				54,00,000				<b>(03) D.I.G.Re-organisation's Office.</b>				
				15,000				15,000				01.Salaries	55,00,000			
				20,000				20,000				02.Wages	15,000			
												05.Rewards	20,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				6,10,000				6,10,000				06.Medical Treatment	6,10,000						
				2,30,000				2,30,000				11.Domestic travel expenses	2,30,000						
				2,10,000				2,10,000				13.Office Expenses	2,20,000						
				2,00,000				2,00,000				24.P.O.L.	2,10,000						
				18,000				18,000				50.Other Charges	20,000						
				2,30,000				2,30,000				51.Motor Vehicles	2,40,000						
35,74,165				69,33,000				69,33,000				<b>TOTAL (03)</b>	70,65,000						
				34,38,000				34,38,000				<b>(04) D.I.G.P.(AP)'s Office.</b>							
				15,000				15,000				01.Salaries	39,82,000						
				15,000				15,000				02.Wages	15,000						
				3,20,000				3,20,000				05.Rewards	15,000						
				55,000				55,000				06.Medical Treatment	3,20,000						
				5,00,000				5,00,000				11.Domestic travel expenses	55,000						
				30,000				30,000				13.Office Expenses	5,10,000						
				2,00,000				2,00,000				21.Supplies and Materials	30,000						
				12,000				12,000				24.P.O.L.	2,00,000						
				1,55,000				1,55,000				41.Secret Service Expenditure							
23,51,457				47,40,000				47,40,000				50.Other Charges	15,000						
												51.Motor Vehicles	1,55,000						
												<b>TOTAL (04)</b>	52,97,000						
				19,20,000				19,20,000				<b>(05) D.I.G.P. in-charge, Fire Service/Wireless.</b>							
												01.Salaries	20,58,000						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				10,000				10,000				02.Wages	10,000			
				12,000				12,000				05.Rewards	12,000			
				2,00,000				2,00,000				06.Medical Treatment	2,00,000			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00,000			
23,91,449				1,50,000				1,50,000				13.Office Expenses	1,60,000			
				6,000				6,000				14.Rents, Rates and Taxes	6,000			
				40,000				40,000				21.Supplies and Materials	42,000			
				2,00,000				2,00,000				24.P.O.L.	2,00,000			
				3,000				3,000				26.Advertising and Publicity	3,000			
				18,000				18,000				27.Minor Works	18,000			
				5,000				5,000				28.Professional Services	5,000			
				10,000				10,000				50.Other Charges	12,000			
				1,50,000				1,50,000				51.Motor Vehicles	1,50,000			
				42,000				42,000				52.Machinery and Equipment	42,000			
23,91,449				29,66,000				29,66,000				<b>TOTAL (05)</b>	31,18,000			
												<b>(06) D.I.G.P. In-charge (Traffic).</b>				
												01.Salaries				
												05.Rewards				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												24.P.O.L.				
												26.Advertising and Publicity				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													<b>TOTAL (06)</b>						
				1,11,000				1,11,000					<b>(07) Central Workshop, Bishnupur Shillong.</b>						
				1,13,000				1,13,000					13.Office Expenses	1,12,000					
				7,76,000				7,76,000					21.Supplies and Materials	1,14,000					
				10,00,000				10,00,000					52.Machinery and Equipment	7,78,000					
													<b>TOTAL (07)</b>	10,04,000					
				91,000				91,000					<b>(08) Range Workshop, Tura.</b>						
				61,000				61,000					13.Office Expenses	92,000					
				2,80,000				2,80,000					21.Supplies and Materials	62,000					
				4,32,000				4,32,000					52.Machinery and Equipment	2,81,000					
													<b>TOTAL (08)</b>	4,35,000					
				14,000				14,000					<b>(09) Procurement of Items for Provincial Store</b>						
				14,000				14,000					22.Arms and Ammunitions	15,000					
													<b>TOTAL (09)</b>	15,000					
				15,000				15,000					<b>(10) Counter Insurgency.</b>						
				1,60,000				1,60,000					02.Wages	15,000					
				1,000				1,000					05.Rewards	1,60,000					
				95,000				95,000					13.Office Expenses	2,000					
				22,000				22,000					23.Cost of ration	96,000					
				53,00,000				53,00,000					24.P.O.L.	23,000					
				10,000				10,000					41.Secret Service Expenditure	53,10,000					
													50.Other Charges	12,000					
53,91,950		43,500																	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				12,000				12,000					51.Motor Vehicles	12,000			
53,91,950		43,500		56,15,000				56,15,000					<b>TOTAL (10)</b>	56,30,000			
1,77,88,124		2,99,467		8,01,00,000				8,01,00,000					(11) Payment dues to Me.S.E.B./Municipal Board/ Telephone Bills (BSNL)				
				16,73,000				16,73,000					13.Office Expenses	8,02,10,000			
													14.Rents, Rates and Taxes	16,74,000			
1,77,88,124		2,99,467		8,17,73,000				8,17,73,000					<b>TOTAL (11)</b>	8,18,84,000			
													(12) Director of Prosecution.				
													13.Office Expenses				
													<b>TOTAL (12)</b>				
													(13) Directorate of Anti-Infiltration.				
													01.Salaries	3,05,73,000			
													02.Wages	10,000			
													11.Domestic travel expenses	10,000			
													13.Office Expenses	1,00,000			
													21.Supplies and Materials	10,000			
													24.P.O.L.	5,000			
													50.Other Charges	10,000			
													51.Motor Vehicles	10,000			
													<b>TOTAL (13)</b>	3,07,28,000			
7,52,05,486		4,54,292		15,57,37,000				15,57,37,000					<b>TOTAL 001</b>	18,81,37,000			
													<b>003 EDUCATION AND TRAINING.--</b>				
													(01) Police Training School/ College.				
				1,77,00,000				1,77,00,000					01.Salaries	2,57,68,000			
				40,000				40,000					02.Wages	40,000			
				15,000				15,000					05.Rewards	15,000			
				9,30,000				9,30,000					06.Medical Treatment	9,50,000			
				1,70,000				1,70,000					11.Domestic travel expenses	1,75,000			
2,80,54,105				5,40,000				5,40,000					13.Office Expenses	5,45,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				2,000				2,000					14.Rents, Rates and Taxes	2,000		
				10,000				10,000					20.Other Administrative expenses	20,000		
				1,95,000				1,95,000					21.Supplies and Materials	1,98,000		
				15,000				15,000					22.Arms and Ammunitions	20,000		
													23.Cost of ration			
				15,46,000				15,46,000					24.P.O.L.	15,50,000		
				5,00,000				5,00,000					25.Clothing and Tentage	5,00,000		
				2,000				2,000					26.Advertising and Publicity	2,000		
				10,000				10,000					27.Minor Works	10,000		
				60,000				60,000					28.Professional Services	1,00,000		
				40,000				40,000					50.Other Charges	40,000		
				5,20,000				5,20,000					51.Motor Vehicles	5,25,000		
				20,000				20,000					52.Machinery and Equipment	20,000		
2,80,54,105				2,23,15,000				2,23,15,000					<b>TOTAL (01)</b>	3,04,80,000		
													<b>(03) Training of Police Personel outside the State--</b>			
				5,000				5,000					11.Domestic travel expenses	6,000		
													20.Other Administrative expenses	5,000		
				5,000				5,000					28.Professional Services	6,000		
				4,000				4,000					50.Other Charges	4,000		
				14,000				14,000					<b>TOTAL (03)</b>	21,000		
													<b>(04) Contribution towards Welfare Fund of National Police Academy</b>			
													31.Grants - in - aid (Salary)			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												<b>TOTAL (04)</b>				
				41,000				41,000				<b>(05) Amenities for police Training School.</b>				
												21.Supplies and Materials	42,000			
				11,000				11,000				31.Grants - in - aid (Salary)				
												50.Other Charges	12,000			
				52,000				52,000				<b>TOTAL (05)</b>	54,000			
2,80,54,105				2,23,81,000				2,23,81,000				<b>TOTAL 003</b>	3,05,55,000			
												<b>101 CRIMINAL INVESTIGATION AND VIGILANCE.--</b>				
												<b>(01) State C.I.D.Organisation.</b>				
				3,85,00,000				3,85,00,000				01.Salaries	4,80,84,000			
				56,000				56,000				02.Wages	56,000			
				36,000				36,000				05.Rewards	36,000			
				15,20,000				15,20,000				06.Medical Treatment	15,20,000			
				6,58,000				6,58,000				11.Domestic travel expenses	6,58,000			
4,26,28,059		62,540		5,81,000				5,81,000				13.Office Expenses	5,85,000			
				3,000				3,000				14.Rents, Rates and Taxes	3,000			
				10,000				10,000				20.Other Administrative expenses	10,000			
				1,80,000				1,80,000				21.Supplies and Materials	1,80,000			
				4,45,000				4,45,000				23.Cost of ration	4,50,000			
				20,03,000				20,03,000				24.P.O.L.	20,03,000			
				3,28,000				3,28,000				25.Clothing and Tentage	3,30,000			
				2,000				2,000				26.Advertising and Publicity	2,000			
				15,000				15,000				27.Minor Works	15,000			
				4,000				4,000				28.Professional Services	4,000			
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				42,000				42,000				50.Other Charges	42,000			
				5,15,000				5,15,000				51.Motor Vehicles	5,20,000			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014										
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas								
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan							
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17				
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹				
				2,80,000				2,80,000				52.Machinery and Equipment				2,80,000							
4,26,28,059		62,540		4,51,78,000				4,51,78,000				<b>TOTAL (01)</b>				5,47,78,000							
11,86,05,862		2,95,587		12,52,74,000				12,52,74,000				<b>(02) State Special Branch--</b>											
				28,000				28,000				01.Salaries				14,25,44,000							
				42,000				42,000				02.Wages				28,000							
				15,20,000				15,20,000				05.Rewards				42,000							
				7,30,000				7,30,000				06.Medical Treatment				15,20,000							
													11.Domestic travel expenses				7,30,000						
													12.Foreign travel expenses										
								11,61,000				11,61,000				13.Office Expenses				11,61,000			
								2,000				2,000				14.Rents, Rates and Taxes				2,000			
								10,000				10,000				20.Other Administrative expenses				10,000			
																23.Cost of ration							
								30,03,000				30,03,000				24.P.O.L.				30,03,000			
								4,28,000				4,28,000				25.Clothing and Tentage				4,28,000			
												26.Advertising and Publicity											
												27.Minor Works											
												28.Professional Services											
												34.Scholarships and Stipends											
												41.Secret Service Expenditure											
				28,000				28,000				50.Other Charges				28,000							
				16,80,000				16,80,000				51.Motor Vehicles				16,80,000							

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													52.Machinery and Equipment				
11,86,05,862		2,95,587		13,39,06,000				13,39,06,000					<b>TOTAL (02)</b>	15,11,76,000			
													<b>(03) Anti Corruption Branch--</b>				
				72,23,000				72,23,000					01.Salaries	76,06,000			
				13,000				13,000					02.Wages	13,000			
				9,000				9,000					05.Rewards	9,000			
				3,10,000				3,10,000					06.Medical Treatment	3,10,000			
				91,000				91,000					11.Domestic travel expenses	92,000			
41,22,214				1,10,000				1,10,000					13.Office Expenses	1,20,000			
													14.Rents, Rates and Taxes				
				7,000				7,000					21.Supplies and Materials	8,000			
				1,10,000				1,10,000					24.P.O.L.	1,10,000			
				1,86,000				1,86,000					25.Clothing and Tentage	1,86,000			
				3,000				3,000					26.Advertising and Publicity	3,000			
				6,000				6,000					27.Minor Works	6,000			
													28.Professional Services				
													41.Secret Service Expenditure				
				15,000				15,000					50.Other Charges	20,000			
				92,000				92,000					51.Motor Vehicles	92,000			
				5,000				5,000					52.Machinery and Equipment	5,000			
41,22,214				81,80,000				81,80,000					<b>TOTAL (03)</b>	85,80,000			
													<b>(04) S.C.R.B.-</b>				
				90,14,000				90,14,000					01.Salaries	98,57,000			
				10,000				10,000					02.Wages	10,000			
				10,000				10,000					05.Rewards	10,000			
				3,20,000				3,20,000					06.Medical Treatment	3,20,000			
				1,80,000				1,80,000					11.Domestic travel expenses	1,80,000			
69,92,912				1,95,000				1,95,000					13.Office Expenses	1,95,000			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				10,000				10,000				20.Other Administrative expenses	12,000			
				6,000				6,000				21.Supplies and Materials	6,000			
				2,05,000				2,05,000				24.P.O.L.	2,05,000			
				1,48,000				1,48,000				25.Clothing and Tentage	1,48,000			
				1,000				1,000				26.Advertising and Publicity	1,000			
				2,30,000				2,30,000				27.Minor Works	2,30,000			
				18,000				18,000				50.Other Charges	20,000			
				91,000				91,000				51.Motor Vehicles	91,000			
				10,000				10,000				52.Machinery and Equipment	10,000			
69,92,912				1,04,48,000				1,04,48,000				<b>TOTAL (04)</b>	1,12,95,000			
17,23,49,047		3,58,127		19,77,12,000				19,77,12,000				<b>TOTAL 101</b>	22,58,29,000			
												<b>104 SPECIAL POLICE.--</b>				
												<b>(01) 1st Meghalaya Police Battalion.</b>				
				23,26,70,000				23,26,70,000				01.Salaries	29,68,00,000			
				1,19,000				1,19,000				02.Wages	1,19,000			
				55,000				55,000				05.Rewards	55,000			
				31,00,000				31,00,000				06.Medical Treatment	31,00,000			
				15,96,000				15,96,000				11.Domestic travel expenses	15,96,000			
29,05,09,789		2,84,649		11,62,000				11,62,000				13.Office Expenses	11,65,000			
				8,000				8,000				14.Rents, Rates and Taxes	8,000			
				20,000				20,000				20.Other Administrative expenses	20,000			
				3,38,000				3,38,000				21.Supplies and Materials	3,38,000			
				12,000				12,000				22.Arms and Ammunitions	15,000			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				1,71,50,000				1,71,50,000					23.Cost of ration	1,79,60,000			
				50,30,000				50,30,000					24.P.O.L.	58,40,000			
				27,15,000				27,15,000					25.Clothing and Tentage	27,15,000			
				1,000				1,000					26.Advertising and Publicity	1,000			
													27.Minor Works				
				6,000				6,000					34.Scholarships and Stipends				
				27,61,000				27,61,000					50.Other Charges	10,000			
													51.Motor Vehicles	27,61,000			
													52.Machinery and Equipment				
29,05,09,789		2,84,649		26,67,43,000				26,67,43,000					<b>TOTAL (01)</b>	33,25,03,000			
													<b>(02) Amenities for the Battalion---</b>				
													03.Overtime Allowance				
4,95,882				5,01,000				5,01,000					13.Office Expenses				
													21.Supplies and Materials	5,10,000			
				5,000				5,000					31.Grants - in - aid (Salary)				
													50.Other Charges	5,000			
4,95,882				5,06,000				5,06,000					<b>TOTAL (02)</b>	5,15,000			
													<b>(03) Hospital charge for the Battalion.</b>				
				19,50,000				19,50,000					01.Salaries	20,58,000			
				13,000				13,000					02.Wages	13,000			
				10,000				10,000					03.Overtime Allowance				
				1,56,000				1,56,000					05.Rewards	10,000			
				42,000				42,000					06.Medical Treatment	1,56,000			
				70,000				70,000					11.Domestic travel expenses	42,000			
3,30,566				2,26,000				2,26,000					13.Office Expenses	72,000			
				1,26,000				1,26,000					21.Supplies and Materials	2,26,000			
				3,000				3,000					23.Cost of ration	1,26,000			
													50.Other Charges	3,000			

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
3,30,566				25,96,000				25,96,000					52.Machinery and Equipment						
													<b>TOTAL (03)</b>	27,06,000					
													<b>(04) 2nd Meghalaya Police Battalion.--</b>						
				21,80,00,000				21,80,00,000					01.Salaries	25,90,00,000					
				12,000				12,000					02.Wages	12,000					
				56,000				56,000					05.Rewards	56,000					
				31,00,000				31,00,000					06.Medical Treatment	31,00,000					
				16,20,000				16,20,000					11.Domestic travel expenses	16,20,000					
27,87,95,459		6,06,409		10,56,000				10,56,000					13.Office Expenses	10,58,000					
				10,000				10,000					14.Rents, Rates and Taxes	10,000					
				10,000				10,000					20.Other Administrative expenses	12,000					
				3,42,000				3,42,000					21.Supplies and Materials	3,42,000					
				12,000				12,000					22.Arms and Ammunitions	12,000					
				1,60,00,000				1,60,00,000					23.Cost of ration	1,60,05,000					
				60,05,000				60,05,000					24.P.O.L.	60,05,000					
				27,63,000				27,63,000					25.Clothing and Tentage	27,65,000					
				3,000				3,000					26.Advertising and Publicity						
				70,000				70,000					27.Minor Works	3,000					
				21,82,000				21,82,000					50.Other Charges	70,000					
				10,000				10,000					51.Motor Vehicles	21,82,000					
													52.Machinery and Equipment	10,000					
													<b>TOTAL (04)</b>	29,22,62,000					
27,87,95,459		6,06,409		25,12,51,000				25,12,51,000											

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				18,45,00,000				18,45,00,000				<b>(05) Raising of 3rd M.L.P.Battalion./IRB.</b>				
				35,000				35,000				01.Salaries	21,00,00,000			
				42,000				42,000				02.Wages	35,000			
				24,20,000				24,20,000				05.Rewards	42,000			
				13,20,000				13,20,000				06.Medical Treatment	24,30,000			
				11,62,000				11,62,000				11.Domestic travel expenses	13,20,000			
26,83,48,138		2,36,183		1,58,000				1,58,000				13.Office Expenses	11,65,000			
				10,000				10,000				14.Rents, Rates and Taxes	1,59,000			
				3,92,000				3,92,000				16.Publications				
				12,000				12,000				20.Other Administrative expenses	12,000			
				1,58,90,000				1,58,90,000				21.Supplies and Materials	3,95,000			
				40,10,000				40,10,000				22.Arms and Ammunitions	15,000			
				27,65,000				27,65,000				23.Cost of ration	1,58,92,000			
				2,000				2,000				24.P.O.L.	40,15,000			
				5,000				5,000				25.Clothing and Tentage	27,65,000			
												26.Advertising and Publicity	2,000			
												27.Minor Works	5,000			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				20,000				20,000				50.Other Charges	20,000			
				19,00,000				19,00,000				51.Motor Vehicles	19,20,000			
												52.Machinery and Equipment				
26,83,48,138		2,36,183		21,46,43,000				21,46,43,000				<b>TOTAL (05)</b>	24,01,92,000			
				17,59,92,000				17,59,92,000				<b>(06) Raising of 4th MLP Bn/2nd IR Bn.</b>				
				21,000				21,000				01.Salaries	25,00,00,000			
												02.Wages	21,000			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				50,000				50,000				05.Rewards	50,000						
				24,50,000				24,50,000				06.Medical Treatment	24,80,000						
				11,63,000				11,63,000				11.Domestic travel expenses	11,65,000						
27,45,94,973		82,072		9,60,000				9,60,000				13.Office Expenses	9,65,000						
				1,35,000				1,35,000				14.Rents, Rates and Taxes	1,35,000						
				50,000				50,000				16.Publications							
				9,60,000				9,60,000				20.Other Administrative expenses	55,000						
				50,000				50,000				21.Supplies and Materials	9,70,000						
				1,60,00,000				1,60,00,000				22.Arms and Ammunitions	55,000						
				40,05,000				40,05,000				23.Cost of ration	1,60,20,000						
				28,85,000				28,85,000				24.P.O.L.	40,10,000						
				3,000				3,000				25.Clothing and Tentage	28,85,000						
												26.Advertising and Publicity	3,000						
												27.Minor Works							
												28.Professional Services							
												31.Grants - in - aid (Salary)							
												32.Contribution							
												33.Subsidies							
												34.Scholarships and Stipends							
												41.Secret Service Expenditure							
				15,000				15,000				50.Other Charges	15,000						
				16,20,000				16,20,000				51.Motor Vehicles	16,30,000						

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				26,000				26,000					52.Machinery and Equipment	30,000			
27,45,94,973		82,072		20,63,85,000				20,63,85,000					<b>TOTAL (06)</b>	28,04,89,000			
				10,00,000				10,00,000					<b>(07) Hospital Charges for 4th MLP Bn ( 2nd IR Bn.)</b>				
				7,000				7,000					01.Salaries	10,00,000			
				6,000				6,000					02.Wages	7,000			
				10,000				10,000					05.Rewards	6,000			
				5,000				5,000					06.Medical Treatment	10,000			
				25,000				25,000					11.Domestic travel expenses	5,000			
5,000				5,000				5,000					13.Office Expenses	25,000			
				80,000				80,000					20.Other Administrative expenses	5,000			
				35,000				35,000					21.Supplies and Materials	80,000			
				15,000				15,000					23.Cost of ration	35,000			
				8,000				8,000					50.Other Charges	15,000			
													52.Machinery and Equipment	8,000			
5,000				11,96,000				11,96,000					<b>TOTAL (07)</b>	11,96,000			
				4,000				4,000					<b>(08) Hospital Charge for 2nd M.L.P Bn.</b>				
				2,000				2,000					02.Wages	4,000			
				12,000				12,000					06.Medical Treatment	2,000			
				9,000				9,000					11.Domestic travel expenses	12,000			
				1,90,000				1,90,000					13.Office Expenses	9,000			
				30,000				30,000					21.Supplies and Materials	1,90,000			
				4,000				4,000					23.Cost of ration	30,000			
													50.Other Charges	4,000			
													52.Machinery and Equipment				
				2,51,000				2,51,000					<b>TOTAL (08)</b>	2,51,000			
													<b>(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).</b>				
													01.Salaries	3,00,000			

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				7,000				7,000				02.Wages	7,000						
				3,000				3,000				06.Medical Treatment	3,000						
				8,000				8,000				11.Domestic travel expenses	8,000						
36,545				9,000				9,000				13.Office Expenses	9,000						
				70,000				70,000				21.Supplies and Materials	70,000						
				29,000				29,000				23.Cost of ration	29,000						
				5,000				5,000				50.Other Charges	5,000						
36,545				1,31,000				1,31,000				52.Machinery and Equipment							
												<b>TOTAL (09)</b>	4,31,000						
												(10) Special Branch							
												13.Office Expenses							
												<b>TOTAL (10)</b>							
												(11) Raising of 5th M.L.P. Bn/3rd IRBN.							
				13,74,00,000				13,74,00,000				01.Salaries	23,00,00,000						
				10,000				10,000				02.Wages	10,000						
				30,000				30,000				05.Rewards	30,000						
				24,15,000				24,15,000				06.Medical Treatment	24,20,000						
				10,20,000				10,20,000				11.Domestic travel expenses	10,20,000						
20,57,61,800		6,16,605		7,42,000				7,42,000				13.Office Expenses	7,45,000						
				1,94,000				1,94,000				14.Rents, Rates and Taxes	1,94,000						
				10,000				10,000				20.Other Administrative expenses	15,000						
				10,10,000				10,10,000				21.Supplies and Materials	10,20,000						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				32,00,000				32,00,000				22.Arms and Ammunitions	32,10,000			
				1,01,00,000				1,01,00,000				23.Cost of ration	1,09,00,000			
				30,15,000				30,15,000				24.P.O.L.	30,15,000			
				57,32,000				57,32,000				25.Clothing and Tentage	57,32,000			
				26,000				26,000				27.Minor Works	26,000			
				29,000				29,000				50.Other Charges	30,000			
				1,47,30,000				1,47,30,000				51.Motor Vehicles	1,47,30,000			
				72,000				72,000				52.Machinery and Equipment	72,000			
20,57,61,800		6,16,605		17,97,35,000				17,97,35,000				<b>TOTAL (11)</b>	27,31,69,000			
				10,00,000				10,00,000				<b>(12) Hospital charges for 5th M.L.P. Bn./3rd IRBN.</b>				
				6,000				6,000				01.Salaries	10,00,000			
				7,000				7,000				02.Wages	6,000			
				1,60,000				1,60,000				05.Rewards	7,000			
				7,000				7,000				06.Medical Treatment	1,60,000			
				17,000				17,000				11.Domestic travel expenses	7,000			
3,600				57,000				57,000				13.Office Expenses	17,000			
				30,000				30,000				21.Supplies and Materials	57,000			
				14,000				14,000				23.Cost of ration	30,000			
												50.Other Charges	14,000			
3,600				12,98,000				12,98,000				<b>TOTAL (12)</b>	12,98,000			
				6,00,00,000				6,00,00,000				<b>(13) Raising of 6th MLP Bn/4th IRBN.</b>				
				3,000				3,000				01.Salaries	20,20,00,000			
				5,000				5,000				02.Wages	5,000			
				1,00,000				1,00,000				05.Rewards	10,000			
				52,000				52,000				06.Medical Treatment	2,50,000			
				12,000				12,000				11.Domestic travel expenses	55,000			
6,45,50,411		2,70,575										13.Office Expenses	15,000			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				25,000				25,000				14.Rents, Rates and Taxes	25,000			
				5,000				5,000				20.Other Administrative expenses	15,000			
				14,000				14,000				21.Supplies and Materials	15,000			
				15,000				15,000				22.Arms and Ammunitions	20,000			
				52,000				52,000				23.Cost of ration	9,67,000			
				6,000				6,000				24.P.O.L.	10,000			
				11,000				11,000				25.Clothing and Tentage	15,000			
				2,000				2,000				26.Advertising and Publicity	2,000			
				3,000				3,000				27.Minor Works	5,000			
				2,000				2,000				28.Professional Services	2,000			
				6,000				6,000				50.Other Charges	7,000			
				2,05,000				2,05,000				51.Motor Vehicles	2,10,000			
				21,000				21,000				52.Machinery and Equipment	22,000			
6,45,50,411		2,70,575		6,05,39,000				6,05,39,000				<b>TOTAL (13)</b>	20,36,50,000			
				99,50,000				99,50,000				<b>(14) Hospital charges for the 6th MLP Bn/4th IRBN.</b>				
				2,000				2,000				01.Salaries	99,50,000			
				2,000				2,000				02.Wages	2,000			
				16,000				16,000				05.Rewards	2,000			
				4,000				4,000				06.Medical Treatment	16,000			
				4,000				4,000				11.Domestic travel expenses	4,000			
				6,000				6,000				13.Office Expenses	4,000			
												21.Supplies and Materials	6,000			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				4,000				4,000					23.Cost of ration	4,000			
				4,000				4,000					50.Other Charges	4,000			
				99,92,000				99,92,000					<b>TOTAL (14)</b>	99,92,000			
138,34,32,163		20,96,493		119,52,66,000				119,52,66,000					<b>TOTAL 104</b>	163,86,54,000			
													<b>109 DISTRICT POLICE.</b>				
													<b>(01) District Executive Police.-</b>				
						77,37,50,000				77,37,50,000			01.Salaries			125,12,87,000	
						7,05,000				7,05,000			02.Wages			7,01,000	
						7,33,000				7,33,000			05.Rewards			7,85,000	
						90,40,000				90,40,000			06.Medical Treatment			96,50,000	
						1,33,77,000				1,33,77,000			11.Domestic travel expenses			1,34,20,000	
						1,98,07,000				1,98,07,000			13.Office Expenses			1,98,60,000	
						63,05,000				63,05,000			14.Rents, Rates and Taxes			63,12,000	
						4,29,000				4,29,000			21.Supplies and Materials			4,55,000	
						1,40,000				1,40,000			22.Arms and Ammunitions			2,15,000	
						7,32,87,000				7,32,87,000			24.P.O.L.			7,33,25,000	
						56,05,000				56,05,000			25.Clothing and Tentage			56,65,000	
						8,000				8,000			26.Advertising and Publicity			11,000	
						1,63,000				1,63,000			27.Minor Works			1,75,000	
													34.Scholarships and Stipends			10,000	
						2,45,000				2,45,000			50.Other Charges			2,65,000	
						3,94,60,000				3,94,60,000			51.Motor Vehicles			3,94,90,000	
						52,000				52,000			52.Machinery and Equipment			65,000	
													<b>TOTAL (01)</b>			142,16,91,000	
													<b>(02) Village Defence Organisation-</b>				
						1,31,08,000				1,31,08,000			01.Salaries			1,37,54,000	
						16,000				16,000			02.Wages			16,000	
						45,000				45,000			05.Rewards			45,000	

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹			₹	₹	₹	₹
94,901		4,27,11,177				10,70,000				10,70,000		06.Medical Treatment				10,70,000	
						7,15,000				7,15,000		11.Domestic travel expenses				7,15,000	
						7,29,000				7,29,000		13.Office Expenses				7,29,000	
						15,000				15,000		14.Rents, Rates and Taxes				15,000	
						78,000				78,000		15.Royalty					
						17,97,000				17,97,000		21.Supplies and Materials				78,000	
						9,28,000				9,28,000		24.P.O.L.				17,97,000	
						24,51,000				24,51,000		25.Clothing and Tentage				9,28,000	
						2,84,000				2,84,000		31.Grants - in - aid (Salary)				24,51,000	
						13,55,000				13,55,000		50.Other Charges				2,84,000	
												51.Motor Vehicles				13,55,000	
94,901		4,27,11,177				2,25,91,000				2,25,91,000		<b>TOTAL (02)</b>				2,32,37,000	
		61,05,940										<b>(03) Payments towards charges for requisition of home Quards;-</b>					
						3,60,000				3,60,000		13.Office Expenses					
												28.Professional Services				3,60,000	
												31.Grants - in - aid (Salary)					
												50.Other Charges					
		61,05,940				3,60,000				3,60,000		<b>TOTAL (03)</b>				3,60,000	
		2,25,63,400										<b>(04) Payments towards charges for requisition of CRP/Outside Battalion---</b>					
						50,000				50,000		13.Office Expenses					
												28.Professional Services				50,000	
												50.Other Charges					

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
		2,25,63,400				50,000				50,000			<b>TOTAL (04)</b>			50,000	
				64,00,000				64,00,000					<b>(05) Thumb and Finger Impression and Photography Scheme. -</b>				
				12,000				12,000					01.Salaries	65,00,000			
				10,000				10,000					02.Wages	12,000			
				2,15,000				2,15,000					05.Rewards	10,000			
				6,55,000				6,55,000					06.Medical Treatment	2,15,000			
				1,60,000				1,60,000					11.Domestic travel expenses	6,55,000			
52,58,805		8,59,536		8,000				8,000					13.Office Expenses	1,60,000			
				90,000				90,000					21.Supplies and Materials	8,000			
				85,000				85,000					24.P.O.L.	90,000			
				1,000				1,000					25.Clothing and Tentage	85,000			
				8,000				8,000					26.Advertising and Publicity	1,000			
				24,000				24,000					50.Other Charges	8,000			
													51.Motor Vehicles	24,000			
													52.Machinery and Equipment				
52,58,805		8,59,536		76,68,000				76,68,000					<b>TOTAL (05)</b>	77,68,000			
				6,50,00,000				6,50,00,000					<b>(06) Expenditure on Police Check Post in Indo-Bangladesh Border.</b>				
				45,000				45,000					01.Salaries	6,55,00,000			
				25,000				25,000					02.Wages	45,000			
				3,20,000				3,20,000					05.Rewards	25,000			
				17,45,000				17,45,000					06.Medical Treatment	3,20,000			
				9,50,000				9,50,000					11.Domestic travel expenses	17,45,000			
3,84,82,083		3,69,913		3,30,000				3,30,000					13.Office Expenses	9,50,000			
				9,000				9,000					14.Rents, Rates and Taxes	3,30,000			
				75,000				75,000					21.Supplies and Materials	9,000			
				2,70,000				2,70,000					23.Cost of ration	75,000			
													24.P.O.L.	2,70,000			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				1,85,000				1,85,000					25.Clothing and Tentage	1,85,000					
													41.Secret Service Expenditure						
				1,20,000				1,20,000					50.Other Charges	1,20,000					
				1,30,000				1,30,000					51.Motor Vehicles	1,30,000					
3,84,82,083		3,69,913		6,92,04,000				6,92,04,000					<b>TOTAL (06)</b>	6,97,04,000					
				1,25,00,000				1,25,00,000					<b>(07) Registration and Surveillance of Foreigners.</b>						
				25,000				25,000					01.Salaries	1,25,00,000			33,51,000		
				22,000				22,000					02.Wages	25,000			10,000		
				3,05,000				3,05,000					05.Rewards	22,000			5,000		
				13,10,000				13,10,000					06.Medical Treatment	3,05,000					
93,29,277		10,78,038		2,70,000				2,70,000					11.Domestic travel expenses	13,10,000			20,000		
													13.Office Expenses	2,70,000			20,000		
				82,000				82,000					14.Rents, Rates and Taxes						
				1,10,000				1,10,000					23.Cost of ration	82,000					
				20,000				20,000					24.P.O.L.	1,10,000			10,000		
													25.Clothing and Tentage	20,000			20,000		
				18,000				18,000					41.Secret Service Expenditure						
				1,00,000				1,00,000					50.Other Charges	18,000			20,000		
													51.Motor Vehicles	1,00,000			50,000		
93,29,277		10,78,038		1,47,62,000				1,47,62,000					<b>TOTAL (07)</b>	1,47,62,000			35,06,000		
				28,97,000				28,97,000					<b>(08) Cost of Police guards supplied to I.C.A.R.Complex.</b>						
													01.Salaries	31,32,000					

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
33,07,282		1,21,106		4,000 10,000 10,000 3,000				4,000 10,000 10,000 3,000				02.Wages 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 25.Clothing and Tentage 50.Other Charges	4,000 10,000 10,000 3,000			
33,07,282		1,21,106		29,24,000				29,24,000				<b>TOTAL (08)</b>	31,59,000			
2,70,574		83,59,985				85,00,000 10,000 14,000 14,000 8,000 5,000		85,00,000 10,000 14,000 14,000 8,000 5,000				<b>(09) Cost of Police Guards supplied to State Bank of India.</b> 01.Salaries 02.Wages 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 25.Clothing and Tentage 50.Other Charges			90,00,000 10,000 6,000 14,000 8,000 5,000	
2,70,574		83,59,985				85,51,000		85,51,000				<b>TOTAL (09)</b>			90,43,000	
1,27,48,722		7,438		1,23,57,000 4,000 7,000 10,000 3,000				1,23,57,000 4,000 7,000 10,000 3,000				<b>(10) Cost of Police Guards supplied to All India Radio.</b> 01.Salaries 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 25.Clothing and Tentage 50.Other Charges	1,47,00,000 4,000 7,000 10,000 3,000			
1,27,48,722		7,438		1,23,81,000				1,23,81,000				<b>TOTAL (10)</b>	1,47,24,000			

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**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				13,66,000				13,66,000					(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong---						
				4,000				4,000					01.Salaries	14,95,000					
				7,000				7,000					05.Rewards	4,000					
				5,000				5,000					06.Medical Treatment	7,000					
11,63,783													11.Domestic travel expenses	5,000					
													13.Office Expenses						
				2,000				2,000					25.Clothing and Tentage						
													50.Other Charges	2,000					
11,63,783				13,84,000				13,84,000					<b>TOTAL (11)</b>	15,13,000					
				33,93,000				33,93,000					(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong.						
				4,000				4,000					01.Salaries	34,00,000					
													05.Rewards	4,000					
				5,000				5,000					06.Medical Treatment						
													11.Domestic travel expenses	5,000					
													13.Office Expenses						
				2,000				2,000					25.Clothing and Tentage						
													50.Other Charges	2,000					
30,35,000				34,04,000				34,04,000					<b>TOTAL (12)</b>	34,11,000					
				74,95,000				74,95,000					(13) Establishment of Watch Post Scheme.						
				48,000				48,000					01.Salaries	76,78,000					
				10,000				10,000					02.Wages	48,000					
													05.Rewards	10,000					

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
85,50,105		9,32,725		2,50,000 2,20,000 1,30,000 1,56,000 5,000 4,000 1,34,000				2,50,000 2,20,000 1,30,000 1,56,000 5,000 4,000 1,34,000				06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 24.P.O.L. 25.Clothing and Tentage 50.Other Charges 51.Motor Vehicles <b>TOTAL (13)</b>	2,50,000 2,20,000 1,30,000 1,56,000 5,000 4,000 1,34,000 86,35,000				
85,50,105		9,32,725		84,52,000				84,52,000									
14,52,023		52,187		16,70,000 4,000 7,000 3,000 3,000				16,70,000 4,000 7,000 3,000 3,000				<b>(14) Cost of Police Guards for S.P.E.'s Office.</b> 01.Salaries 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 25.Clothing and Tentage 50.Other Charges <b>TOTAL (14)</b>	17,15,000 4,000 7,000 3,000 3,000 17,32,000				
14,52,023		52,187		16,87,000				16,87,000									
85,19,544				1,46,00,000 10,000 2,51,000 1,19,000 82,000 5,000 85,000				1,46,00,000 10,000 2,51,000 1,19,000 82,000 5,000 85,000				<b>(15) Expenditure on Police Check Posts on Highways.</b> 01.Salaries 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 24.P.O.L.	2,00,00,000 10,000 2,51,000 1,19,000 82,000 5,000 85,000				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				5,000				5,000					25.Clothing and Tentage	5,000		
				10,000				10,000					41.Secret Service Expenditure			
				1,00,000				1,00,000					50.Other Charges	10,000		
													51.Motor Vehicles	1,00,000		
85,19,544				1,52,67,000				1,52,67,000					<b>TOTAL (15)</b>	2,06,67,000		
				50,34,000				50,34,000					<b>(16) Cost of police Guards for S.I.B.'s Office .</b>			
				4,000				4,000					01.Salaries	50,35,000		
				6,000				6,000					05.Rewards	4,000		
				4,000				4,000					06.Medical Treatment	6,000		
44,32,326													11.Domestic travel expenses	4,000		
													13.Office Expenses			
				3,000				3,000					25.Clothing and Tentage			
													50.Other Charges	3,000		
44,32,326				50,51,000				50,51,000					<b>TOTAL (16)</b>	50,52,000		
				37,27,000				37,27,000					<b>(17) Cost of Police supplied to the Nationalised Bank.</b>			
				4,000				4,000					01.Salaries	38,00,000		
				3,000				3,000					05.Rewards	4,000		
30,77,233													11.Domestic travel expenses	3,000		
													13.Office Expenses			
				3,000				3,000					25.Clothing and Tentage			
													50.Other Charges	3,000		
30,77,233				37,37,000				37,37,000					<b>TOTAL (17)</b>	38,10,000		

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				28,80,000				28,80,000				(18) Cost of Police Guards supplied to Civil Aviation.				
				5,000				5,000				01.Salaries	30,97,000			
				5,000				5,000				05.Rewards	5,000			
				3,000				3,000				06.Medical Treatment	5,000			
												11.Domestic travel expenses	3,000			
												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
25,65,496												<b>TOTAL (18)</b>	31,13,000			
25,65,496				28,96,000				28,96,000				(19) Cost of Police Guards supplied to Monitoring Station ,Tura.				
						14,00,000				14,00,000		01.Salaries			15,00,000	
								2,000		2,000		02.Wages				
								2,000		2,000		05.Rewards			2,000	
												11.Domestic travel expenses			2,000	
												13.Office Expenses				
								2,000		2,000		25.Clothing and Tentage			2,000	
												50.Other Charges				
		7,60,242										<b>TOTAL (19)</b>			15,06,000	
		7,60,242				14,06,000				14,06,000		(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.				
				1,95,00,000				1,95,00,000				01.Salaries	2,50,28,000			
				10,000				10,000				05.Rewards	10,000			
				2,60,000				2,60,000				06.Medical Treatment	2,60,000			
				1,35,000				1,35,000				11.Domestic travel expenses	1,35,000			
				90,000				90,000				13.Office Expenses	90,000			
												14.Rents, Rates and Taxes				
				10,000				10,000				21.Supplies and Materials	10,000			
				2,00,000				2,00,000				24.P.O.L.	2,00,000			
1,22,44,394		49,980														

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
				10,000				10,000					25.Clothing and Tentage	10,000					
				7,000				7,000					41.Secret Service Expenditure						
				1,00,000				1,00,000					50.Other Charges	7,000					
													51.Motor Vehicles	1,00,000					
1,22,44,394		49,980		2,03,22,000				2,03,22,000					<b>TOTAL (20)</b>	2,58,50,000					
													<b>(21) Upgradation of Standard of Administration recommended by the 10th Finance Commission,i) Upgradation (Police/Training).</b>						
													01.Salaries						
													11.Domestic travel expenses						
													13.Office Expenses						
													50.Other Charges						
													52.Machinery and Equipment						
													<b>TOTAL (21)</b>						
													<b>(22) Expenditure in connection with copper wire theft.</b>						
													50.Other Charges						
													<b>TOTAL (22)</b>						
													<b>(23) Establishment of Traffic Volunteer Schemes.</b>						
													50.Other Charges						
													<b>TOTAL (23)</b>						
													<b>(24) Introduction of Passport between India and Bangladesh.</b>						
													13.Office Expenses						
													50.Other Charges						

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Computerisation by NIC, Meghalaya State Centre



**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													<b>TOTAL (24)</b>				
													<b>(25) Cost of Police Guard supplied to 100 kw.</b>				
													13.Office Expenses				
													50.Other Charges				
													<b>TOTAL (25)</b>				
													<b>(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella.</b>				
													01.Salaries				
					3,000						3,000		05.Rewards	3,000			
													06.Medical Treatment				
					3,000						3,000		11.Domestic travel expenses	3,000			
													12.Foreign travel expenses				
					3,000						3,000		25.Clothing and Tentage	3,000			
					3,000						3,000		50.Other Charges	3,000			
					12,000						12,000		<b>TOTAL (26)</b>	12,000			
11,56,32,775		130,21,63,694		16,91,51,000		97,60,64,000		16,91,51,000		97,60,64,000			<b>TOTAL 109</b>	18,39,12,000		145,93,93,000	
													<b>111 Railway Police</b>				
													<b>(01) Expenditure on Railway Police</b>				
													13.Office Expenses				
													<b>TOTAL (01)</b>				
													<b>TOTAL 111</b>				
													<b>113 WELFARE OF POLICE PERSONNELS-</b>				
													<b>(01) Hospital charges for police personnels</b>				
								52,00,000			52,00,000		01.Salaries			59,60,000	
								43,000			43,000		02.Wages			43,000	
								9,000			9,000		05.Rewards			9,000	
								3,60,000			3,60,000		06.Medical Treatment			3,60,000	
								2,30,000			2,30,000		11.Domestic travel expenses			2,30,000	

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
		50,92,716				2,60,000				2,60,000		13.Office Expenses				2,60,000			
						5,26,000				5,26,000		21.Supplies and Materials				5,26,000			
						80,000				80,000		23.Cost of ration				80,000			
						2,80,000				2,80,000		24.P.O.L.				2,80,000			
												25.Clothing and Tentage							
						30,000				30,000		31.Grants - in - aid (Salary)							
						60,000				60,000		50.Other Charges				30,000			
						5,000				5,000		51.Motor Vehicles				60,000			
												52.Machinery and Equipment				5,000			
		50,92,716				70,83,000				70,83,000		<b>TOTAL (01)</b>				78,43,000			
		30,000										<b>(02) Amenities for all Police Personnels-</b>							
					50,000	3,23,000		50,000		3,23,000		13.Office Expenses							
					10,000	29,000		10,000		29,000		21.Supplies and Materials	50,000			3,26,000			
												31.Grants - in - aid (Salary)							
												50.Other Charges	10,000			30,000			
		30,000			60,000	3,52,000		60,000		3,52,000		<b>TOTAL (02)</b>	60,000			3,56,000			
												<b>(03) Contribution to Meghalaya Police Relief and Welfare Fund.</b>							
					4,53,000			4,53,000				13.Office Expenses							
												31.Grants - in - aid (Salary)							
					4,53,000			4,53,000				32.Contribution	4,53,000						
												<b>TOTAL (03)</b>	4,53,000						
												<b>(04) Contribution to the Central Fund of All India Police Control Board etc.</b>							

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
64,525				5,00,000				5,00,000								
64,525				5,00,000				5,00,000					6,00,000			
64,525		51,22,716		10,13,000		74,35,000		10,13,000		74,35,000			11,13,000		81,99,000	
				17,40,65,000				17,40,65,000								
				65,000				65,000								
				50,000				50,000								
				24,20,000				24,20,000								
				16,10,000				16,10,000								
19,28,42,141		83,852		13,72,000				13,72,000					13,72,000			
				18,000				18,000					18,000			
				6,000				6,000					6,000			
				21,75,000				21,75,000					21,75,000			
				11,05,000				11,05,000					11,05,000			
				2,000				2,000					2,000			
				2,15,000				2,15,000					2,15,000			
				45,000				45,000					45,000			
				13,20,000				13,20,000					13,20,000			
				10,50,000				10,50,000					10,50,000			
19,28,42,141		83,852		18,55,18,000				18,55,18,000					21,51,50,000			
				90,20,000				90,20,000					1,06,37,000			
				12,000				12,000					12,000			
				12,000				12,000					12,000			
				1,60,000				1,60,000					1,60,000			
				1,78,000				1,78,000					1,78,000			

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**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
80,33,789		5,93,980		1,90,000				1,90,000					13.Office Expenses	1,90,000					
				13,000				13,000					14.Rents, Rates and Taxes						
				30,000				30,000					21.Supplies and Materials	13,000					
				1,00,000				1,00,000					24.P.O.L.	30,000					
				1,000				1,000					25.Clothing and Tentage	1,00,000					
				4,000				4,000					26.Advertising and Publicity	1,000					
				4,000				4,000					27.Minor Works	4,000					
				15,000				15,000					28.Professional Services	4,000					
				20,000				20,000					50.Other Charges	15,000					
				3,000				3,000					51.Motor Vehicles	20,000					
													52.Machinery and Equipment	3,000					
80,33,789		5,93,980		97,62,000				97,62,000					<b>TOTAL (02)</b>	1,13,79,000					
20,08,75,930		6,77,832		19,52,80,000				19,52,80,000					<b>TOTAL 114</b>	22,65,29,000					
													<b>115 MODERNISATION OF POLICE FORCE-</b>						
													<b>(01) Expenditure on Modernisation pertaining to Police training College</b>						
				20,20,000				20,20,000					13.Office Expenses						
				20,20,000				20,20,000					51.Motor Vehicles	20,25,000					
				40,40,000				40,40,000					52.Machinery and Equipment	20,25,000					
													<b>TOTAL (01)</b>	40,50,000					
													<b>(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)</b>						
2,95,76,302													13.Office Expenses						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				85,00,000				85,00,000					51.Motor Vehicles	85,05,000			
				3,01,00,000				3,01,00,000					52.Machinery and Equipment	3,01,05,000			
2,95,76,302				3,86,00,000				3,86,00,000					<b>TOTAL (02)</b>	3,86,10,000			
													<b>(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.</b>				
													13.Office Expenses				
				68,45,000				68,45,000					51.Motor Vehicles				
													52.Machinery and Equipment	68,50,000			
				68,45,000				68,45,000					<b>TOTAL (03)</b>	68,50,000			
													<b>(04) Expenditure on modernisation of District Police.</b>				
		43,62,269											01.Salaries				
													13.Office Expenses				
													50.Other Charges				
							71,70,000				71,70,000		51.Motor Vehicles			71,70,000	
													52.Machinery and Equipment			96,05,000	
													53.Major Works			2,10,00,000	
													<b>TOTAL (04)</b>			3,77,75,000	
		43,62,269					3,77,74,000				3,77,74,000						
													<b>(05) Expenditure od modernisation pertain to Forensic Science Laboratory.</b>				
													01.Salaries				
													13.Office Expenses				
													27.Minor Works				
													51.Motor Vehicles				
				20,10,000				20,10,000					52.Machinery and Equipment	20,15,000			
				20,10,000				20,10,000					<b>TOTAL (05)</b>	20,15,000			
													<b>(06) Expenditure of Modernisation of 2nd MLP.BN.</b>				
													13.Office Expenses				
													51.Motor Vehicles				
				15,10,000				15,10,000					52.Machinery and Equipment	15,15,000			

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				15,10,000				15,10,000				TOTAL (06)				15,15,000			
												(07) Expenditure of Modernisation of 3rd MLP.BN.(I.R.B )							
												13.Office Expenses							
				14,60,000				14,60,000				51.Motor Vehicles				14,65,000			
				20,10,000				20,10,000				52.Machinery and Equipment				20,15,000			
				34,70,000				34,70,000				TOTAL (07)				34,80,000			
												(08) Expenditure on Modernisation of 4th MLP Bn /2nd IRBn.							
												13.Office Expenses							
				60,00,000				60,00,000				21.Supplies and Materials							
												22.Arms and Ammunitions				60,05,000			
				10,10,000				10,10,000				51.Motor Vehicles							
												52.Machinery and Equipment				10,15,000			
												Deduct Amount transferred to State Plan							
97,46,856				70,10,000				70,10,000				TOTAL (08)				70,20,000			
												(09) Assistance to State Police Organisation in kind.							
												05.Rewards							
												TOTAL (09)							
3,93,23,158		43,62,269		6,34,85,000		3,77,74,000		6,34,85,000		3,77,74,000		TOTAL 115				6,35,40,000		3,77,75,000	
												116 FORENSIC SCIENCE.							
												(01) Forensic Science Laboratory.							
				1,20,00,000				1,20,00,000				01.Salaries				1,34,44,000			
				18,000				18,000				02.Wages				18,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				9,000				9,000				05.Rewards	9,000			
				10,20,000				10,20,000				06.Medical Treatment	10,20,000			
				5,30,000				5,30,000				11.Domestic travel expenses	5,30,000			
1,21,72,966				5,30,000				5,30,000				13.Office Expenses	5,30,000			
				7,000				7,000				14.Rents, Rates and Taxes	7,000			
				2,000				2,000				20.Other Administrative expenses	10,000			
				80,000				80,000				21.Supplies and Materials	80,000			
				7,85,000				7,85,000				24.P.O.L.	7,85,000			
				55,000				55,000				27.Minor Works	55,000			
				16,000				16,000				50.Other Charges	20,000			
				3,00,000				3,00,000				51.Motor Vehicles	3,00,000			
				80,000				80,000				52.Machinery and Equipment	80,000			
1,21,72,966				1,54,32,000				1,54,32,000				<b>TOTAL (01)</b>	1,68,88,000			
												<b>(02) District Mobile Forensic Units.</b>				
												13.Office Expenses				
												21.Supplies and Materials				
												52.Machinery and Equipment				
												<b>TOTAL (02)</b>				
												<b>(03) DNA Unit</b>				
					10,58,274			10,58,274				01.Salaries	10,58,274			
					15,000			15,000				02.Wages	15,000			
												03.Overtime Allowance				
												04.Pensionary Charges				
												05.Rewards				
												06.Medical Treatment				
					12,00,000			12,00,000				11.Domestic travel expenses	12,00,000			
					8,00,000			8,00,000				13.Office Expenses	8,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
					1,50,000				1,50,000			14.Rents, Rates and Taxes				
					1,50,000				1,50,000			21.Supplies and Materials		1,50,000		
												24.P.O.L.		1,50,000		
												27.Minor Works				
												50.Other Charges				
												51.Motor Vehicles				
					26,26,726				26,26,726			52.Machinery and Equipment		26,26,726		
												53.Major Works				
					60,00,000				60,00,000			<b>TOTAL (03)</b>		60,00,000		
1,21,72,966				1,54,32,000	60,00,000			1,54,32,000	60,00,000			<b>TOTAL 116</b>	1,68,88,000	60,00,000		
												<b>792 IRRECOVERABLE LOANS WRITTEN OFF.</b>				
					15,000				15,000			<b>(01) Loans/Advances.</b>				
					15,000				15,000			64.Write off/losses		15,000		
					15,000				15,000			<b>TOTAL (01)</b>	15,000			
					15,000				15,000			<b>TOTAL 792</b>	15,000			
												<b>800 OTHER EXPENDITURE</b>				
												<b>(01) Construction and maintainance of Departmental building/non- residential building/rent free quarter-</b>				
					12,95,000		46,40,000		12,95,000		46,40,000	13.Office Expenses				
					12,96,000		19,70,000		12,96,000		19,70,000	27.Minor Works		25,91,000		66,20,000
												53.Major Works				
23,95,832		56,58,507										<b>TOTAL (01)</b>	25,91,000		66,20,000	
												<b>(02) Acquisition of Land.</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
6,30,16,766				6,000		4,000		6,000		4,000		03.Overtime Allowance				
				6,000		4,000		6,000		4,000		13.Office Expenses				
				1,20,10,000		4,000		1,20,10,000		4,000		27.Minor Works	6,000		4,000	
												50.Other Charges	1,20,32,000		8,000	
												53.Major Works				
6,30,16,766				1,20,22,000		12,000		1,20,22,000		12,000		<b>TOTAL (02)</b>	1,20,38,000		12,000	
6,40,058				10,20,000				10,20,000				<b>(03) Payment of Decretal amount.</b>				
												13.Office Expenses				
												50.Other Charges	20,00,000			
6,40,058												<b>TOTAL (03)</b>				
				10,20,000				10,20,000				<i>Voted...</i>				
												<i>Charged...</i>	20,00,000			
												<b>(04) Upgradation of Standards of Administration recommended by the 11th Finance Commission/12th Finance Commission- Upgradation of Battalion</b>				
												52.Machinery and Equipment				
												<b>TOTAL (04)</b>				
												<b>(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.</b>				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL (05)</b>				
												<b>(06) Upgradation of Standard of Administration recommended by the 11th Finance Commission./12th Finance Commission- Upgradation of Special Branch.</b>				
												52.Machinery and Equipment				
												<b>TOTAL (06)</b>				
6,60,52,656		56,58,507		1,46,13,000		66,22,000		1,46,13,000		66,22,000		<b>TOTAL 800</b>	1,46,29,000		66,32,000	
				10,20,000				10,20,000				<i>Voted...</i>				
												<i>Charged...</i>	20,00,000			
209,31,62,811		132,08,93,930		203,00,85,000	60,00,000	102,78,95,000		203,00,85,000	60,00,000	102,78,95,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	258,98,01,000	60,00,000	151,19,99,000	
												<i>Voted...</i>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				10,20,000				10,20,000					<i>Charged...</i>	20,00,000		
													<b>CENTRALLY SPONSORED SCHEMES</b>			
													<b>116 FORENSIC SCIENCE.</b>			
													<b>(01) District Mobile Forensic Unit.</b>			
													13.Office Expenses			
													<b>TOTAL (01)</b>			
													<b>TOTAL 116</b>			
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>			
													<b>CENTRAL SECTOR SCHEMES</b>			
													<b>109 DISTRICT POLICE.</b>			
													<b>(01) District Executive Police</b>			
													13.Office Expenses			
													<b>TOTAL (01)</b>			
													<b>TOTAL 109</b>			
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>			
209,31,62,811		132,08,93,930		203,00,85,000	60,00,000	102,78,95,000		203,00,85,000	60,00,000	102,78,95,000			<b>TOTAL 2055</b>	258,98,01,000	60,00,000	151,19,99,000
				10,20,000				10,20,000					<i>Voted...</i>	20,00,000		
													<i>Charged...</i>			
													<b>A-General Services</b>			
													<b>2070 OTHER ADMINISTRATIVE SERVICES</b>			
													<b>NON PLAN AND STATE PLAN</b>			
													<b>108 FIRE PROTECTION AND CONTROL</b>			
													<b>(01) Direction and Administration (Establishment for Fire Protection measures in I.G.P's Office.</b>			
				28,22,000				28,22,000					01.Salaries	32,00,000		
				7,000				7,000					05.Rewards	7,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				1,20,000				1,20,000				06.Medical Treatment	1,25,000			
				22,000				22,000				11.Domestic travel expenses	23,000			
25,75,071	74,00,200	1,71,13,144		62,000				62,000				13.Office Expenses	64,000			
				6,000				6,000				14.Rents, Rates and Taxes				
				5,000				5,000				16.Publications	6,000			
												20.Other Administrative expenses	6,000			
												21.Supplies and Materials				
												24.P.O.L.				
				5,000				5,000				25.Clothing and Tentage				
				6,000				6,000				26.Advertising and Publicity	5,000			
												50.Other Charges	6,000			
				8,000				8,000				51.Motor Vehicles				
												52.Machinery and Equipment	10,000			
25,75,071	74,00,200	1,71,13,144		30,63,000				30,63,000				<b>TOTAL (01)</b>	34,52,000			
						14,58,97,000		14,58,97,000				<b>(02) Protection and control (Fire Service Station)</b>				
						82,000		82,000				01.Salaries			17,19,18,000	
						60,000		60,000				02.Wages			82,000	
						32,40,000		32,40,000				05.Rewards			29,000	
						10,90,000		10,90,000				06.Medical Treatment			32,45,000	
39,38,635	1,31,31,888	16,68,41,201		43,90,000				43,90,000				11.Domestic travel expenses			11,02,000	
				5,42,000				5,42,000				13.Office Expenses			44,05,000	
				79,000				79,000				14.Rents, Rates and Taxes			5,44,000	
				60,40,000				60,40,000				21.Supplies and Materials			81,000	
				16,42,000				16,42,000				24.P.O.L.			60,47,000	
				6,000				6,000				25.Clothing and Tentage			16,43,000	
				33,000				33,000				26.Advertising and Publicity			6,000	
				1,40,000				1,40,000				27.Minor Works			33,000	
												28.Professional Services			1,42,000	

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
						1,05,000				1,05,000		50.Other Charges					1,08,000		
						44,40,000				44,40,000		51.Motor Vehicles					44,47,000		
						4,000				4,000		52.Machinery and Equipment					5,000		
39,38,635	1,31,31,888	16,68,41,201				16,77,90,000				16,77,90,000		<b>TOTAL (02)</b>					19,38,37,000		
												<b>(03) Training (Training of Fire service personnels within and outside the State).</b>							
						50,000				50,000		01.Salaries							
												11.Domestic travel expenses					55,000		
												28.Professional Services					10,000		
						20,000				20,000		31.Grants - in - aid (Salary)					22,000		
						70,000				70,000		<b>TOTAL (03)</b>					87,000		
												<b>(04) Other expenditure-(contribution and maintainance of depart- mental Non-residential buildings/rent free quarters).</b>							
												26.Advertising and Publicity							
												27.Minor Works							
												51.Motor Vehicles							
												52.Machinery and Equipment							
												53.Major Works							
												<b>TOTAL (04)</b>							
												<b>(05) Modernisation of Fire Service--</b>							
												01.Salaries							
												11.Domestic travel expenses							

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
					1,22,00,000	51,40,000			1,22,00,000	51,40,000		13. Office Expenses				
					8,00,000	27,40,000			8,00,000	27,40,000		50. Other Charges				
												51. Motor Vehicles		70,20,000	51,44,000	
												52. Machinery and Equipment			27,47,000	
												53. Major Works				
					1,30,00,000	78,80,000			1,30,00,000	78,80,000		<b>TOTAL (05)</b>		70,20,000	78,91,000	
	49,99,812											<b>(06) Procurement of fire fighting equipments</b>				
												13. Office Expenses				
												26. Advertising and Publicity				
												51. Motor Vehicles				
					50,00,000				50,00,000			52. Machinery and Equipment		80,00,000		
	49,99,812				50,00,000				50,00,000			<b>TOTAL (06)</b>		80,00,000		
65,13,706	2,55,31,900	18,39,54,345		30,63,000	1,80,00,000	17,57,40,000		30,63,000	1,80,00,000	17,57,40,000		<b>TOTAL 108</b>	34,52,000	1,50,20,000	20,18,15,000	
												<b>800 OTHER EXPENDITURE</b>				
												<b>(02) Aquisition of land</b>				
				2,000		2,000		2,000		2,000		27. Minor Works	2,000		2,000	
				2,000		2,000		2,000		2,000		50. Other Charges	4,000	50,00,000	4,000	
												52. Machinery and Equipment				
				2,000		2,000		2,000		2,000		53. Major Works				
				6,000		6,000		6,000		6,000		<b>TOTAL (02)</b>	6,000	50,00,000	6,000	
												<b>(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm./12th Finance Commission.</b>				
												27. Minor Works				
												53. Major Works				
												01. Construction of Administrative buildings for Fire Services and Sub-Fire Station.				
												53. Major Works				
												<b>TOTAL 01</b>				
												02. Construction of water Static Tanks for Fire Services and Sub-Fire Station.				

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Computerisation by NIC, Meghalaya State Centre

## GRANT 16

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													53.Major Works				
													<b>TOTAL 02</b>				
													03. Construction of Static Tanks for Fire Services at Jowai/ Nongstoin/Phulbari/Mawkyrwat/Baghmara/Da denggiri/ Rongram.				
													53.Major Works				
													<b>TOTAL 03</b>				
													<b>TOTAL (03)</b>				
													(04) Effective fire cell communication system.				
													53.Major Works				
													<b>TOTAL (04)</b>				
													(06) Protection Equipments for the functionery.				
													52.Machinery and Equipment				
													<b>TOTAL (06)</b>				
													(08) Payment of decretal amount				
					7,000				7,000				50.Other Charges	14,000			
													<b>TOTAL (08)</b>				
														Voted...			
					7,000				7,000					Charged...	14,000		
													(09) Construction & Maintenance of Departmental non-residential/rent free quarter.				
													13.Office Expenses				
					15,50,000		9,40,000		15,50,000		9,40,000		27.Minor Works	15,60,000			
													50.Other Charges	5,60,000		12,87,000	1,99,80,000
					5,50,000	30,00,000	3,30,000		5,50,000	30,00,000	3,30,000		53.Major Works				
19,72,918		22,92,223															

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	₹
19,72,918		22,92,223		21,00,000	30,00,000	12,70,000		21,00,000	30,00,000	12,70,000			<b>TOTAL (09)</b>	21,20,000		12,87,000	1,99,80,000
19,72,918		22,92,223		21,06,000	30,00,000	12,76,000		21,06,000	30,00,000	12,76,000			<b>TOTAL 800</b>	21,26,000	50,00,000	12,93,000	1,99,80,000
				7,000				7,000						14,000			
84,86,624	2,55,31,900	18,62,46,568		51,69,000	2,10,00,000	17,70,16,000		51,69,000	2,10,00,000	17,70,16,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	55,78,000	2,00,20,000	20,31,08,000	1,99,80,000
				7,000				7,000						14,000			
													<b>CENTRALLY SPONSORED SCHEMES</b>				
													<b>108 FIRE PROTECTION AND CONTROL</b>				
													<b>(01) Modernisation of Fire Services.</b>				
													01.Salaries				
													02.Wages				
													05.Rewards				
													06.Medical Treatment				
													13.Office Expenses				
													23.Cost of ration				
													24.P.O.L.				
													25.Clothing and Tentage				
													27.Minor Works				
													50.Other Charges				
													51.Motor Vehicles				
													52.Machinery and Equipment				
													53.Major Works				
													<b>TOTAL (01)</b>				
													<b>TOTAL 108</b>				
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
84,86,624	2,55,31,900	18,62,46,568		51,69,000	2,10,00,000	17,70,16,000		51,69,000	2,10,00,000	17,70,16,000			<b>TOTAL 2070</b>	55,78,000	2,00,20,000	20,31,08,000	1,99,80,000
				7,000				7,000						14,000			
													<b>B-Social Services</b>				
													<b>2216 HOUSING-</b>				
													<b>NON PLAN AND STATE PLAN</b>				
													<b>06 Police Housing</b>				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
39,25,390		83,42,405		49,10,000		58,25,000		49,10,000		58,25,000		<b>800 Other expenditure</b> <b>(01) Construction</b> 27.Minor Works 50.Other Charges 53.Major Works TOTAL (01) TOTAL 800 TOTAL 06 <b>07 OTHER HOUSING.</b> <b>001 Direction and Administration</b> <b>(01) Construction</b> 27.Minor Works TOTAL (01) TOTAL 001 TOTAL 07 TOTAL NON PLAN AND STATE PLAN TOTAL 2216 <u>For Details of Foregoing See Below</u> <b>CAPITAL SECTION</b> <b>A-Capital Account of General Services</b> 4055 CAPITAL OUTLAY ON POLICE NON PLAN AND STATE PLAN 207 State Police <b>(01) Construction of administrative building for the state Police/Police Stn. &amp; outpost</b>	79,85,000		92,15,000				
				29,97,000		31,68,000		29,97,000		31,68,000									
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000									
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000									
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000									
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000									
39,25,390		83,42,405		79,07,000		89,93,000		79,07,000		89,93,000									

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	4,03,568	29,45,718	1,56,45,714				2,50,00,000				2,50,00,000	53.Major Works				4,60,00,000
	4,03,568	29,45,718	1,56,45,714				2,50,00,000				2,50,00,000	<b>TOTAL (01)</b>				4,60,00,000
												(02) Construction of Administrative Building for State Police/ PS & Outpost, under modernisation of State Police Force.				
		3,52,906	4,74,44,000									27.Minor Works				
												53.Major Works				
		3,52,906	4,74,44,000									<b>TOTAL (02)</b>				
	4,03,568	32,98,624	6,30,89,714				2,50,00,000				2,50,00,000	<b>TOTAL 207</b>				4,60,00,000
												208 Special Police				
	88,56,648	5,76,179	2,14,173		90,00,000				90,00,000			(01) Construction of administrative bldg. for Police Bn.				
	88,56,648	5,76,179	2,14,173		90,00,000				90,00,000			53.Major Works		2,00,00,000		
												<b>TOTAL (01)</b>		2,00,00,000		
												(02) Construction of Administrative buildings for Police Batallion Under Modernisation of State police Force.				
												53.Major Works				
												<b>TOTAL (02)</b>				
	88,56,648	5,76,179	2,14,173		90,00,000				90,00,000			<b>TOTAL 208</b>		2,00,00,000		
												211 Police Housing				
	1,67,61,665	1,16,87,929	1,53,89,545		3,00,00,000		2,75,00,000		3,00,00,000		2,75,00,000	(01) Construction of residential bldgs for Police Accomodation/Facilities				
	1,67,61,665	1,16,87,929	1,53,89,545		3,00,00,000		2,75,00,000		3,00,00,000		2,75,00,000	53.Major Works		2,00,00,000		5,50,00,000
	1,67,61,665	1,16,87,929	1,53,89,545		3,00,00,000		2,75,00,000		3,00,00,000		2,75,00,000	<b>TOTAL (01)</b>		2,00,00,000		5,50,00,000
												(02) Construction of Residential Buildings for Police accomodation/ Facilities under modernisation of State Police Force.				
												53.Major Works				
												<b>TOTAL (02)</b>				
	1,67,61,665	1,16,87,929	1,53,89,545		3,00,00,000		2,75,00,000		3,00,00,000		2,75,00,000	<b>TOTAL 211</b>		2,00,00,000		5,50,00,000
												800 OTHER EXPENDITURE.				
												(01) Upgradation of standard of Admn. Recommended by the 13th Finance Commission Award.				

GENERAL

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**GRANT 16**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
	12,50,00,000												53.Major Works						
													01. Construction of Administrative Building for District Police Station,Out Post & Check Post.						
													53.Major Works						
													<b>TOTAL 01</b>						
					12,50,00,000				12,50,00,000				02. Setting up of the Meghalaya Police Academy.						
					12,50,00,000				12,50,00,000				53.Major Works			12,50,00,000			
													<b>TOTAL 02</b>			12,50,00,000			
	12,50,00,000				12,50,00,000				12,50,00,000				<b>TOTAL (01)</b>			12,50,00,000			
													<b>(02) Non Lapsable Central Pool of Resources.</b>						
													01. Setting up of Integrated Police Welfare Complex, Baghmara.						
													53.Major Works						10,00,000
													<b>TOTAL 01</b>						10,00,000
													02. Setting up of Integrated Police Welfare Complex, Tura.						
													53.Major Works						10,00,000
													<b>TOTAL 02</b>						10,00,000
													<b>TOTAL (02)</b>						20,00,000
	12,50,00,000				12,50,00,000				12,50,00,000				<b>TOTAL 800</b>						12,70,00,000
	15,10,21,881	1,55,62,732	7,86,93,432		16,40,00,000		5,25,00,000		16,40,00,000		5,25,00,000		<b>TOTAL NON PLAN AND STATE PLAN</b>			16,70,00,000			10,10,00,000
	15,10,21,881	1,55,62,732	7,86,93,432		16,40,00,000		5,25,00,000		16,40,00,000		5,25,00,000		<b>TOTAL 4055</b>			16,70,00,000			10,10,00,000
210,55,74,825	17,65,53,781	153,10,45,635	7,86,93,432	204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000	204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000		<b>GRAND TOTAL</b>	<i>Voted...</i>	260,33,64,000	19,30,20,000	172,43,22,000	12,09,80,000	
				10,27,000				10,27,000					<i>Charged..</i>	20,14,000					