

GRANT- 12

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SMALL SAVINGS ORGANISATION**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	37,00,000	-	37,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
													REVENUE SECTION						
													A-General Services						
													2047 OTHER FISCAL SERVICES-						
29,08,780				36,00,000				36,00,000					GRAND TOTAL	37,00,000					
29,08,780				36,00,000				36,00,000						37,00,000					
													REVENUE SECTION						
													A-General Services						
													2047 OTHER FISCAL SERVICES-						
													NON PLAN AND STATE PLAN						
29,08,780				36,00,000				36,00,000					103 PROMOTION OF SMALL SAVINGS-	37,00,000					
29,08,780				36,00,000				36,00,000					TOTAL NON PLAN AND STATE PLAN	37,00,000					
29,08,780				36,00,000				36,00,000					TOTAL 2047	37,00,000					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 12

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
29,08,780				36,00,000				36,00,000				GRAND TOTAL	37,00,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN				
												103 PROMOTION OF SMALL SAVINGS-				
												(01) Directorate of Small Savings-				
				23,93,000				23,93,000				01.Salaries	30,85,000			
				50,000				50,000				02.Wages	1,48,000			
				1,80,000				1,80,000				06.Medical Treatment	1,80,000			
				30,000				30,000				11.Domestic travel expenses	45,000			
29,08,780				9,00,000				9,00,000				13.Office Expenses	1,90,000			
												14.Rents, Rates and Taxes				
				2,000				2,000				16.Publications	2,000			
				40,000				40,000				26.Advertising and Publicity	45,000			
												28.Professional Services				
				5,000				5,000				50.Other Charges	5,000			
29,08,780				36,00,000				36,00,000				TOTAL (01)	37,00,000			
29,08,780				36,00,000				36,00,000				TOTAL 103	37,00,000			
29,08,780				36,00,000				36,00,000				TOTAL NON PLAN AND STATE PLAN	37,00,000			
29,08,780				36,00,000				36,00,000				TOTAL 2047	37,00,000			
29,08,780				36,00,000				36,00,000				GRAND TOTAL	37,00,000			