

GRANT- 11

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	143,16,00,000	9,60,00,000	152,76,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

POWER (ELECTRICITY) DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				89,00,000				89,00,000					REVENUE SECTION A-General Services 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 POWER 2810 NEW AND RENEWABLE ENERGY CAPITAL SECTION C-Capital Account of Economic Services 4801 CAPITAL OUTLAY ON POWER PROJECTS F-Loans and Advances 6801 LOANS FOR POWER PROJECTS	1,30,60,000			
1,04,61,206					2,50,00,000			2,50,00,000							3,50,00,000		
14,40,90,000	132,06,88,000		17,20,00,000	16,49,00,000	174,00,00,000		81,50,00,000	16,49,00,000	174,00,00,000		81,50,00,000			17,30,40,000	86,40,00,000		30,00,00,000
	2,20,91,784				5,20,00,000			5,20,00,000							4,65,00,000		
	2,44,33,720																
	27,39,09,000		1,31,64,600												9,60,00,000		

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
15,45,51,206	164,11,22,504		18,51,64,600	17,38,00,000	181,70,00,000		81,50,00,000	17,38,00,000	181,70,00,000		81,50,00,000	GRAND TOTAL				18,61,00,000	104,15,00,000		30,00,00,000
												REVENUE SECTION							
												A-General Services							
												2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON PLAN AND STATE PLAN							
												001 DIRECTION AND ADMINISTRATION							
1,04,61,206				89,00,000				89,00,000				103 COLLECTION CHARGES ELECTRICITY DUTY --				1,30,60,000			
1,04,61,206				89,00,000				89,00,000				TOTAL NON PLAN AND STATE PLAN				1,30,60,000			
1,04,61,206				89,00,000				89,00,000				TOTAL 2045				1,30,60,000			
												C-Economic Services							
												2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN							
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME							
												003 TRAINING--							
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA							
												105 PROJECT IMPLEMENTATION				3,50,00,000			
												109 MONITORING							
												TOTAL 04					3,50,00,000		
												TOTAL NON PLAN AND STATE PLAN					3,50,00,000		
												CENTRALLY SPONSORED SCHEMES							
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME							
												003 TRAINING--							
												105 PROJECT IMPLEMENTATION							
												109 MONITORING							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
	2,20,91,784				2,50,00,000				2,50,00,000								
13,28,49,000	132,06,88,000		17,20,00,000	15,35,60,000	171,00,00,000		81,50,00,000	15,35,60,000	171,00,00,000		81,50,00,000						
1,12,41,000				1,13,40,000	3,00,00,000			1,13,40,000	3,00,00,000								
14,40,90,000	132,06,88,000		17,20,00,000	16,49,00,000	174,00,00,000		81,50,00,000	16,49,00,000	174,00,00,000		81,50,00,000						
14,40,90,000	132,06,88,000		17,20,00,000	16,49,00,000	174,00,00,000		81,50,00,000	16,49,00,000	174,00,00,000		81,50,00,000						
14,40,90,000	132,06,88,000		17,20,00,000	16,49,00,000	174,00,00,000		81,50,00,000	16,49,00,000	174,00,00,000		81,50,00,000						
	1,54,00,000				1,60,00,000				1,60,00,000								
	85,33,720				80,00,000				80,00,000								
					2,10,00,000				2,10,00,000								
	5,00,000				70,00,000				70,00,000								
	2,44,33,720				5,20,00,000				5,20,00,000								

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	2,44,33,720				5,20,00,000				5,20,00,000					4,65,00,000		
												TOTAL 2810				
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												4801 CAPITAL OUTLAY ON POWER PROJECTS				
												NON PLAN AND STATE PLAN				
												01 Hydel Generation				
												190 Investments in Public Sector and other Undertakings				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4801				
												F-Loans and Advances				
												6801 LOANS FOR POWER PROJECTS				
												NON PLAN AND STATE PLAN				
	27,39,09,000		1,31,64,600									800 OTHER LOANS TO ELECTRICITY BOARD --		9,60,00,000		
	27,39,09,000		1,31,64,600									TOTAL NON PLAN AND STATE PLAN		9,60,00,000		
												CENTRALLY SPONSORED SCHEMES				
												205 TRANSMISSION AND DISTRIBUTION --				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												800 OTHER LOANS TO ELECTRICITY BOARD --				
												TOTAL CENTRAL SECTOR SCHEMES				
	27,39,09,000		1,31,64,600									TOTAL 6801		9,60,00,000		
15,45,51,206	164,11,22,504		18,51,64,600	17,38,00,000	181,70,00,000		81,50,00,000	17,38,00,000	181,70,00,000		81,50,00,000	GRAND TOTAL	18,61,00,000	104,15,00,000		30,00,00,000
												For Details of Foregoing See Below				
												REVENUE SECTION				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													A-General Services				
													2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION				
													(01) Payment due to MeSEB/Municipal Board/ Telephone Bills (BSNL)				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													TOTAL (01)				
													TOTAL 001				
													103 COLLECTION CHARGES ELECTRICITY DUTY --				
													(01) Inspectorate of Electricity --				
				50,57,000				50,57,000					01.Salaries				
				18,000				18,000					02.Wages				
				3,10,000				3,10,000					06.Medical Treatment				
				1,51,000				1,51,000					11.Domestic travel expenses				
				6,30,000				6,30,000					13.Office Expenses				
													14.Rents, Rates and Taxes				
													26.Advertising and Publicity				
													28.Professional Services				
													50.Other Charges				
													51.Motor Vehicles				
				20,000				20,000					52.Machinery and Equipment				
75,56,905				61,86,000				61,86,000					TOTAL (01)				
													92,96,000				
													(02) Licensing Board --				
													01.Salaries				
				10,000				10,000					11.Domestic travel expenses				
31,150				45,000				45,000					13.Office Expenses				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				50,000				50,000					28. Professional Services	55,000					
													50. Other Charges						
													TOTAL (02)	1,20,000					
31,150				1,05,000				1,05,000					(03) Zonal Offices.						
				16,61,000				16,61,000					01. Salaries	26,28,000					
				2,000				2,000					02. Wages	2,000					
				2,50,000				2,50,000					06. Medical Treatment	2,80,000					
				85,000				85,000					11. Domestic travel expenses	90,000					
28,73,151				81,000				81,000					13. Office Expenses	1,00,000					
				51,000				51,000					14. Rents, Rates and Taxes	64,000					
													26. Advertising and Publicity						
													50. Other Charges						
													51. Motor Vehicles						
				70,000				70,000					52. Machinery and Equipment	70,000					
28,73,151				22,00,000				22,00,000					TOTAL (03)	32,34,000					
													(04) State Energy Conservation						
													13. Office Expenses						
													31. Grants - in - aid (Salary)						
				4,09,000				4,09,000					36. Grants-in-aid General (Non-Salary)	4,10,000					
				4,09,000				4,09,000					TOTAL (04)	4,10,000					
1,04,61,206				89,00,000				89,00,000					TOTAL 103	1,30,60,000					
1,04,61,206				89,00,000				89,00,000					TOTAL NON PLAN AND STATE PLAN	1,30,60,000					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
1,04,61,206				89,00,000				89,00,000				TOTAL 2045	1,30,60,000			
												C-Economic Services				
												2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN				
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME				
												003 TRAINING--				
												(01) Establishment of a Regional IREP training centre--				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	30,00,000											TOTAL (01)				
												TOTAL 003				
	30,00,000											101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS				
												(01) Setting up of Integrated Rural Energy Plaanning Cells.				
												01.Salaries				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Preparation of DPR for cluster of villages				
												13.Office Expenses				
												TOTAL (02)				
												TOTAL 101				
												105 PROJECT IMPLEMENTATION				
												13.Office Expenses				
												(01) Administrative Expenses.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	1,30,00,000				1,40,00,000			1,40,00,000				36.Grants-in-aid General (Non-Salary)	1,60,00,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
	1,30,00,000				1,40,00,000				1,40,00,000			TOTAL (01)					1,60,00,000		
	18,22,000											(02) SolarThermal							
					60,00,000				60,00,000			13.Office Expenses							
												31.Grants - in - aid (Salary)							
												36.Grants-in-aid General (Non-Salary)					40,00,000		
	18,22,000				60,00,000				60,00,000			TOTAL (02)					40,00,000		
												(03) Biomass Gassification							
												13.Office Expenses							
												31.Grants - in - aid (Salary)							
					10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)					10,00,000		
					10,00,000				10,00,000			TOTAL (03)					10,00,000		
												(04) Field Project							
												13.Office Expenses							
												31.Grants - in - aid (Salary)							
					40,00,000				40,00,000			36.Grants-in-aid General (Non-Salary)					1,40,00,000		
	42,69,784				40,00,000				40,00,000			TOTAL (04)					1,40,00,000		
	42,69,784				40,00,000				40,00,000			TOTAL 105					3,50,00,000		
	1,90,91,784				2,50,00,000				2,50,00,000			109 MONITORING							
												(01) Monitoring							
												13.Office Expenses							
												TOTAL (01)							
												TOTAL 109							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	2,20,91,784				2,50,00,000				2,50,00,000			TOTAL 04		3,50,00,000		
	2,20,91,784				2,50,00,000				2,50,00,000			TOTAL NON PLAN AND STATE PLAN		3,50,00,000		
												CENTRALLY SPONSORED SCHEMES				
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME				
												003 TRAINING--				
												(01) Establishment of Regional,IREP Training Centre.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 003				
												105 PROJECT IMPLEMENTATION				
												(01) Administrative Expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Solar Thermal				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Biomass Gasification				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Field Project				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												TOTAL 105				
												109 MONITORING				
												31.Grants - in - aid (Salary)				
												TOTAL 109				
												TOTAL 04				
												TOTAL CENTRALLY SPONSORED SCHEMES				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													CENTRAL SECTOR SCHEMES				
													04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME				
													003 TRAINING--				
													(01) Establishment of a Regional training Centre.				
													31.Grants - in - aid (Salary)				
													TOTAL (01)				
													TOTAL 003				
													101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS				
													(01) Setting up of Integrated Rural Energy Planning Cells--				
													31.Grants - in - aid (Salary)				
													TOTAL (01)				
													TOTAL 101				
													TOTAL 04				
													TOTAL CENTRAL SECTOR SCHEMES				
	2,20,91,784				2,50,00,000				2,50,00,000				TOTAL 2501	3,50,00,000			
													C-Economic Services				
													2801 POWER				
													NON PLAN AND STATE PLAN				
													01 HYDEL GENERATION				
													800 OTHER EXPENDITURE				
													(01) Grants-in-aid to the Me.S.E.B.				
													31.Grants - in - aid (Salary)				
													TOTAL (01)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL 800				
													TOTAL 01				
													80 GENERAL				
													101 ASSISTANCE TO ELECTRICITY BOARDS--				
													(01) Subsidy to MSEB for Rural Electrification--				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
13,28,49,000				15,35,60,000				15,35,60,000					33.Subsidies	16,04,40,000			
13,28,49,000				15,35,60,000				15,35,60,000					TOTAL (01)	16,04,40,000			
													(02) Expdr in conection with SAARC meeting				
													02.Wages				
													50.Other Charges				
													TOTAL (02)				
													(03) Grant to Megh Non-Conventional & Rural Energy Dev Agency--				
													31.Grants - in - aid (Salary)				
													TOTAL (03)				
													(04) Free Street Lighting--				
													50.Other Charges				
													TOTAL (04)				
													(05) Grants to SE (EAP)				
													31.Grants - in - aid (Salary)				
					1,00,00,000				1,00,00,000				36.Grants-in-aid General (Non-Salary)		18,00,00,000		
					1,00,00,000				1,00,00,000				TOTAL (05)		18,00,00,000		
													(06) Grants to SEB(RE Programme)				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
	4,50,00,000												TOTAL (06)				
	4,50,00,000												(07) Reconstructed APDRP				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
					17,28,00,000				17,28,00,000				13. Office Expenses						
					17,28,00,000				17,28,00,000				31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)						
													TOTAL (07)						
	51,03,38,000												(08) Non Lapsable Central Pool of Resources.						
													13. Office Expenses						
													31.Grants - in - aid (Salary)						
													53.Major Works						
													01. Construction of 220 KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)						1,00,00,000
													50.Other Charges						
							7,50,00,000				7,50,00,000		53.Major Works						
							7,50,00,000				7,50,00,000		TOTAL 01						1,00,00,000
													02. New Umtru HEP(2X20 MW) Ri-Bhoi District.						
													50.Other Charges						8,00,00,000
													53.Major Works						
							8,00,00,000				8,00,00,000		TOTAL 02						8,00,00,000
													03. Ganol HE Project(22.5 MW) at Tura, West Garo Hills.						
													50.Other Charges						1,00,00,000
													53.Major Works						
							8,00,00,000				8,00,00,000		TOTAL 03						1,00,00,000
													04. Construction of 132 D/C line from Rongkhon to Ampati alongwith 2X20 MVA, 132/33 KV sub-station at Ampati.						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
							8,00,00,000				8,00,00,000	50.Other Charges				10,00,00,000
							8,00,00,000				8,00,00,000	53.Major Works				
												TOTAL 04				10,00,00,000
												05. LILO of one circuit of Palatana - Bongaigaon 400KV Line at Killing with 400/220 KV, 2 x 315 MVA GIS Sub-Station.				
							50,00,00,000				50,00,00,000	50.Other Charges				10,00,00,000
							50,00,00,000				50,00,00,000	53.Major Works				
												TOTAL 05				10,00,00,000
	51,03,38,000						81,50,00,000				81,50,00,000	TOTAL (08)				30,00,00,000
												(09) Survey and Investigation				
												13.Office Expenses				
	13,50,000				8,22,00,000						8,22,00,000	31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		5,40,00,000		
	13,50,000				8,22,00,000						8,22,00,000	53.Major Works				
												TOTAL (09)		5,40,00,000		
												(10) Grants to SEB (Misa).				
												31.Grants - in - aid (Salary)				
												TOTAL (10)				
												(11) Myntdu Leshka HEP 3X42 MW				
	64,40,00,000				32,00,00,000						32,00,00,000	31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	64,40,00,000				32,00,00,000						32,00,00,000	53.Major Works				
												TOTAL (11)				
												(12) Grants to SEB(EPIP Killing).				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) Green City Project(SPA/One Time ACA).				
	5,00,00,000											36.Grants-in-aid General (Non-Salary)				

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Computerisation by NIC, Meghalaya State Centre

GRANT 11

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	5,00,00,000															
					26,00,00,000				26,00,00,000							
					26,00,00,000				26,00,00,000							
					15,00,00,000				15,00,00,000							
					15,00,00,000				15,00,00,000							
					16,00,00,000				16,00,00,000							
					16,00,00,000				16,00,00,000							
					26,00,00,000				26,00,00,000							
					26,00,00,000				26,00,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	7,00,00,000											(19) Consumer Metering (SCA) 36.Grants-in-aid General (Non-Salary) 53.Major Works TOTAL (19)				
	7,00,00,000															
			10,20,00,000									(20) Construction of 400 KV /DC Line(7 Kms) in Meghalaya which is a part of Power Evacuation from Pallatana GBPP (Tripura) 36.Grants-in-aid General (Non-Salary) 53.Major Works TOTAL (20)				
			10,20,00,000													
			7,00,00,000									(21) Wind Energy 36.Grants-in-aid General (Non-Salary) 53.Major Works TOTAL (21)				
			7,00,00,000													
					6,40,00,000				6,40,00,000			(22) Const of new 33KV D/C line on Wolf Conductor from 132/33KV Mawphlang S/S to 33/11KV Airforce S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equip at PHE Mawphlang & A/F S/S 36.Grants-in-aid General (Non-Salary) 55.Loans and Advances TOTAL (22)		3,42,00,000		
					6,40,00,000				6,40,00,000					3,42,00,000		
					3,00,00,000				3,00,00,000			(23) R & M of 5 nos of 33/11 KV Substations in Shillong. 36.Grants-in-aid General (Non-Salary) 55.Loans and Advances TOTAL (23)				
					3,00,00,000				3,00,00,000							
					2,90,00,000				2,90,00,000			(24) Const. of new 33KV lion Wolf Conductor from Dakopgre to Praharnagar & const of 33/11KV,2.5MVA substation at Praharnagar with Control Room. 36.Grants-in-aid General (Non-Salary) TOTAL (24)				
					2,90,00,000				2,90,00,000							

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Computerisation by NIC, Meghalaya State Centre

GRANT 11

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
					2,20,00,000				2,20,00,000			(25) Const. of new 33KV line alongwith 33/11KV,2.5 MVA at Bajengdoba Substation No. 2. 36.Grants-in-aid General (Non-Salary) TOTAL (25)							
					2,20,00,000				2,20,00,000										
					3,40,00,000				3,40,00,000			(26) Re-engineering works of Umiam Stage-I Power Station, Sumar. 36.Grants-in-aid General (Non-Salary) TOTAL (26)							
					3,40,00,000				3,40,00,000										
					9,60,00,000				9,60,00,000			(27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllam. 36.Grants-in-aid General (Non-Salary) TOTAL (27)					8,32,50,000		
					9,60,00,000				9,60,00,000										8,32,50,000
					2,00,00,000				2,00,00,000			(28) Renovation,Modernisation & Upgradation of Umtru Power Station (2.8 MWx4). 36.Grants-in-aid General (Non-Salary) TOTAL (28)							
					2,00,00,000				2,00,00,000										
												(29) Up front payment for consultancy services for selection of developers of Mandakani-B Thermal Power Project. 36.Grants-in-aid General (Non-Salary) TOTAL (29)							
												(30) Repair, Renovation & Restoration of Umiam Lake (Control of Siltation & Pollution). 36.Grants-in-aid General (Non-Salary) TOTAL (30)							
												(31) Hydrographic Survey, Sedimentation studies of pollution assessment of Umiam Lake. 36.Grants-in-aid General (Non-Salary)							

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Computerisation by NIC, Meghalaya State Centre

GRANT 11

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (39)				
												(40) Renovation,Re-Engineering & Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills,				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (40)				
												(41) Construction of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to different location in West Garo Hills.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (41)				
												(42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (42)				
												(43) Construction of New Umtru HEP (2x20MW).				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (43)				
												(44) Construction of 33/11KV,2x5 MVA Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new sub station.				
												36.Grants-in-aid General (Non-Salary)		2,88,90,000		
												TOTAL (44)		2,88,90,000		
												(45) Construction of new 33KV line from Killing to Khanapara and installation of 33/11KV,5MVA sub station at Khanapara in Ri-Bhoi.				

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													36.Grants-in-aid General (Non-Salary)		2,55,60,000		
													TOTAL (45)		2,55,60,000		
													(46) Replacing the meters & the metering system at interface/ boundary with the Generation and Distributors alongwith establishment of a Central Data Centre at NEHU S/S.				
													36.Grants-in-aid General (Non-Salary)		3,51,00,000		
													TOTAL (46)		3,51,00,000		
13,28,49,000	132,06,88,000		17,20,00,000	15,35,60,000	171,00,00,000		81,50,00,000	15,35,60,000	171,00,00,000		81,50,00,000		TOTAL 101	16,04,40,000	86,40,00,000		30,00,00,000
													800 OTHER EXPENDITURE				
													(01) Assistance to Meghalaya State Electricity Regulatory Commission.(MSERC)				
													01.Salaries				
													13.Office Expenses				
1,12,41,000				55,00,000				55,00,000					31.Grants - in - aid (Salary)	65,00,000			
				58,40,000				58,40,000					36.Grants-in-aid General (Non-Salary)	61,00,000			
1,12,41,000				1,13,40,000				1,13,40,000					TOTAL (01)	1,26,00,000			
													(02) Equity participation of Meghalaya for Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon.				
							3,00,00,000				3,00,00,000		32.Contribution				
							3,00,00,000				3,00,00,000		TOTAL (02)				
1,12,41,000				1,13,40,000	3,00,00,000			1,13,40,000	3,00,00,000				TOTAL 800	1,26,00,000			
14,40,90,000	132,06,88,000		17,20,00,000	16,49,00,000	174,00,00,000		81,50,00,000	16,49,00,000	174,00,00,000		81,50,00,000		TOTAL 80	17,30,40,000	86,40,00,000		30,00,00,000
14,40,90,000	132,06,88,000		17,20,00,000	16,49,00,000	174,00,00,000		81,50,00,000	16,49,00,000	174,00,00,000		81,50,00,000		TOTAL NON PLAN AND STATE PLAN	17,30,40,000	86,40,00,000		30,00,00,000
14,40,90,000	132,06,88,000		17,20,00,000	16,49,00,000	174,00,00,000		81,50,00,000	16,49,00,000	174,00,00,000		81,50,00,000		TOTAL 2801	17,30,40,000	86,40,00,000		30,00,00,000
													C-Economic Services				
													2810 NEW AND RENEWABLE ENERGY NON PLAN AND STATE PLAN				
													101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER				
													(01) Administrative Expenses				
													31.Grants - in - aid (Salary)				

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Computerisation by NIC, Meghalaya State Centre

GRANT 11

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
	1,30,00,000				1,40,00,000				1,40,00,000			36.Grants-in-aid General (Non-Salary)					1,50,00,000		
	1,30,00,000				1,40,00,000				1,40,00,000			TOTAL (01)					1,50,00,000		
												(02) Cooking and lighting purposes							
												31.Grants - in - aid (Salary)							
	24,00,000				10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)					10,00,000		
	24,00,000				10,00,000				10,00,000			TOTAL (02)					10,00,000		
												(03) Cooking Energy							
												31.Grants - in - aid (Salary)							
												TOTAL (03)							
												(04) Energy from Waste							
												31.Grants - in - aid (Salary)							
												TOTAL (04)							
												(05) Solar Lantern							
					10,00,000				10,00,000			31.Grants - in - aid (Salary)							
					10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)							
												TOTAL (05)							
	1,54,00,000				1,60,00,000				1,60,00,000			TOTAL 101					1,60,00,000		
												102 RENEWABLE ENERGY FOR RURAL APPLICATIONS							
												(01) Domestic Home Lighting System							
												31.Grants - in - aid (Salary)							
	15,00,000				20,00,000				20,00,000			36.Grants-in-aid General (Non-Salary)							
	15,00,000				20,00,000				20,00,000			TOTAL (01)							

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Computerisation by NIC, Meghalaya State Centre

GRANT 11

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	40,33,720															
	40,33,720															
					10,00,000				10,00,000							
					10,00,000				10,00,000							
	30,00,000				50,00,000				50,00,000							
	30,00,000				50,00,000				50,00,000					25,00,000		
	85,33,720				80,00,000				80,00,000					25,00,000		
					2,10,00,000				2,10,00,000							
					2,10,00,000				2,10,00,000					2,10,00,000		
					2,10,00,000				2,10,00,000					2,10,00,000		

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Computerisation by NIC, Meghalaya State Centre

GRANT 11

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL (01)				
													(02) Micro Hydel Project. Construction and Implementation				
													31.Grants - in - aid (Salary)				
													TOTAL (02)				
													(03) Village Electrification State Share (MNES special sponsored scheme)				
													31.Grants - in - aid (Salary)				
					60,00,000				60,00,000				36.Grants-in-aid General (Non-Salary)		65,00,000		
					60,00,000				60,00,000				TOTAL (03)		65,00,000		
													(04) Energy Education Park				
													31.Grants - in - aid (Salary)				
													TOTAL (04)				
													(05) Windmill Programme				
													31.Grants - in - aid (Salary)				
	5,00,000				10,00,000				10,00,000				36.Grants-in-aid General (Non-Salary)		5,00,000		
	5,00,000				10,00,000				10,00,000				TOTAL (05)		5,00,000		
													(06) Water Mill Programme				
													31.Grants - in - aid (Salary)				
													TOTAL (06)				
													(07) New Technology				
													31.Grants - in - aid (Salary)				
													TOTAL (07)				

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GRANT 11

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
	13,00,00,000		36,65,000										54. Investments						
	13,00,00,000		36,65,000										55. Loans and Advances						2,00,00,000
													TOTAL (01)						2,00,00,000
													(02) Loan to the State Electricity Board (Rural Electrification Programme)						
													13. Office Expenses						
													55. Loans and Advances						
													TOTAL (02)						
													(03) Accelerated Power Development Programme.						
													13. Office Expenses						
													55. Loans and Advances						
													TOTAL (03)						
	5,67,04,000												(04) Non-lapsable Central Pool of Resources.						
													55. Loans and Advances						
													01. Loans to State Electricity Board.						
													55. Loans and Advances						
													TOTAL 01						
	5,67,04,000												TOTAL (04)						
													(05) State Plan Loans						
													13. Office Expenses						
	1,39,99,000												55. Loans and Advances						
	1,39,99,000												TOTAL (05)						
													(06) Other Loans.						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												55.Loans and Advances				
												TOTAL (06)				
												(07) Myntdu Leshka Project 2x42 MW				
	7,15,56,000											55.Loans and Advances				
	7,15,56,000											TOTAL (07)				
												(08) Survey & Investigation.				
	16,50,000		94,99,600									55.Loans and Advances		60,00,000		
	16,50,000		94,99,600									TOTAL (08)		60,00,000		
												(09) State Plan Loans (Survey & Investigation)				
												55.Loans and Advances				
												TOTAL (09)				
												(10) Construction of LILO of 132 KV D/C NEHU Khliehriat line at Jowai(Mustem) along with 2x20 MVA, 132/33KV S/S at Mustem.				
												55.Loans and Advances		1,45,00,000		
												TOTAL (10)		1,45,00,000		
												(11) Construction of 2nd circuit of 132KV Agia -Nangalbibra Line with OPGW.				
												55.Loans and Advances		95,00,000		
												TOTAL (11)		95,00,000		
												(12) Construction OF 132/33 kv,2X20 MVA S/S with LILO of NEIGHRIM-Khliehriat Line at Lad Nongkrem.				
												55.Loans and Advances		80,00,000		
												TOTAL (12)		80,00,000		
												(13) Construction of 132KV D/C LILO of Rongkhon-Ampati line at Praharinagar along with 1x25MVA(with an additional transformer bay)132/33KV S/S at Praharinagar.				
												55.Loans and Advances		1,50,00,000		
												TOTAL (13)		1,50,00,000		

GRANT 11

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(14) Const of new 33KV D?C line on Wolf Conductor from132/33KV Mawphlang S/S to 33/11KV A/F S/S via 33/11KV PHE GSWs S/S, Mawphlang with terminal equipments at PHE Mawphlang & A/F S/				
												55.Loans and Advances		38,00,000		
												TOTAL (14)		38,00,000		
												(15) Const. of 33/11KV 2x5MVA S/S with Control Room at Nangalbibr including realignment of the existing 11KV feeders to shift new S/S.				
												55.Loans and Advances		32,10,000		
												TOTAL (15)		32,10,000		
												(16) Construction of new 33KV line Killing to Khanapara & installation of 33/11KV,5MVA S/S at Khanapara in Ri-Bhoi.				
												55.Loans and Advances		28,40,000		
												TOTAL (16)		28,40,000		
												(18) Re-Engineering works of Umiam Stage-IV Power Station,Nongkhyllem.				
												55.Loans and Advances		92,50,000		
												TOTAL (18)		92,50,000		
												(19) Replacing the meters & the metering system at interface/boun dary with the Generators & Distributors alongwith establish- ment of a Central Data Centre at NEHU S/S.				
												55.Loans and Advances		39,00,000		
												TOTAL (19)		39,00,000		
												TOTAL 800		9,60,00,000		
												TOTAL NON PLAN AND STATE PLAN		9,60,00,000		
												CENTRALLY SPONSORED SCHEMES				
	27,39,09,000		1,31,64,600													
	27,39,09,000		1,31,64,600													

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												205 TRANSMISSION AND DISTRIBUTION --				
												(01) Inter State Transmission lines Schemes--				
												54.Investments				
												TOTAL (01)				
												TOTAL 205				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												800 OTHER LOANS TO ELECTRICITY BOARD --				
												(04) Non-Lapsable Central Pool of Resources				
												13.Office Expenses				
												TOTAL (04)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
	27,39,09,000		1,31,64,600									TOTAL 6801		9,60,00,000		
15,45,51,206	164,11,22,504		18,51,64,600	17,38,00,000	181,70,00,000		81,50,00,000	17,38,00,000	181,70,00,000		81,50,00,000	GRAND TOTAL	18,61,00,000	104,15,00,000		30,00,00,000