## GRANT-10

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF TRANSPORT SERVICES

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	25,36,00,000	20,44,00,000	45,80,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

## TRANSPORT DEPARTMENT

A	Actuals 2	2011-201	2	Budge	et Estima	tes 2012-	-2013	Revise	d Estim	ates 2012	2-2013		Budge	et Estima	tes 2013-	-2014
Gene		Sixth So Part II			eral	Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
7,99,64,846 1,30,12,866	4,43,99,775			6,42,49,000 13,10,00,000	1,16,00,000	4,54,51,000		6,42,49,000 13,10,00,000	1,16,00,000			REVENUE SECTION A-General Services 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES C-Economic Services 3055 ROAD TRANSPORT CAPITAL SECTION C-Capital Account of Economic Services 5053 CAPITAL OUTLAY ON CIVIL AVIATION	6,51,13,000 14,20,00,000	84,00,000	4,64,87,000	
9,29,77,712	11,55,31,933 15,99,31,708			19,52,49,000	20,84,00,000	4,54,51,000		19,52,49,000	20,84,00,000 22,00,00,000			5055 CAPITAL OUTALY ON ROAD TRANSPORT GRAND TOTAL	20,71,13,000	19,60,00,000 20,44,00,000	4,64,87,000	

GENERAL

Actua	ls 2011-2012		Budget 1	Estimat	tes 2012-	2013	Revise	d Estim	ates 2012	-2013		Budge	t Estim	ates 2013-	2014
General	Sixth Scho Part II Ar	edule	Gener		Sixth Sc Part II	hedule	Gen	eral	Sixth So Part II		Head of Accounts	Gene	ral	Six Schee Part II	dule
Jon Plan Plar 1 2 ₹ ₹	Non Plan I 3 ₹	Plan No 4 ₹	on Plan 5 ₹	Plan 6 ₹	Non Plan 7 ₹	Plan 8 ₹	Non Plan 9 ₹	Plan 10 ₹	Non Plan 11 ₹	Plan 12 ₹	13	Non Plan 14 ₹	Plan 15 ₹	Non Plan 16 ₹	Plan 17 ₹
1,48,64,846 6,51,00,000 7,99,64,846 7,99,64,846	4,73,172 5,15,41,452 22,57,173 5,42,71,797 5,42,71,797		2,39,99,000 4,02,50,000 6,42,49,000 6,42,49,000		4,01,26,000 53,25,000 4,54,51,000 4,54,51,000		2,39,99,000 4,02,50,000 6,42,49,000 6,42,49,000		4,01,26,000 53,25,000 4,54,51,000 4,54,51,000		REVENUE SECTION A-General Services 2041 TAXES ON VEHICLES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 101 COLLECTION CHARGES 102 INSPECTION OF MOTOR VEHICLES 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN TOTAL 2041 2070 OTHER ADMINISTRATIVE	2,48,30,000 4,02,83,000 6,51,13,000 6,51,13,000		1,50,000 4,07,99,000 55,38,000 4,64,87,000 4,64,87,000	
1,30,12,866 1,30,12,866		1	1,60,00,000 11,50,00,000 13,10,00,000				1,60,00,000 11,50,00,000 13,10,00,000				SERVICES NON PLAN AND STATE PLAN 114 PURCHASE AND MAINTENANCE OF TRANSPORT 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN	1,97,50,000 12,22,50,000 14,20,00,000			
1,30,12,866			3,10,00,000				13,10,00,000				TOTAL 2070 C-Economic Services 3055 ROAD TRANSPORT NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION TOTAL NON PLAN AND STATE PLAN TOTAL 3055 CAPITAL SECTION C-Capital Account of Economic Services 5053 CAPITAL OUTLAY ON CIVIL	14,20,00,000			

										GRANT	<b>10</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	Ŧ	₹	*	₹	₹	₹	7	₹	Ŧ	₹	NON PLAN AND STATE PLAN 02 AIRPORTS. 102 AERODROMES.	₹	₹	₹	₹
	4,43,99,775				1,16,00,000				1,16,00,000			TOTAL 02		84,00,000		
	4,43,99,775				1,16,00,000				1,16,00,000			TOTAL NON PLAN AND STATE PLAN		84,00,000		
	4,43,99,775				1,16,00,000				1,16,00,000			TOTAL 5053		84,00,000		
	15,00,000				60,00,000 1,00,000				60,00,000 1,00,000			5055 CAPITAL OUTALY ON ROAD TRANSPORT NON PLAN AND STATE PLAN 050 LAND AND BUILDINGS 102 AQUISITION OF FLEET-		4,42,00,000		
	11,40,31,933 11,55,31,933				20,23,00,000 20,84,00,000				20,23,00,000 20,84,00,000			190 Investments in Public Sector and Other Undertakings 800 OTHER EXPENDITURE- TOTAL NON PLAN AND STATE PLAN		14,16,00,000 19,60,00,000		
	11,55,31,933				20,84,00,000				20,84,00,000			TOTAL 5055		19,60,00,000		
9,29,77,712	15,99,31,708	5,42,71,797		19,52,49,000	22,00,00,000	4,54,51,000		19,52,49,000		4,54,51,000		GRAND TOTAL	20,71,13,000	20,44,00,000	4,64,87,000	
												For Details of Foregoing See Below REVENUE SECTION A-General Services 2041 TAXES ON VEHICLES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION	-,,,,,,,,,,		,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	
												(01) Headquarter Organisation				
				65,00,000				65,00,000				01.Salaries	68,25,000			
				2,30,000				2,30,000				02.Wages	2,32,000			
				19,90,000				19,90,000				06.Medical Treatment	19,90,000			
				13,30,000				13,30,000				11.Domestic travel expenses	13,30,000			
99,54,797				18,50,000				18,50,000				13.Office Expenses	19,60,000			
				1,05,000				1,05,000				14.Rents, Rates and Taxes	1,05,000			
				3,25,000				3,25,000				16.Publications	3,25,000			
				65,000				65,000				26.Advertising and Publicity	67,000			

										GRANI						
I	Actuals	2011-201		Budge	t Estima	ates 2012-		Revise	d Estim	ates 2012			Budge	t Estim	ates 2013	
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹ 1,70,000	₹	₹	₹	₹ 1,70,000	₹	₹	₹	27 M' W 1	₹	₹	₹	₹
				1,70,000				1,70,000				27.Minor Works				
												28.Professional Services				
				23,45,000				23,45,000				50.Other Charges	23,45,000			
				2,15,000				2,15,000				51.Motor Vehicles	2,20,000			
99,54,797				1,51,25,000				1,51,25,000				TOTAL (01)	1,53,99,000			
												(02) Establishment of Secretary,State Transport Authority				
				33,00,000				33,00,000				01.Salaries	33,91,000			
				21,000				21,000				02.Wages	22,000			
				4,70,000				4,70,000				06.Medical Treatment	4,72,000			
				35,000				35,000				11.Domestic travel expenses	37,000			
23,09,109		4,73,172		1,85,000				1,85,000				13.Office Expenses	1,87,000			
												14.Rents, Rates and Taxes				
												16.Publications				
												22.Arms and Ammunitions				
				5,000				5,000				26.Advertising and Publicity	5,000			
												28.Professional Services				
				4,000				4,000				50.Other Charges	4,000			
23,09,109		4,73,172		40,20,000				40,20,000				TOTAL (02)	41,18,000			
												(03) Survey Cell				
				14,00,000				14,00,000				01.Salaries	14,50,000			
				25,000				25,000				02.Wages	26,000			
				1,70,000				1,70,000				06.Medical Treatment	1,70,000			
CENEDAI																

										GRANI	<b>10</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹ 30,000	₹	₹	₹	₹ 30,000	₹	₹	₹	11.Domestic travel expenses	₹ 30,000	₹	₹	₹
8,28,593				30,000				30,000				13.Office Expenses	32,000			
-,,				10,000				10,000				50.0ther Charges	10,000			
												TOTAL (03)				
8,28,593				16,65,000				16,65,000				101AL (03)	17,18,000			
												(04) Enforcement Machinery				
				15,00,000				15,00,000				01.Salaries	16,00,000			
				25,000				25,000				02.Wages	27,000			
				1,95,000				1,95,000				06.Medical Treatment	1,97,000			
				33,000				33,000				11.Domestic travel expenses	34,000			
15,32,954				33,000				33,000				13.Office Expenses	34,000			
				8,000				8,000				50.Other Charges	9,000			
15,32,954				17,94,000				17,94,000				TOTAL (04)	19,01,000			
				2,00,000				2,00,000				(05) Rehabilitation package of Meghalaya Thransport Corporation including Voluntary Retirement Scheme - 04 -Pension/Gratuity 01.Salaries				
				2,00,000				2,00,000				04.Pensionary Charges	5,00,000			
				50,000				50,000				13.Office Expenses				
				2,50,000				2,50,000				TOTAL (05)	5,00,000			
												<ul> <li>(06) Payment dues to MeSEB/Municipal Board / Telephone Bill (BSNL)</li> <li>01.Salaries</li> <li>12.Foreign travel expenses</li> </ul>				
35,060				3,20,000				3,20,000				13.Office Expenses	3,50,000		1,20,000	
				12,000				12,000				14.Rents, Rates and Taxes	12,000		30,000	
35,060				3,32,000				3,32,000				TOTAL (06)	3,62,000		1,50,000	
				1,50,000				1,50,000				<ul> <li>(07) Expenditure for Chairman/ Deputy</li> <li>Chairman/Vice Chairman of Meghalaya Transport</li> <li>Corporation.</li> <li>02.Wages</li> </ul>	1,60,000			
				90,000				90,000				06.Medical Treatment	90,000			

	of mala	2011-201	<u> </u>	Dudaa	4 Dation	400 2012	2012	Dorigo	J Datim	GRANT ates 2012			Dudas	4 E	-4 2012	2014
Gene			chedule			ates 2012- Sixth So Part II	chedule	Gen		Sixth S Part II	chedule	Head of Accounts	Gene		ates 2013 Six Sche Part II	dule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹ 55,000	₹	₹	₹	₹ 55,000	₹	₹	₹	11.Domestic travel expenses	₹ 57,000	₹	₹	₹
2,04,333				1,23,000				1,23,000				13.Office Expenses	1,25,000			
_,. ,				1,72,000				1,72,000				20.Other Administrative expenses	1,75,000			
				2,23,000				2,23,000				50.Other Charges				
												TOTAL (07)	2,25,000			
2,04,333		4 70 4 70		8,13,000				8,13,000					8,32,000		1 50 000	
1,48,64,846		4,73,172		2,39,99,000				2,39,99,000				TOTAL 001	2,48,30,000		1,50,000	
												101 COLLECTION CHARGES (01) Establishment of District Transport Officers & Secy.etc				
						2,39,40,000				2,39,40,000		01.Salaries			2,46,91,000	
						3,65,000				3,65,000		02.Wages			3,71,000	
						24,80,000				24,80,000		06.Medical Treatment			24,86,000	
						4,15,000				4,15,000		11.Domestic travel expenses			4,20,000	
		4,20,82,311				12,55,000				12,55,000		13.Office Expenses			12,61,000	
						1,55,000				1,55,000		14.Rents, Rates and Taxes			1,57,000	
						64,000				64,000		16.Publications			64,000	
						73,000				73,000		26.Advertising and Publicity			74,000	
						89,000				89,000		27.Minor Works				
						68,000				68,000		50.Other Charges			70,000	
						79,000				79,000		51.Motor Vehicles			1,50,000	
						2,44,000				2,44,000		53.Major Works				
		4,20,82,311				2,92,27,000				2,92,27,000		TOTAL (01)			2,97,44,000	
												(02) Expenditure on account of District Councils Share etc				

										GRANI						
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
		94,59,141										13.Office Expenses				
												20.Other Administrative expenses				
						1,07,56,000				1,07,56,000		50.Other Charges			1,09,00,000	
		94,59,141				1,07,56,000				1,07,56,000		TOTAL (02)			1,09,00,000	
												(03) Expenditure on account of Road Safety etc				
						1,43,000				1,43,000		50.Other Charges			1,55,000	
						1,43,000				1,43,000		TOTAL (03)			1,55,000	
		5,15,41,452				4,01,26,000				4,01,26,000		TOTAL 101			4,07,99,000	
												102 INSPECTION OF MOTOR VEHICLES				
												(01) Motor Vehicles Inspectors				
						42,00,000				42,00,000		01.Salaries			44,00,000	
						6,55,000				6,55,000		06.Medical Treatment			6,60,000	
						4,70,000				4,70,000		11.Domestic travel expenses			4,78,000	
		22,57,173										13.Office Expenses				
												TOTAL (01)				
		22,57,173				53,25,000				53,25,000		101AL (01)			55,38,000	
		22,57,173				53,25,000				53,25,000		TOTAL 102			55,38,000	
												800 OTHER EXPENDITURE				
												(02) Assistance to the Meghalaya Transport				
				50,000				50,000				Corporation- 31.Grants - in - aid (Salary)				
6,51,00,000				4,02,00,000				4,02,00,000					4 00 00 000			
												33.Subsidies TOTAL (02)	4,02,83,000			
6,51,00,000				4,02,50,000				4,02,50,000				101AL (02)	4,02,83,000			
												(03) Finance Assistance to voluntary Organisation operating school bus services-				
												26.Advertising and Publicity				
												31.Grants - in - aid (Salary)				
												TOTAL (03)			+	
6,51,00,000				4,02,50,000				4,02,50,000				TOTAL 800	4,02,83,000		┨──┤	
7,99,64,846		5,42,71,797		6,42,49,000		4,54,51,000		6,42,49,000		4,54,51,000		TOTAL NON PLAN AND STATE PLAN	6,51,13,000		4,64,87,000	
7,99,64,846		5,42,71,797		6,42,49,000		4,54,51,000		6,42,49,000		4,54,51,000		TOTAL 2041	6,51,13,000		4,64,87,000	
GENERAI												Comput				

## GRANT 10

GENERAL

Sixth Schedule Part II Areas         Head of Accounts         General         Sixth Schedule Part II Areas           mPlm         Pum         Non Plm         Pum         Non Plm         Plm         Non	A	ctuals	2011-201	2	Budge	t Estima	tes 2012-	-2013	Revise	ed Estim	ates 2012	2-2013		Budge	t Estim	ates 2013	-2014
1       2       3       4       5       6       7       8       9       10       11       12       13       14       15       16       17         2 <td< th=""><th></th><th></th><th>Sixth So</th><th>chedule</th><th></th><th></th><th>Sixth So</th><th>chedule</th><th></th><th></th><th>Sixth S</th><th>chedule</th><th>Head of Accounts</th><th></th><th></th><th>Six Sche</th><th>th dule</th></td<>			Sixth So	chedule			Sixth So	chedule			Sixth S	chedule	Head of Accounts			Six Sche	th dule
1.81/2.66         1.9         1	on Plan 1												13				Plan 17
130.126         I          I         I         I         I         I         I         I         I         I         I         I         I	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	1,30,12,866				45,000 11,75,000 2,00,000 7,80,000 10,000 3,80,000 10,000 22,50,000				45,000 11,75,000 2,00,000 7,80,000 10,000 3,80,000 10,000 50,000 22,50,000				2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 114 PURCHASE AND MAINTENANCE OF TRANSPORT (01) Pooled Transport Organisation 01.Salaries 02.Wages 04.Medical Treatment 11.Domestic travel expenses 14.Rents, Rates and Taxes 14.Rents, Rates and Taxes 14.Rents, Rates and Taxes 21.Supplies and Materials 26.Advertising and Publicity 27.Minor Works 34.Scholarships and Stipends 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment 53.Major Works	50,000 12,00,000 9,50,000 10,000 4,50,000 10,000			
	1,30,12,866				1,60,00,000				1,60,00,000				TOTAL (01)	1,97,50.000			<u> </u>
													TOTAL 114				

										GRANT	Г 10					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	800 OTHER EXPENDITURE	₹	₹	₹	₹
												(01) Operation of Helicopter Services				
				11,50,00,000				11,50,00,000				14.Rents, Rates and Taxes	12,20,00,000			
												26.Advertising and Publicity	1,50,000			
												50.Other Charges	1,00,000			
				11,50,00,000				11,50,00,000				TOTAL (01)	12,22,50,000			
				11,50,00,000				11,50,00,000				TOTAL 800	12,22,50,000			
1 20 10 000								+ +				TOTAL NON PLAN AND STATE PLAN	14,20,00,000			
1,30,12,866 1,30,12,866				13,10,00,000 13,10,00,000				13,10,00,000				TOTAL 2070	14,20,00,000			
												C-Economic Services				
												3055 ROAD TRANSPORT NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION				
												(01) Head Office Organisation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50. Other Charges				
												TOTAL (01)				
												-				
												TOTAL 001				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3055 For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5053 CAPITAL OUTLAY ON CIVIL AVIATION				

	Actuals 2	2011-201	2	Budge	et Estima	ntes 2012	-2013	Revise		GRANT ates 2012			Budge	et Estim	ates 2013	-2014
Gene		Sixth S	chedule Areas		neral		chedule	Gen		Sixth Service Part II	chedule	Head of Accounts	Gene		Six Sche Part II	kth dule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	2 ₹ 4,43,99,775 4,43,99,775	₹	4 ₹	5	0 ₹ 21,00,000 21,00,000 35,00,000 60,00,000	₹	8 ₹	9	10 ₹ 21,00,000 21,00,000 35,00,000 60,00,000	₹	12 ₹	13         NON PLAN AND STATE PLAN         02 AIRPORTS.         102 AERODROMES.         (01) Construction of Baljek Airport,Tura.         53.Major Works         TOTAL (01)         (02) Subsidy to Private Airlines.         33.Subsidies         53.Major Works         TOTAL (02)         (03) Upgradation of Umroi Airport.         53.Major Works         TOTAL (03)         (04) Construction of Helipad at Shillong.         53.Major Works	14 ₹	13 ₹ 4,00,000 4,00,000 50,00,000 50,00,000		17
					60,00,000				60,00,000			TOTAL (04)		30,00,000		
	4,43,99,775	5			1,16,00,000				1,16,00,000			TOTAL 102		84,00,000		
	4,43,99,775	5			1,16,00,000				1,16,00,000			TOTAL 02		84,00,000		
	4,43,99,775	5			1,16,00,000	)			1,16,00,000			TOTAL NON PLAN AND STATE PLAN		84,00,000		
	4,43,99,775				1,16,00,000				1,16,00,000			TOTAL 5053 C-Capital Account of Economic Services 5055 CAPITAL OUTALY ON ROAD TRANSPORT NON PLAN AND STATE PLAN		84,00,000		

										GRANT	<b>10</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	050 LAND AND BUILDINGS	₹	₹	₹	₹
												(06) Construction of Boundaries and retaining walls for office of the District Transport Officer				
												Jowai. 27.Minor Works				
												TOTAL (06)				
												(09) Construction of Check Gate.				
					35,00,000				35,00,000			53.Major Works		40,00,000	D	
												54.Investments				
					35,00,000	D			35,00,000	)		TOTAL (09)		40,00,000	D	
												(10) Construction of Boundaries and Retaining				
												Walls for District offices buildings. 53.Major Works				
												TOTAL (10)				
												(11) RConstruction of retaining walls and				
												renovation for District Offices and Head Quarters. 27.Minor Works				
	15,00,000				25,00,000				25,00,000			53.Major Works		52,00,000		
												TOTAL (11)				
	15,00,000				25,00,000				25,00,000	)				52,00,000	0	
												(12) Shillong City Centre				
												53.Major Works		3,50,00,000	D	
												TOTAL (12)		3,50,00,000	D	
	15,00,000				60,00,000				60,00,000			TOTAL 050		4,42,00,000	)	
												102 AQUISITION OF FLEET-				
												(02) Testing of Equipment/Smoke motres				
												27.Minor Works				
												52.Machinery and Equipment				
												TOTAL (02)				
												(04) Purchase of Testing Equipments.				
					1,00,000				1,00,000	D		27.Minor Works		2,00,000	D	
												54.Investments				

Non Plan         Plan         Non Pla											GRANT	C 10					
General         Part II Areas         General         Part II Areas         General         Part II Areas         Schedular	I	Actuals 2	-		Budge	et Estima			Revise				Budge				
1       2       3       4       5       6       7       8       9       10       11       12       13       14       15       16       17         2       3       10	General						Sixth Schedule						Head of Accounts	_		Sixth Schedule Part II Areas	
1       2       3       4       5       6       7       8       9       10       11       12       13       14       15       16       17         2       3       10	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
Image: Constraint of the sector and Other Constraints         Image: Constraint of the sector and Other Constraints         Image: Constraint of the sector and Other Constraints         Image: Con													13				17
Image: constraint of the sector of the s	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
Image:						1,00,000				1,00,000			TOTAL (04)		2,00,000		
Image: Construction of the sector and Other Understanding of the sector and													Connectivity		1,00,00,000		
Image: constraint of the sector of the s													TOTAL (05)		1.00.00.000		
Image: constraint of the constr						1,00,000				1,00,000			TOTAL 102				
Image: Series of the series																	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$													Corporation				
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $													800 OTHER EXPENDITURE-				
3,000,000       3,50,000       3,50,000       54.Investments       3,80,000       3,80,000       1         3,000,000       3,000,000       3,50,000       3,50,000       TOTAL (01)       3,80,000       1         1       3,000,000       1       3,50,000       1       100       3,80,000       1         1       3,000,000       1       3,50,000       1       100       1 </td <td></td>																	
Image: Constraint of the constraint		3,00,00,000				3,50,00,000				3,50,00,000			-		3,80,00,000		
Image: Solution of the solution													55.Loans and Advances				
Image: Second		3,00,00,000	)			3,50,00,000	0			3,50,00,000			TOTAL (01)		3,80,00,000		
Image: Second													(02) Mass Transport System				
Image: Constraint of the constraint																	
Image: Constraint of the second se																	
26.Advertising and Publicity																	
													(03) Financial assistance to Unemployed Youth				
3,00,000         3,00,000         31.Grants - in - aid (Salary)         4,00,000													26.Advertising and Publicity				
						3,00,000				3,00,000			31.Grants - in - aid (Salary)		4,00,000		

	51	N. 51	DI	N DI	DI	N. 51	DI	N 51	DI	GRANI		I.	N DI	DI	N D1	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	10	Non Plan	Plan	Non Plan	Plan
1 <del>7</del>	2 ₹	3 ₹	4 ₹	5 <i>∓</i>	6 ₹	7 ₹	8 <del>≆</del>	9 ₹	10 ₹	11 ₹	12 ₹	13	14 ₹	15 ₹	16 ₹	17 ₹
<u>۲</u>	ζ	<u> </u>	<u> </u>	<u>۲</u>	3,00,000	<u>۲</u>	<	<u> </u>	3,00,000	<u>`</u>	<u>۲</u>	TOTAL (03)	<	4,00,000		ζ
					3,00,000				3,00,000					4,00,000	J	
												(07) Pollution Control/Equipment & Machinery				
												27.Minor Works				
					-							TOTAL (07)				
												()				
												(08) Construction of Pump shed, purchase of pump				
												shed, G.I pipes (Distribution lines) for office of Commissioner of Transport Shillong				
												27.Minor Works				
												TOTAL (08)				
												(13) Renovation of office boundary retaining walls				
												of Commissioner of Transport Office,Shillong 27.Minor Works				
												TOTAL (13)				
												101AL (13)				
												(14) Financial assistance to un employed youth to				
												run Transport Services in rural areas.				
												26.Advertising and Publicity				
												31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(15) Motor Driving School.				
												26.Advertising and Publicity				
	5,00,000				3,00,000				3,00,000			31.Grants - in - aid (Salary)		3,00,000	0	
	5,00,000	)			3,00,000				3,00,000			TOTAL (15)		3,00,000	0	
	0,000,000		-		0,00,000				0,000,000					0,00,000		
												(20) Computerisation of office of the Commissioner of Transport and all district offices				
												of the Deppt				
												31.Grants - in - aid (Salary)				
	1,99,933	3			2,00,000				2,00,000			50.0ther Charges		10,00,000	D	
												TOTAL (20)				
	1,99,933	5			2,00,000				2,00,000					10,00,000	D	
												(21) Financial assistance to un-employed educated				
												youth to run Transport Services.				
												31.Grants - in - aid (Salary)				
												TOTAL (21)				
NERAI												1				

GRANT 10

GENERAL

										GRANT	<b>10</b>					
A	Actuals 2	011-2012	2	Budge	t Estima	tes 2012-	2013	Revise	d Estim	ates 2012	-2013		Budge	et Estima	tes 2013-	-2014
Gene	General		Sixth Schedule Part II Areas		General		chedule Areas	Gen		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Six Scheo Part II /	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(22) Ropeways				
	33,32,000				5,00,00,000				5,00,00,000			53.Major Works		1,00,00,000		
	33,32,000				5,00,00,000				5,00,00,000			TOTAL (22)		1,00,00,000		
												(23) Construction of Bus / Truck Terminus				
	8,00,00,000				10,00,00,000				10,00,00,000			53.Major Works		7,00,00,000		
┝───┤	8,00,00,000				10,00,00,000				10,00,00,000			TOTAL (23)		7,00,00,000		
╞────┤	8,00,00,000				10,00,00,000				10,00,00,000					7,00,00,000		
												(24) Inland Water Ways.				
					1,15,00,000				1,15,00,000			53.Major Works		65,00,000		
					1,15,00,000				1,15,00,000			TOTAL (24)		65,00,000		
												(25) Cable Cars.				
					50,00,000				50,00,000			53.Major Works		50,00,000		
├───┤					50,00,000				50,00,000			TOTAL (25)		50,00,000		
├───┤					,,				,,					,,		
												(26) Motor Driving Institute				
												53.Major Works		1,00,00,000		
												<b>TOTAL (26)</b>		1,00,00,000		
												(27) Insurance for Drivers				
												36.Grants-in-aid General (Non-Salary)		4,00,000		
├───┤												<b>TOTAL (27)</b>		4,00,000		
├───┤	11,40,31,933				20,23,00,000				20,23,00,000			TOTAL 800		14,16,00,000		
├───┤	11,55,31,933				20,84,00,000				20,84,00,000			TOTAL NON PLAN AND STATE PLAN		19,60,00,000		
├───┤	11,55,31,933				20,84,00,000				20,84,00,000			TOTAL 5055		19,60,00,000		
9,29,77,712	15,99,31,708	5,42,71,797		19,52,49,000	22,00,00,000	4,54,51,000		19,52,49,000	22,00,00,000	4,54,51,000		GRAND TOTAL	20,71,13,000	20,44,00,000	4,64,87,000	