

GRANT- 10

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRA Y THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF TRANSPORT SERVICES**

	REVENUE	CAPITAL	TOTAL
	₹	₹	₹
Voted	25,36,00,000	20,44,00,000	45,80,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

TRANSPORT DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
7,99,64,846		5,42,71,797		6,42,49,000		4,54,51,000		6,42,49,000		4,54,51,000			REVENUE SECTION						
1,30,12,866				13,10,00,000				13,10,00,000					A-General Services						
													2041 TAXES ON VEHICLES	6,51,13,000				4,64,87,000	
													2070 OTHER ADMINISTRATIVE SERVICES	14,20,00,000					
													C-Economic Services						
													3055 ROAD TRANSPORT						
													CAPITAL SECTION						
													C-Capital Account of Economic Services						
	4,43,99,775				1,16,00,000				1,16,00,000				5053 CAPITAL OUTLAY ON CIVIL AVIATION				84,00,000		
	11,55,31,933				20,84,00,000				20,84,00,000				5055 CAPITAL OUTALY ON ROAD TRANSPORT				19,60,00,000		
9,29,77,712	15,99,31,708	5,42,71,797		19,52,49,000	22,00,00,000	4,54,51,000		19,52,49,000	22,00,00,000	4,54,51,000			GRAND TOTAL	20,71,13,000	20,44,00,000		4,64,87,000		

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
1,48,64,846		4,73,172		2,39,99,000				2,39,99,000				REVENUE SECTION A-General Services 2041 TAXES ON VEHICLES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION -- 101 COLLECTION CHARGES-- 102 INSPECTION OF MOTOR VEHICLES-- 800 OTHER EXPENDITURE-- TOTAL NON PLAN AND STATE PLAN TOTAL 2041 2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 114 PURCHASE AND MAINTENANCE OF TRANSPORT-- 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN TOTAL 2070 C-Economic Services 3055 ROAD TRANSPORT NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION-- TOTAL NON PLAN AND STATE PLAN TOTAL 3055 CAPITAL SECTION C-Capital Account of Economic Services 5053 CAPITAL OUTLAY ON CIVIL AVIATION							
		5,15,41,452				4,01,26,000		4,01,26,000					2,48,30,000		1,50,000				
		22,57,173				53,25,000		53,25,000							4,07,99,000				
6,51,00,000				4,02,50,000				4,02,50,000					4,02,83,000						
7,99,64,846		5,42,71,797		6,42,49,000		4,54,51,000		6,42,49,000		4,54,51,000			6,51,13,000		4,64,87,000				
7,99,64,846		5,42,71,797		6,42,49,000		4,54,51,000		6,42,49,000		4,54,51,000			6,51,13,000		4,64,87,000				
1,30,12,866				1,60,00,000				1,60,00,000							1,97,50,000				
				11,50,00,000				11,50,00,000					12,22,50,000						
1,30,12,866				13,10,00,000				13,10,00,000					14,20,00,000						
1,30,12,866				13,10,00,000				13,10,00,000					14,20,00,000						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	4,43,99,775				1,16,00,000				1,16,00,000							
	4,43,99,775				1,16,00,000				1,16,00,000							
	4,43,99,775				1,16,00,000				1,16,00,000							
	4,43,99,775				1,16,00,000				1,16,00,000							
	15,00,000				60,00,000				60,00,000							
					1,00,000				1,00,000							
	11,40,31,933				20,23,00,000				20,23,00,000							
	11,55,31,933				20,84,00,000				20,84,00,000							
	11,55,31,933				20,84,00,000				20,84,00,000							
9,29,77,712	15,99,31,708	5,42,71,797		19,52,49,000	22,00,00,000	4,54,51,000		19,52,49,000	22,00,00,000	4,54,51,000			20,71,13,000	20,44,00,000	4,64,87,000	
				65,00,000				65,00,000								
				2,30,000				2,30,000								
				19,90,000				19,90,000								
				13,30,000				13,30,000								
				18,50,000				18,50,000								
				1,05,000				1,05,000								
				3,25,000				3,25,000								
				65,000				65,000								

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				1,70,000				1,70,000					27.Minor Works						
				23,45,000				23,45,000					28.Professional Services						
				2,15,000				2,15,000					50.Other Charges	23,45,000					
													51.Motor Vehicles	2,20,000					
99,54,797				1,51,25,000				1,51,25,000					TOTAL (01)	1,53,99,000					
				33,00,000				33,00,000					(02) Establishment of Secretary,State Transport Authority--						
				21,000				21,000					01.Salaries	33,91,000					
				4,70,000				4,70,000					02.Wages	22,000					
				35,000				35,000					06.Medical Treatment	4,72,000					
				1,85,000				1,85,000					11.Domestic travel expenses	37,000					
23,09,109		4,73,172											13.Office Expenses	1,87,000					
													14.Rents, Rates and Taxes						
													16.Publications						
				5,000				5,000					22.Arms and Ammunitions						
				4,000				4,000					26.Advertising and Publicity	5,000					
													28.Professional Services						
23,09,109		4,73,172		40,20,000				40,20,000					50.Other Charges	4,000					
													TOTAL (02)	41,18,000					
				14,00,000				14,00,000					(03) Survey Cell--						
				25,000				25,000					01.Salaries	14,50,000					
				1,70,000				1,70,000					02.Wages	26,000					
													06.Medical Treatment	1,70,000					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
8,28,593				30,000				30,000				11.Domestic travel expenses	30,000			
				30,000				30,000				13.Office Expenses	32,000			
				10,000				10,000				50.Other Charges	10,000			
8,28,593				16,65,000				16,65,000				TOTAL (03)	17,18,000			
				15,00,000				15,00,000				(04) Enforcement Machinery--				
				25,000				25,000				01.Salaries	16,00,000			
				1,95,000				1,95,000				02.Wages	27,000			
				33,000				33,000				06.Medical Treatment	1,97,000			
15,32,954				33,000				33,000				11.Domestic travel expenses	34,000			
				8,000				8,000				13.Office Expenses	34,000			
												50.Other Charges	9,000			
15,32,954				17,94,000				17,94,000				TOTAL (04)	19,01,000			
				2,00,000				2,00,000				(05) Rehabilitation package of Meghalaya Thransport Corporation including Voluntary Retirement Scheme - 04 -Pension/Gratuity				
				50,000				50,000				01.Salaries				
												04.Pensionary Charges	5,00,000			
												13.Office Expenses				
				2,50,000				2,50,000				TOTAL (05)	5,00,000			
												(06) Payment dues to MeSEB/Municipal Board / Telephone Bill (BSNL)				
												01.Salaries				
												12.Foreign travel expenses				
35,060				3,20,000				3,20,000				13.Office Expenses	3,50,000		1,20,000	
				12,000				12,000				14.Rents, Rates and Taxes	12,000		30,000	
35,060				3,32,000				3,32,000				TOTAL (06)	3,62,000		1,50,000	
				1,50,000				1,50,000				(07) Expenditure for Chairman/ Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation.				
				90,000				90,000				02.Wages	1,60,000			
												06.Medical Treatment	90,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				55,000				55,000					11.Domestic travel expenses	57,000					
2,04,333				1,23,000				1,23,000					13.Office Expenses	1,25,000					
				1,72,000				1,72,000					20.Other Administrative expenses	1,75,000					
				2,23,000				2,23,000					50.Other Charges	2,25,000					
2,04,333				8,13,000				8,13,000					TOTAL (07)	8,32,000					
1,48,64,846		4,73,172		2,39,99,000				2,39,99,000					TOTAL 001	2,48,30,000		1,50,000			
													101 COLLECTION CHARGES--						
													(01) Establishment of District Transport Officers & Secy.etc.--						
						2,39,40,000				2,39,40,000			01.Salaries			2,46,91,000			
						3,65,000				3,65,000			02.Wages			3,71,000			
						24,80,000				24,80,000			06.Medical Treatment			24,86,000			
						4,15,000				4,15,000			11.Domestic travel expenses			4,20,000			
		4,20,82,311				12,55,000				12,55,000			13.Office Expenses			12,61,000			
						1,55,000				1,55,000			14.Rents, Rates and Taxes			1,57,000			
						64,000				64,000			16.Publications			64,000			
						73,000				73,000			26.Advertising and Publicity			74,000			
						89,000				89,000			27.Minor Works						
						68,000				68,000			50.Other Charges			70,000			
						79,000				79,000			51.Motor Vehicles			1,50,000			
						2,44,000				2,44,000			53.Major Works						
													TOTAL (01)			2,97,44,000			
		4,20,82,311				2,92,27,000				2,92,27,000			(02) Expenditure on account of District Councils Share etc.--						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
		94,59,141														
								1,07,56,000			1,07,56,000					
		94,59,141						1,07,56,000			1,07,56,000					
								1,43,000			1,43,000					
								1,43,000			1,43,000					
		5,15,41,452						4,01,26,000			4,01,26,000					
								42,00,000			42,00,000					
								6,55,000			6,55,000					
								4,70,000			4,70,000					
		22,57,173														
		22,57,173						53,25,000			53,25,000					
		22,57,173						53,25,000			53,25,000					
6,51,00,000				50,000				50,000								
				4,02,00,000				4,02,00,000								
6,51,00,000				4,02,50,000				4,02,50,000								
6,51,00,000				4,02,50,000				4,02,50,000								
7,99,64,846		5,42,71,797		6,42,49,000		4,54,51,000		6,42,49,000		4,54,51,000						
7,99,64,846		5,42,71,797		6,42,49,000		4,54,51,000		6,42,49,000		4,54,51,000						

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													A-General Services						
													2070 OTHER ADMINISTRATIVE SERVICES						
													NON PLAN AND STATE PLAN						
													114 PURCHASE AND MAINTENANCE OF TRANSPORT--						
													(01) Pooled Transport Organisation--						
													01.Salaries						
													02.Wages						
													06.Medical Treatment						
													11.Domestic travel expenses						
													13.Office Expenses						
													14.Rents, Rates and Taxes						
													21.Supplies and Materials						
													26.Advertising and Publicity						
													27.Minor Works						
													34.Scholarships and Stipends						
													50.Other Charges						
													51.Motor Vehicles						
													52.Machinery and Equipment						
													53.Major Works						
													64.Write off/losses						
													TOTAL (01)						
													TOTAL 114						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				11,50,00,000				11,50,00,000					800 OTHER EXPENDITURE				
													(01) Operation of Helicopter Services--				
													14.Rents, Rates and Taxes	12,20,00,000			
													26.Advertising and Publicity	1,50,000			
													50.Other Charges	1,00,000			
				11,50,00,000				11,50,00,000					TOTAL (01)	12,22,50,000			
				11,50,00,000				11,50,00,000					TOTAL 800	12,22,50,000			
1,30,12,866				13,10,00,000				13,10,00,000					TOTAL NON PLAN AND STATE PLAN	14,20,00,000			
1,30,12,866				13,10,00,000				13,10,00,000					TOTAL 2070	14,20,00,000			
													C-Economic Services				
													3055 ROAD TRANSPORT				
													NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION--				
													(01) Head Office Organisation--				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													28.Professional Services				
													50.Other Charges				
													TOTAL (01)				
													TOTAL 001				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 3055				
													<u>For Details of Foregoing See Below</u>				
													CAPITAL SECTION				
													C-Capital Account of Economic Services				
													5053 CAPITAL OUTLAY ON CIVIL AVIATION				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
	4,43,99,775				21,00,000				21,00,000			NON PLAN AND STATE PLAN 02 AIRPORTS. 102 AERODROMES. (01) Construction of Baljek Airport,Tura. 53.Major Works TOTAL (01) (02) Subsidy to Private Airlines. 33.Subsidies 53.Major Works TOTAL (02) (03) Upgradation of Umroi Airport. 53.Major Works TOTAL (03) (04) Construction of Helipad at Shillong. 53.Major Works TOTAL (04) TOTAL 102 TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 5053 C-Capital Account of Economic Services 5055 CAPITAL OUTALY ON ROAD TRANSPORT NON PLAN AND STATE PLAN							
	4,43,99,775				21,00,000				21,00,000					4,00,000					
					35,00,000				35,00,000										
					35,00,000				35,00,000										
					60,00,000				60,00,000										
					60,00,000				60,00,000										
	4,43,99,775				1,16,00,000				1,16,00,000										
	4,43,99,775				1,16,00,000				1,16,00,000										
	4,43,99,775				1,16,00,000				1,16,00,000										
	4,43,99,775				1,16,00,000				1,16,00,000										

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												050 LAND AND BUILDINGS--				
												(06) Construction of Boundaries and retaining walls for office of the District Transport Officer Jowai.				
												27.Minor Works				
												TOTAL (06)				
					35,00,000				35,00,000			(09) Construction of Check Gate.				
												53.Major Works		40,00,000		
												54.Investments				
					35,00,000				35,00,000			TOTAL (09)		40,00,000		
												(10) Construction of Boundaries and Retaining Walls for District offices buildings.				
												53.Major Works				
												TOTAL (10)				
												(11) RConstruction of retaining walls and renovation for District Offices and Head Quarters.				
												27.Minor Works				
	15,00,000				25,00,000				25,00,000			53.Major Works		52,00,000		
	15,00,000				25,00,000				25,00,000			TOTAL (11)		52,00,000		
												(12) Shillong City Centre				
												53.Major Works		3,50,00,000		
												TOTAL (12)		3,50,00,000		
	15,00,000				60,00,000				60,00,000			TOTAL 050		4,42,00,000		
												102 AQUISITION OF FLEET-				
												(02) Testing of Equipment/Smoke motres--				
												27.Minor Works				
												52.Machinery and Equipment				
												TOTAL (02)				
												(04) Purchase of Testing Equipments.				
					1,00,000				1,00,000			27.Minor Works		2,00,000		
												54.Investments				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
					1,00,000				1,00,000			TOTAL (04)					2,00,000		
												(05) Public Transport System for Rural Connectivity							
												54.Investments					1,00,00,000		
												TOTAL (05)					1,00,00,000		
					1,00,000				1,00,000			TOTAL 102					1,02,00,000		
												190 Investments in Public Sector and Other Undertakings							
												(01) Capital Contribution to Meghalaya Transport Corporation							
												54.Investments							
												TOTAL (01)							
												TOTAL 190							
												800 OTHER EXPENDITURE-							
												(01) Capital contribution to Meghalaya Transport Corporation--							
	3,00,00,000				3,50,00,000				3,50,00,000			54.Investments					3,80,00,000		
												55.Loans and Advances							
	3,00,00,000				3,50,00,000				3,50,00,000			TOTAL (01)					3,80,00,000		
												(02) Mass Transport System.							
												27.Minor Works							
												TOTAL (02)							
												(03) Financial assistance to Unemployed Youth							
												26.Advertising and Publicity							
					3,00,000				3,00,000			31.Grants - in - aid (Salary)					4,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 10

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
					3,00,000				3,00,000			TOTAL (03)		4,00,000		
												(07) Pollution Control/Equipment & Machinery				
												27.Minor Works				
												TOTAL (07)				
												(08) Construction of Pump shed,purchase of pump shed, G.I pipes (Distribution lines) for office of Commissioner of Transport Shillong				
												27.Minor Works				
												TOTAL (08)				
												(13) Renovation of office boundary retaining walls of Commissioner of Transport Office,Shillong				
												27.Minor Works				
												TOTAL (13)				
												(14) Financial assistance to an employed youth to run Transport Services in rural areas.				
												26.Advertising and Publicity				
												31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(15) Motor Driving School.				
												26.Advertising and Publicity				
	5,00,000				3,00,000				3,00,000			31.Grants - in - aid (Salary)		3,00,000		
	5,00,000				3,00,000				3,00,000			TOTAL (15)		3,00,000		
												(20) Computerisation of office of the Commissioner of Transport and all district offices of the Deptt. .				
												31.Grants - in - aid (Salary)				
												50.Other Charges		10,00,000		
	1,99,933				2,00,000				2,00,000			TOTAL (20)		10,00,000		
	1,99,933				2,00,000				2,00,000			(21) Financial assistance to un-employed educated youth to run Transport Services.				
												31.Grants - in - aid (Salary)				
												TOTAL (21)				

GRANT 10

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
	33,32,000				5,00,00,000				5,00,00,000			(22) Ropeways							
	33,32,000				5,00,00,000				5,00,00,000			53.Major Works		1,00,00,000					
												TOTAL (22)		1,00,00,000					
	8,00,00,000				10,00,00,000				10,00,00,000			(23) Construction of Bus / Truck Terminus							
	8,00,00,000				10,00,00,000				10,00,00,000			53.Major Works		7,00,00,000					
												TOTAL (23)		7,00,00,000					
					1,15,00,000				1,15,00,000			(24) Inland Water Ways.							
					1,15,00,000				1,15,00,000			53.Major Works		65,00,000					
												TOTAL (24)		65,00,000					
					50,00,000				50,00,000			(25) Cable Cars.							
					50,00,000				50,00,000			53.Major Works		50,00,000					
												TOTAL (25)		50,00,000					
												(26) Motor Driving Institute							
												53.Major Works		1,00,00,000					
												TOTAL (26)		1,00,00,000					
												(27) Insurance for Drivers							
												36.Grants-in-aid General (Non-Salary)		4,00,000					
												TOTAL (27)		4,00,000					
	11,40,31,933				20,23,00,000				20,23,00,000			TOTAL 800		14,16,00,000					
	11,55,31,933				20,84,00,000				20,84,00,000			TOTAL NON PLAN AND STATE PLAN		19,60,00,000					
	11,55,31,933				20,84,00,000				20,84,00,000			TOTAL 5055		19,60,00,000					
9,29,77,712	15,99,31,708	5,42,71,797		19,52,49,000	22,00,00,000	4,54,51,000		19,52,49,000	22,00,00,000	4,54,51,000		GRAND TOTAL	20,71,13,000	20,44,00,000	4,64,87,000				