## GRANT- 07

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE STAMPS AND REGISTRATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	1,38,00,000	-	1,38,00,000	
Charged	<del>-</del>	-	-	

II-The Heads under which this grant will be accounted for by the

#### REGISTRATION DEPARTMENT

<b>Actuals 2011-2012</b>		Budge	t Estima	tes 2012-	2013	Revise	d Estim	ates 2012	-2013		Budge	t Estim	ates 2013	-2014			
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
54,68,319 54,68,319		1,27,10,251		28,52,000 28,52,000		1,07,48,000		28,52,000 28,52,000		1,07,48,000		REVENUE SECTION  A-General Services  2030 STAMPS AND REGISTRATION- GRAND TOTAL	29,22,000 29,22,000		1,08,78,000		
53,98,578				7,50,000				7,50,000				REVENUE SECTION  A-General Services  2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN  01 STAMPS JUDICIAL 101 COST OF STAMPS.	7,58,000				
		39,000		42,000		1,01,000		42,000		1,01,000		102 EXPENSES ON SALE OF STAMPS-	50,000		75,000		
53,98,578		39,000		7,92,000		1,01,000		7,92,000		1,01,000		TOTAL 01	8,08,000		75,000		
CENEDAL												02 STAMPS NON JUDICIAL					

GENERAL

#### GRANT 07

Actuals 2011-2012 Budget Estimates 2012-2013 Revised Estimates 2012-2013												_	- n 1	4 TO 4*	4 2012	2014
<i>E</i>	Actuals 2			t Estima			Revised Estimates 2012-2013					Budge	t Estima	ates 2013		
Sixth Schedule				Sixth Schedule				Sixth Schedule			_		Six			
General Part II Areas		Gen	eral	Part II	Areas	General		Part II	Areas		Gene	ral	Sche			
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				12,00,000				12,00,000				101 COST OF STAMPS-	12,19,000			
				13,000		1,09,000		13,000		1,09,000		102 EXPENSES ON SALE OF STAMPS -	20,000		85,000	
				12,13,000		1,09,000		12,13,000		1,09,000		TOTAL 02	12,39,000		85,000	
												03 REGISTRATION-				
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000		001 DIRECTION AND ADMINISTRATION	8,75,000		1,07,18,000	
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000		TOTAL 03	8,75,000		1,07,18,000	
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		TOTAL NON PLAN AND STATE PLAN	29,22,000		1,08,78,000	
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		TOTAL 2030	29,22,000		1,08,78,000	
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		GRAND TOTAL	29,22,000		1,08,78,000	
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2030 STAMPS AND REGISTRATION-				
												NON PLAN AND STATE PLAN				
												01 STAMPS JUDICIAL				
												101 COST OF STAMPS.				
												(01) Manufacturing cost of Stamps supplied from Central Stamps Store -				
9,93,925												13.Office Expenses				
44,04,653				7,50,000				7,50,000				21.Supplies and Materials	7,58,000			
53,98,578				7,50,000				7,50,000				TOTAL (01)	7,58,000			
53,98,578				7,50,000				7,50,000				TOTAL 101	7,58,000			
												102 EXPENSES ON SALE OF STAMPS-				
												(01) Commission\Discount to Stamp Vendors for Sale of Stamps				
		16,000		42,000		1,01,000		42,000		1,01,000		13.Office Expenses	50,000		75,000	
GENERAL												C	erisation by	NIC Ma	C4 -	

GENERAL

## GRANT 07

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
		23,000										16.Publications				
												21.Supplies and Materials				
		39,000		42,000		1,01,000		42,000		1,01,000		TOTAL (01)	50,000		75,000	
		39,000		42,000		1,01,000		42,000		1,01,000		TOTAL 102	50,000		75,000	
53,98,578		39,000		7,92,000		1,01,000		7,92,000		1,01,000		TOTAL 01	8,08,000		75,000	
												02 STAMPS NON JUDICIAL 101 COST OF STAMPS-				
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.				
												13.Office Expenses				
				12,00,000				12,00,000				21.Supplies and Materials	12,19,000			
				12,00,000				12,00,000				TOTAL (01)	12,19,000			
				12,00,000				12,00,000				TOTAL 101	12,19,000			
												102 EXPENSES ON SALE OF STAMPS -				
												(01) Commission\Discount to Stamps Vendors for Sale of Stamps.				
												02.Wages				
												11.Domestic travel expenses				
				13,000		1,09,000		13,000		1,09,000		13.Office Expenses	20,000		85,000	
												16.Publications				
												21.Supplies and Materials				
				13,000		1,09,000		13,000		1,09,000		TOTAL (01)	20,000		85,000	
				13,000		1,09,000		13,000		1,09,000		TOTAL 102	20,000		85,000	
				12,13,000		1,09,000		12,13,000		1,09,000		TOTAL 02	12,39,000		85,000	
				12,13,000		1,09,000		12,13,000		, ,		03 REGISTRATION-	12,39,000		65,000	
												001 DIRECTION AND ADMINISTRATION				
												(01) Headquarters level staff-				
												01.Salaries				
				+								TOTAL (01)				
												(02) District Registration offices-				
						98,01,000				98,01,000		01.Salaries			99,80,000	

GENERAL

# GRANT 07

Actuals 2011-2012			Budge	t Estima	tes 2012	-2013	Revise	d Estim	ates 2012	2-2013		Budge	t Estima	ates 2013	-2014			
General		Sixth Schedule Part II Areas				General			Sixth Schedule Part II Areas General		eral	Sixth Se Part II		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1 <b>₹</b>	2	3	4	5 <b>≆</b>	6	7	8	9	10 =	11	12 <b>∍</b>	13	14	15 <b>∍</b>	16	17 ₹		
_ <	Χ	Α	<u> </u>	<b>.</b>	<u> </u>	1,62,000	Α	<u> </u>	<u> </u>	1,62,000	Υ	02.Wages	<u> </u>	ζ	1,43,000	Υ		
						3,29,000				3,29,000		06.Medical Treatment			3,34,000			
				1,52,000		1,11,000		1,52,000		1,11,000		11.Domestic travel expenses	1,70,000		1,18,000			
				6,50,000		1,29,000		6,50,000		1,29,000		13.Office Expenses	6,55,000		1,37,000			
				45,000				45,000				21.Supplies and Materials	50,000					
69,741		1,26,71,251				6,000				6,000		50.Other Charges			6,000			
												61.Depreciation						
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000		TOTAL (02)	8,75,000		1,07,18,000			
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000		TOTAL 001	8,75,000		1,07,18,000			
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000		TOTAL 03	8,75,000		1,07,18,000			
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		TOTAL NON PLAN AND STATE PLAN	29,22,000		1,08,78,000			
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		TOTAL 2030	29,22,000		1,08,78,000			
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		GRAND TOTAL	29,22,000		1,08,78,000			