

GRANT- 07

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
STAMPS AND REGISTRATION DEPARTMENT**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	1,38,00,000	-	1,38,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

REGISTRATION DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- GRAND TOTAL	29,22,000		1,08,78,000				
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000			29,22,000		1,08,78,000				
53,98,578		39,000		7,50,000		1,01,000		7,50,000		1,01,000			REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL-- 101 COST OF STAMPS. 102 EXPENSES ON SALE OF STAMPS- TOTAL 01 02 STAMPS NON JUDICIAL	7,58,000		75,000			
53,98,578		39,000		7,92,000		1,01,000		7,92,000		1,01,000		8,08,000		75,000					

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				12,00,000				12,00,000					101 COST OF STAMPS-	12,19,000					
				13,000		1,09,000		13,000		1,09,000			102 EXPENSES ON SALE OF STAMPS -	20,000		85,000			
				12,13,000		1,09,000		12,13,000		1,09,000			TOTAL 02	12,39,000		85,000			
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000			03 REGISTRATION-						
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000			001 DIRECTION AND ADMINISTRATION	8,75,000		1,07,18,000			
													TOTAL 03	8,75,000		1,07,18,000			
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000			TOTAL NON PLAN AND STATE PLAN	29,22,000		1,08,78,000			
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000			TOTAL 2030	29,22,000		1,08,78,000			
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000			GRAND TOTAL	29,22,000		1,08,78,000			
													<u>For Details of Foregoing See Below</u>						
													REVENUE SECTION						
													A-General Services						
													2030 STAMPS AND REGISTRATION-						
													NON PLAN AND STATE PLAN						
													01 STAMPS JUDICIAL--						
													101 COST OF STAMPS.						
													(01) Manufacturing cost of Stamps supplied from						
													Central Stamps Store -						
													13.Office Expenses						
9,93,925													21.Supplies and Materials	7,58,000					
44,04,653				7,50,000				7,50,000					TOTAL (01)	7,58,000					
53,98,578				7,50,000				7,50,000					TOTAL 101	7,58,000					
53,98,578				7,50,000				7,50,000					102 EXPENSES ON SALE OF STAMPS-						
													(01) Commission/Discount to Stamp Vendors for						
													Sale of Stamps						
		16,000		42,000		1,01,000		42,000		1,01,000			13.Office Expenses	50,000		75,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
		23,000														
		39,000		42,000		1,01,000		42,000		1,01,000						
		39,000		42,000		1,01,000		42,000		1,01,000						
53,98,578		39,000		7,92,000		1,01,000		7,92,000		1,01,000			8,08,000		75,000	
				12,00,000				12,00,000								
				12,00,000				12,00,000					12,19,000			
				12,00,000				12,00,000					12,19,000			
				13,000		1,09,000		13,000		1,09,000						
				13,000		1,09,000		13,000		1,09,000			20,000		85,000	
				13,000		1,09,000		13,000		1,09,000			20,000		85,000	
				12,13,000		1,09,000		12,13,000		1,09,000			12,39,000		85,000	
						98,01,000				98,01,000					99,80,000	

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
						1,62,000				1,62,000		02.Wages					1,43,000		
						3,29,000				3,29,000		06.Medical Treatment					3,34,000		
				1,52,000		1,11,000		1,52,000		1,11,000		11.Domestic travel expenses	1,70,000				1,18,000		
				6,50,000		1,29,000		6,50,000		1,29,000		13.Office Expenses	6,55,000				1,37,000		
				45,000				45,000				21.Supplies and Materials	50,000						
69,741		1,26,71,251				6,000				6,000		50.Other Charges					6,000		
												61.Depreciation							
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000		TOTAL (02)	8,75,000				1,07,18,000		
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000		TOTAL 001	8,75,000				1,07,18,000		
69,741		1,26,71,251		8,47,000		1,05,38,000		8,47,000		1,05,38,000		TOTAL 03	8,75,000				1,07,18,000		
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		TOTAL NON PLAN AND STATE PLAN	29,22,000				1,08,78,000		
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		TOTAL 2030	29,22,000				1,08,78,000		
54,68,319		1,27,10,251		28,52,000		1,07,48,000		28,52,000		1,07,48,000		GRAND TOTAL	29,22,000				1,08,78,000		