# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	34,05,92,000	-	34,05,92,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### REVENUE DEPARTMENT

A	Actuals 2	ls 2011-2012 Budget Estimates Sixth Schedule Si			ates 2012-	2013	Revise	d Estima	ates 2012	-2013		Budge	t Estima	tes 2013	-2014	
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
4,60,09,657 14,30,93,923 22,000	4,72,88,162 28,62,665		8,60,167 8,024	5,79,20,000 17,32,65,000 50,000	80,00,000			5,79,20,000 17,32,65,000 50,000	, , ,			REVENUE SECTION  A-General Services  2029 LAND REVENUE  B-Social Services  2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES  2250 OTHER SOCIAL SERVICES	6,53,32,000 16,43,88,000	7,80,00,000 60,00,000	, , ,	
												C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES CAPITAL SECTION F-Loans and Advances  6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6401 LOANS FOR CROP HUSBANDRY				

M D1	DI-	M Di	Dla:-	Mon Di-	D1	Man Di	Dl	M Di	DI.	GKAN I		1	Non Di	DI.	M D1	To 1
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
18,91,25,580	5,01,50,827	1,60,46,606	8,68,191	23,12,35,000	8,45,00,000	2,46,15,000		23,12,35,000	8,45,00,000	2,46,15,000		GRAND TOTAL	22,97,20,000	8,40,00,000	2,68,72,000	
												REVENUE SECTION				
												A-General Services				
												2029 LAND REVENUE				
												NON PLAN AND STATE PLAN				
1,53,188		1,42,55,062		2,33,000		1,31,80,000		2,33,000		1,31,80,000		001 DIRECTION AND ADMINISTRATION	2,40,000		1,52,34,000	
3,84,03,732				3,20,57,000				3,20,57,000				102 SURVEY AND SETTLEMENT OPERATION	3,61,63,000			
74,52,737	4,55,03,662		8,60,167	2,56,30,000	2,96,00,000			2,56,30,000	2,96,00,000			103 LAND RECORDS	2,89,29,000	4,20,00,000		
	17,84,500				1,69,00,000				1,69,00,000			800 Other expenditure.		60,00,000		
4,60,09,657	4,72,88,162	1,42,55,062	8,60,167	5,79,20,000	4,65,00,000	1,31,80,000		5,79,20,000	4,65,00,000	1,31,80,000		TOTAL NON PLAN AND STATE	6,53,32,000	4,80,00,000	1,52,34,000	
,,,,		1,12,00,000	2,22,121	3,13,23,000	.,,,	1,21,20,20				1,01,00,000		PLAN				
												CENTRALLY SPONSORED SCHEMES				
					3,00,00,000				3,00,00,000			103 LAND RECORDS		3,00,00,000		
					3,00,00,000				3,00,00,000			TOTAL CENTRALLY		3,00,00,000		
												SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES  103 LAND RECORDS				
												TOTAL CENTRAL SECTOR SCHEMES				
4,60,09,657	4,72,88,162	1,42,55,062	8.60.167	5,79,20,000	7,65,00,000	1,31,80,000		5,79,20,000	7,65,00,000	1,31,80,000		TOTAL 2029	6,53,32,000	7,80,00,000	1,52,34,000	
			-,,		,,,	,, ,,,,,		., ., .,				B. Contal Countains	-,-,-,-	,,,	,. ,. ,	
												B-Social Services 2245 RELIEF ON ACCOUNT OF				
												NATURAL CALAMITIES				
												NON PLAN AND STATE PLAN				
												02 FLOODS,CYCLONE ETC.,				
												101 GRATUITOUS RELIEF				
												800 OTHER EXPENDITURE				
												TOTAL 02				
												05 CALAMITY RELIEF FUND				
14,29,50,000				17,15,00,000				17,15,00,000				101 TRANSFERRED TO RESERVE FUNDS AND	16,26,00,000			
												DEPOSITS ACCOUNTS-CALAMITY				
14,29,50,000				17,15,00,000				17,15,00,000				TOTAL 05	16,26,00,000			
												80 GENERAL				
17,865	23,46,740			6,13,000	26,00,000	41,68,000		6,13,000	26,00,000	41,68,000		101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	6,28,000	26,00,000	42,95,000	
												102 management of Natural Disaster				
1,26,058	5,15,925	17,91,544	8,024	11,52,000	54,00,000	72,67,000		11,52,000	54,00,000	72,67,000		800 OTHER EXPENDITURE	11,60,000	34,00,000	73,43,000	
1,43,923	28,62,665	17,91,544	8,024	17,65,000	80,00,000	1,14,35,000		17,65,000	80,00,000	1,14,35,000		TOTAL 80	17,88,000	60,00,000	1,16,38,000	
												1				
ENERAL													terisation by			

							2012			GRANI						••••
A	Actuals 2	2011-201			t Estima	tes 2012-			d Estim	ates 2012			Budge	t Estima	tes 2013	
		Sixth So	chedule			Sixth So	chedule			Sixth So	chedule				Six	ĸth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	ral	Sche	dule
												Head of Accounts			Part II	Areas
												Head of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000		TOTAL NON PLAN AND STATE	16,43,88,000	60,00,000	1,16,38,000	
												PLAN				
												CENTRALLY SPONSORED SCHEMES				
												80 GENERAL				
												102 management of Natural Disaster				
												TOTAL 80				
												TOTAL CENTRALLY SPONSORED SCHEMES				
14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000		TOTAL 2245	16,43,88,000	60,00,000	1,16,38,000	
												2250 OTHER SOCIAL SERVICES				
												NON PLAN AND STATE PLAN				
22,000				50,000				50,000				101 DONATION FOR CHARITABLE PURPOSES				
22,000				50,000				50,000				TOTAL NON PLAN AND STATE				
,				51,111								PLAN				
22,000				50,000				50,000				TOTAL 2250				
												C-Economic Services				
												3475 OTHER GENERAL ECONOMIC				
												SERVICES				
												NON PLAN AND STATE PLAN				
												201 Land ceilings(other than agricultural land)				
												TOTAL NON PLAN AND STATE				
												PLAN				
												TOTAL 3475				
												CAPITAL SECTION F-Loans and Advances				
												6225 LOANS FOR WELFARE OF S.CS.,				
												S.TS. AND OTHER B.CS.				
												NON PLAN AND STATE PLAN				
												02 WELFARE OF SCHEDULED TRIBES.				
												TOTAL 02				
												TOTAL NON PLAN AND STATE				
												PLAN				
GENERAL	,											Comput	erisation by	NIC Med	nhalaya Sta	ta Cantra

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL 6225				
												6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN 103 SEEDS				
												105 MANURES & FERTILIZERS				
												800 OTHER LOANS				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6401				
18,91,25,580	5,01,50,827	1,60,46,606	8,68,191	23,12,35,000	8,45,00,000	2,46,15,000		23,12,35,000	8,45,00,000	2,46,15,000		GRAND TOTAL	22,97,20,000	8,40,00,000	2,68,72,000	
												For Details of Foregoing See Below REVENUE SECTION				
												A-General Services				
												2029 LAND REVENUE NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION				
												(01) Establishment in Districts				
						1,07,21,000				1,07,21,000		01.Salaries			1,23,82,000	
						38,000				38,000		02.Wages			42,000	
						15,74,000				15,74,000		06.Medical Treatment			17,40,000	
						3,84,000				3,84,000		11.Domestic travel expenses			4,95,000	
		1,42,55,062				4,18,000				4,18,000		13.Office Expenses			5,30,000	
						22,000				22,000		14.Rents, Rates and Taxes			22,000	
						11,000				11,000		16.Publications			11,000	
												28.Professional Services				
						12,000				12,000		50.Other Charges			12,000	
		1,42,55,062				1,31,80,000				1,31,80,000		TOTAL (01)			1,52,34,000	
												(02) Land Reform Commision		_		_
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
GENERAI						<u>l</u>						Comput	erisation by	, NIC Mod	rhalava Sta	to Contr

Actual	s 2011-2012	Budget Estin	nates 2012-2013	Revised Estim	nates 2012-2013		Budget Estim	nates 2013-2014
General	Sixth Schedul Part II Areas		Sixth Schedul Part II Areas		Sixth Schedule Part II Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan Plan 1 2 ₹ ₹	Non Plan	Non Plan         Plan           5         6           ₹         ₹	Non Plan	Non Plan	Non Plan	13.Office Expenses	Non Plan         Plan           14         15           ₹         ₹	Non Plan
						16.Publications 28.Professional Services 50.Other Charges TOTAL (02)		
1,53,188		81,000 1,52,000		81,000 1,52,000		(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL) 13.Office Expenses 14.Rents, Rates and Taxes	85,000 1,55,000	
1,53,188		2,33,000		2,33,000		TOTAL (03)	2,40,000	
1,53,188	1,42,55,062	2,33,000	1,31,80,000	2,33,000	1,31,80,000	TOTAL 001	2,40,000	1,52,34,000
79,14,919		50,00,000 2,000 2,95,000 1,43,000 60,000 22,000 6,000 10,000 2,000		50,00,000 2,000 2,95,000 1,43,000 60,000 22,000 6,000 10,000 2,000		102 SURVEY AND SETTLEMENT OPERATION (01) General and Controlling Establishment for Surveys- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 27.Minor Works 50.Other Charges	60,00,000 2,000 3,00,000 1,48,000 65,000 22,000 6,000 10,000 2,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	TOTAL (01)	₹	₹	₹	₹
79,14,919				55,42,000				55,42,000				TOTAL (01)	65,57,000			
												(02) Drawing Section for Surveys				
				12,00,000				12,00,000				01.Salaries	15,00,000			
												02.Wages				
												03.Overtime Allowance				
				1,20,000				1,20,000				06.Medical Treatment	1,25,000			
16,82,966				27,000				27,000				21.Supplies and Materials	30,000			
				1,000				1,000				50.Other Charges	1,000			
16,82,966				13,48,000				13,48,000				TOTAL (02)	16,56,000			
												(03) Reproduction Section for Surveys				
				25,50,000				25,50,000				01.Salaries	36,00,000			
				2,000				2,000				02.Wages	2,000			
				1,85,000				1,85,000				06.Medical Treatment	1,90,000			
38,19,199				37,000				37,000				21.Supplies and Materials	40,000			
												50.Other Charges				
				62,000				62,000				52.Machinery and Equipment	62,000			
38,19,199				28,36,000				28,36,000				TOTAL (03)	38,94,000			
												(04) Traverse Section for Survey				
				1,50,55,000				1,50,55,000				01.Salaries	1,61,91,000			
				4,00,000				4,00,000				06.Medical Treatment	4,10,000			
				1,30,000				1,30,000				11.Domestic travel expenses	1,40,000			
1,96,43,117				2,50,000				2,50,000				13.Office Expenses	2,60,000			
								, , , , , ,				14.Rents, Rates and Taxes	2,00,000			
				2,000				2,000				50.Other Charges	2,000			
1 06 42 117				·				·				TOTAL (04)	1,70,03,000			
1,96,43,117				1,58,37,000				1,58,37,000					1,70,03,000			
												(05) Establishment of Survey School				
				40,00,000				40,00,000				01.Salaries	45,00,000			
ENERAL.													uterisation b			

A	Actuals	2011-2012	2	Budget	t Estima	tes 2012-	2013	Revise	d Estim	ates 2012			Budge	t Estima	ates 2013-	2014
Gene		Sixth So Part II	chedule	0		Sixth So Part II	chedule			Sixth So Part II	chedule		Gene		Six Sche	th dule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 ₹	2 <b>≠</b>	3 ₹	4 ₹	5 <b>≆</b>	6 <b>∌</b>	7 ₹	8	9 <b>∍</b>	10 =	11 ₹	12 ₹	13	14 ∍	15 <b>∍</b>	16 ₹	17 <b>₹</b>
				57,000				57,000				02.Wages	60,000			
				3,75,000				3,75,000				06.Medical Treatment	3,90,000			
				87,000				87,000				11.Domestic travel expenses	90,000			
53,43,531				9,30,000				9,30,000				13.Office Expenses	9,40,000			
				50,000				50,000				14.Rents, Rates and Taxes	50,000			
				80,000				80,000				21.Supplies and Materials	85,000			
				75,000				75,000				27.Minor Works	85,000			
												31.Grants - in - aid (Salary)				
				70,000				70,000				34.Scholarships and Stipends	75,000			
				2,000				2,000				50.Other Charges	2,000			
				72,000				72,000				52.Machinery and Equipment	80,000			
53,43,531				57,98,000				57,98,000				TOTAL (05)	63,57,000			
												(06) Settlement Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
GENERAI													terisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL (06)				
												(07) Training for Survey Officers				
				31,000				31,000				11.Domestic travel expenses	31,000			
				2,05,000				2,05,000				28.Professional Services	2,05,000			
				80,000				80,000				34.Scholarships and Stipends	80,000			
												50.Other Charges				
				3,16,000				3,16,000				TOTAL (07)	3,16,000			
												(08) Eviction Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												41.Secret Service Expenditure				
												TOTAL (08)				
						<u> </u>						(09) State Boundary Demarcation and Pillar				
												Construction				
												27.Minor Works	3,00,000			
				3,00,000				3,00,000	1			53.Major Works				
				3,00,000				3,00,000				TOTAL (09)	3,00,000			
												(10) Training for M.S.C./M.P.S Officers and other				
				80,000				80,000				officers,etc., 13.Office Expenses	80,000			
												34.Scholarships and Stipends				
												50.Other Charges				
				80,000				80,000				TOTAL (10)	80,000			
3,84,03,732								3,20,57,000				TOTAL 102	3,61,63,000			
3,04,03,732				3,20,57,000				3,20,57,000					3,01,03,000			
												103 LAND RECORDS				
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	1 1 1	2011 201/	•	n 1	4 TO 4*	4 2012	2012	n ·	115.4	GRANI			D 1	4 TC 4*	4 2012	2014
<i>F</i>	Actuals 2	2011-2012			t Estima	tes 2012			ea Estim	ates 2012			Buage	t Estima	ates 2013	
		Sixth So				Sixth S					chedule				Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(01) Directorate of Land Records				
				35,00,000				35,00,000				01.Salaries	48,00,000			
				42,000				42,000				02.Wages	60,000			
				3,52,000				3,52,000				06.Medical Treatment	3,90,000			
				1,32,000				1,32,000				11.Domestic travel expenses	2,00,000			
74,52,737				6,53,000				6,53,000				13.Office Expenses	6,90,000			
												14.Rents, Rates and Taxes				
				2,000				2,000				16.Publications	2,000			
												28.Professional Services				
				2,000				2,000				50.Other Charges	2,000			
74,52,737				46,83,000				46,83,000				TOTAL (01)	61,44,000			
												(02) Land Reforms and Land Records				
												01.Salaries				
												11.Domestic travel expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Land Acquisition Committee				
												11.Domestic travel expenses				
												TOTAL (03)				
												(04) Engagement of Apprentices under				
												Apprenticeship Act,1961				
												34.Scholarships and Stipends				
												TOTAL (04)				
GENERAI										t		Compu	terisation by	, NIC Mo	abalava Sta	ta Camtua

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(05) Compensation for acquisition/resumption of land for develop mental purposes 50.Other Charges				
												TOTAL (05)				
												TOTAL (W)				
												(06) Land Tenure Research Cell for Land Reforms Legislation				
				2,00,000				2,00,000				01.Salaries	5,20,000			
				20,000				20,000				06.Medical Treatment	30,000			
												11.Domestic travel expenses				
	3,08,924											13.Office Expenses				
												50.Other Charges				
	3,08,924			2,20,000				2,20,000				TOTAL (06)	5,50,000			
												(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.				
				72,00,000				72,00,000				01.Salaries	76,00,000			
				5,00,000				5,00,000				06.Medical Treatment	5,20,000			
				2,00,000				2,00,000				11.Domestic travel expenses	2,50,000			
	1,82,87,790			7,00,000	10,00,000			7,00,000	10,00,000			13.Office Expenses	7,20,000	2,30,00,000		
					30,00,000				30,00,000	1		50.Other Charges				
	1,82,87,790			86,00,000	40,00,000			86,00,000	40,00,000			TOTAL (07)	90,90,000	2,30,00,000	)	
	_	_						_	_			(08) Codification of Laws				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Establishment of Enforcement Branch for identification prep aration and execution of Land Reforms				
				90,00,000				90,00,000				01.Salaries	95,00,000			
				5,00,000				5,00,000				06.Medical Treatment	5,10,000			
				2,30,000				2,30,000				11.Domestic travel expenses	2,50,000			
	2,17,62,199		8,60,167	8,00,000				8,00,000				13.Office Expenses	8,10,000	30,00,000		
					7,00,000				7,00,000			50.Other Charges				
GENERAI						<u> </u>				<u> </u>	<u> </u>	Communi	aulaatian la	. NIC Ma	ghalaya Sta	to Comtuo

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			chedule				chedule			Sixth So					Six	
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	2,17,62,199		8,60,167	1,05,30,000	7,00,000			1,05,30,000	7,00,000			TOTAL (09)	1,10,70,000	30,00,000		
												(10) Establishment of a Cell for implementation of Metric System of Land Records				
				11,00,000				11,00,000				01.Salaries	15,50,000			
													10,00,000			
				1,00,000				1,00,000				06.Medical Treatment	1,05,000			
				20,000				20,000				11.Domestic travel expenses	25,000			
	12,13,921			30,000	1,00,000			30,000	1,00,000			13.Office Expenses	40,000	40,00,000		
												50.Other Charges				
	12,13,921			12,50,000	1,00,000			12,50,000	1,00,000			TOTAL (10)	17,20,000	40,00,000		
												(11) Land Reforms and Land Records-Grant to the District Councils				
	16,00,000				30,00,000				30,00,000			31.Grants - in - aid (Salary)		30,00,000		
	16,00,000				30,00,000				30,00,000			TOTAL (11)		30,00,000		
	16,00,000				30,00,000				30,00,000					30,00,000		
												(12) Upgradation of standard of administration				
												awarded by the 11th Finance Commission/12th				
				1,95,000				1,95,000				Finance Commission.	4.00.000			
				1,90,000				1,95,000				13.Office Expenses	1,95,000			
												01. Records Room etc.				
												13.Office Expenses				
												TOTAL 01				
				1,95,000				1,95,000				TOTAL (12)	1,95,000			
												(13) Procurement of Surveys Equipment.				
	23,30,828			1,52,000				1,52,000				13.Office Expenses	1,60,000	60,00,000		
					2,06,00,000				2,06,00,000			50.Other Charges				
	23,30,828			1,52,000	2,06,00,000			1,52,000	2,06,00,000			TOTAL (13)	1,60,000	60,00,000		
CENED																
<b>GENERAI</b>	l,											Comput	erisation by	<ul> <li>NIC. Med</li> </ul>	nhalaya Sta	te Centre

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					12,00,000				12,00,000			(14) Computerisation of Land Records and Cadastral Map. 13.Office Expenses 50.Other Charges		30,00,000		
					12,00,000				12,00,000			TOTAL (14)		30,00,000		
74,52,737	4,55,03,662		8,60,167	2,56,30,000	2,96,00,000			2,56,30,000	2,96,00,000			TOTAL 103	2,89,29,000	4,20,00,000		
												800 Other expenditure.				
												(01) Payment of degretal amount.				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
	17,84,500											(02) Construction of EOC'S Disaster Management. 13.Office Expenses		60,00,000		
	17,04,500				1 00 00 000				1 00 00 000					00,00,000		
					1,69,00,000				1,69,00,000			53.Major Works TOTAL (02)				
	17,84,500				1,69,00,000				1,69,00,000					60,00,000		
	17,84,500				1,69,00,000				1,69,00,000			TOTAL 800		60,00,000		
4,60,09,657	4,72,88,162	1,42,55,062	8,60,167	5,79,20,000	4,65,00,000	1,31,80,000		5,79,20,000	4,65,00,000	1,31,80,000		TOTAL NON PLAN AND STATE PLAN	6,53,32,000	4,80,00,000	1,52,34,000	
												CENTRALLY SPONSORED SCHEMES 103 LAND RECORDS				
												(01) Strengthening of Revenue Administration and updating of Land Records.				
					3,00,00,000				3,00,00,000			13.Office Expenses		3,00,00,000		
					3,00,00,000				3,00,00,000			TOTAL (01)		3,00,00,000		
					3,00,00,000				3,00,00,000			TOTAL 103		3,00,00,000		
					3,00,00,000				3,00,00,000			TOTAL CENTRALLY SPONSORED SCHEMES		3,00,00,000		
												CENTRAL SECTOR SCHEMES				
												103 LAND RECORDS (01) Computerisation of Land Records and Cadastral maps.				
												13.Office Expenses				
												TOTAL (01)				
GENERAI												Comput	erisation by	, NIC Med	nhalava Sta	te Centre

	Actuals 2011-2012 Budget Estimates 2012-2013 Revised Estimates 2012  Sixth Schedule Sixth Schedule Sixth Schedule															••••
	Actuals 2				t Estima								Budge	t Estima	tes 2013	
															Six	
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												Head of Accounts			Part II	Areas
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												TOTAL 103				
												TOTAL CENTRAL SECTOR SCHEMES				
4,60,09,657	4,72,88,162	1,42,55,062	8,60,167	5,79,20,000	7,65,00,000	1,31,80,000		5,79,20,000	7,65,00,000	1,31,80,000		TOTAL 2029	6,53,32,000	7,80,00,000	1,52,34,000	
												B-Social Services				
												2245 RELIEF ON ACCOUNT OF				
												NATURAL CALAMITIES				
												NON PLAN AND STATE PLAN				
												02 FLOODS,CYCLONE ETC.,				
												101 GRATUITOUS RELIEF				
												(64) Other Items				
												50.Other Charges				
												TOTAL (64)				
												TOTAL 101				
												800 OTHER EXPENDITURE				
												(02) District Relief Committee				
												11.Domestic travel expenses				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 02				
												05 CALAMITY RELIEF FUND 101 TRANSFERRED TO RESERVE FUNDS AND				
												DEPOSITS ACCOUNTS-CALAMITY RELIEF				
												FUND.  (01) Transfer to National Fund for Calamity				
												Relief				
												50.Other Charges				
												TOTAL (01)				
<b>GENERAI</b>												Comput	erisation by	/ NIC. Med	rhalava Sta	te Centre

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4,29,50,000				17,15,00,000				17,15,00,000				(02) Transfer to 8235-General and other Reserve- Fund-111 -Calamity Relief Fund. 50.Other Charges	16,26,00,000			
4,29,50,000				17,15,00,000				17,15,00,000				TOTAL (02)	16,26,00,000			
4,29,50,000				17,15,00,000				17,15,00,000				TOTAL 101	16,26,00,000			
4,29,50,000				17,15,00,000				17,15,00,000				TOTAL 05	16,26,00,000			
4,29,50,000				17,15,00,000				17,13,00,000				80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	10,20,00,000			
												(01) Creation of Website for Disaster Management.				
	6,09,205	]										13.Office Expenses				
					5,00,000				5,00,000			26.Advertising and Publicity		5,00,000		
					5,00,000				5,00,000			50.Other Charges		5,00,000		
	6,09,205				10,00,000				10,00,000			TOTAL (01)		10,00,000		
												(02) Training on Disaster Mangement.				
				15,000		1,03,000		15,000		1,03,000		02.Wages	16,000		1,10,000	
				1,13,000	5,00,000	6,70,000		1,13,000	5,00,000	6,70,000		11.Domestic travel expenses	1,15,000	5,00,000	6,83,000	
17,865	7,35,686	6		1,80,000		12,50,000		1,80,000		12,50,000		13.Office Expenses	1,85,000		13,00,000	
				20,000		80,000		20,000		80,000		21.Supplies and Materials	22,000		88,000	
				1,15,000		8,20,000		1,15,000		8,20,000		26.Advertising and Publicity	1,17,000		8,39,000	
				1,70,000	8,00,000	12,45,000		1,70,000	8,00,000	12,45,000		50.Other Charges	1,73,000	8,00,000	12,75,000	
17,865	7,35,686			6,13,000	13,00,000	41,68,000		6,13,000	13,00,000	41,68,000		TOTAL (02)	6,28,000	13,00,000	42,95,000	
										, ,		(03) Establishment of Libraries.				
	10,01,849											13.Office Expenses				
					2,00,000				2,00,000			21.Supplies and Materials		2,00,000		
					1,00,000				1,00,000			50.Other Charges		1,00,000		
	10.01.040											TOTAL (03)				
47.005	10,01,849			0.40.65	3,00,000			0.40.000	3,00,000	41.00.000			0.00.000	3,00,000	40.05.000	
17,865	23,46,740			6,13,000	26,00,000	41,68,000		6,13,000	26,00,000	41,68,000		TOTAL 101	6,28,000	26,00,000	42,95,000	
												102 management of Natural Disaster				
												(01) Other Disaster Management Projects				

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			chedule			Sixth So		_		Sixth So					Six	
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												Head of Accounts			Part II	Areas
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												31.Grants - in - aid (Salary)				
												50.Other Charges				
												, and the second				
												TOTAL (01)				
												TOTAL 102				
												800 OTHER EXPENDITURE				
												(01) Human Resource Support in Disaster				
												Management				
				5,10,000		28,20,000		5,10,000		28,20,000		01.Salaries	5,00,000		27,89,000	
				15,000		1,00,000		15,000		1,00,000		02.Wages	17,000		1,09,000	
				1,45,000		9,95,000		1,45,000		9,95,000		06.Medical Treatment	1,48,000		10,20,000	
				1,45,000	20,00,000	9,95,000		1,45,000	20,00,000	9,95,000		11.Domestic travel expenses	1,48,000	4,00,000	10,10,000	
				1,85,000	2,00,000	13,00,000		1,85,000	2,00,000	13,00,000		13.Office Expenses	1,90,000	2,00,000	13,40,000	
				15,000		50,000		15,000		50,000		16.Publications	16,000		49,000	
				1,10,000		8,20,000		1,10,000		8,20,000		26.Advertising and Publicity	1,12,000		8,40,000	
1,26,058	5,15,925	17,91,544	8,024	27,000	32,00,000	1,87,000		27,000	32,00,000	1,87,000		50.Other Charges	29,000	28,00,000	1,86,000	
1,26,058	5,15,925	17,91,544	8,024	11,52,000	54,00,000	72,67,000		11,52,000	54,00,000	72,67,000		TOTAL (01)	11,60,000	34,00,000	73,43,000	
												(02) Thirteen Finance Commission for Capacity				
												Building				
												50.Other Charges				
												TOTAL (02)				
1,26,058	5,15,925	17,91,544	8,024	11,52,000	54,00,000	72,67,000		11,52,000	54,00,000	72,67,000		TOTAL 800	11,60,000	34,00,000	73,43,000	
1,43,923	28,62,665	17,91,544	8,024	17,65,000	80,00,000	1,14,35,000		17,65,000	80,00,000	1,14,35,000		TOTAL 80	17,88,000	60,00,000	1,16,38,000	
14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000		TOTAL NON PLAN AND STATE PLAN	16,43,88,000	60,00,000	1,16,38,000	
	_				_				_			CENTRALLY SPONSORED SCHEMES				
												80 GENERAL				
GENERAL	,						J				1	Compu	terisation by	, NIC Med	shalaya Sta	to Contro

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102   103   104	Non Plan				Non Plan									Non Plan			
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011 Other Densiter Management Projects.   33.5shb-sidies   36.Grants-in-aid General (Non-Salary)   17074.   102   17074.   1	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
33. Subsidies 36. Grams-in-aid General (Non-Salary) TOTAL (102 TOTAL 102 TOTAL 102 TOTAL 103 TOTAL 103 TOTAL 205 TOT													102 management of Natural Disaster				
36. Grants in aid General (Non-Salary)													(01) Other Disaster Management Projects.				
TOTAL (9)  TOTAL 192  TOTAL 193  TOTAL 294  TOTAL 295  TOTAL 2248  TOTAL (10)  TOTAL 10)  TO													33.Subsidies				
10													36.Grants-in-aid General (Non-Salary)				
TOTAL 80  TOTAL CENTRALITY SPONSORED SCHEMES  14,58,58,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 14,50,500 17,91,546 16,50,500 17,91,546 16,50,500 17,91,546 16,50,500 17,91,546 16,50,500 17,91,546 16,50,500 17,91,546 18,500 19,500													TOTAL (01)				
14,00,00   1,00,00   1,14,00   1,1													TOTAL 102				
14,00,05,050   17,91,54   1,00   17,32,65,00   10,00,00   1,145,00   17,32,65,00   10,00,00   1,145,00   1,1													TOTAL 80				
B-Social Services													TOTAL CENTRALLY SPONSORED SCHEMES				
2250 OTHER SOCIAL SERVICES   NON PLAN AND STATE PLAN   101 DONATION FOR CHARITABLE PURPOSES (01) Grants to other State. Government for extending Relief to the people affected by   1050-tarthquake, Etc.   31. Grants - in - aid (Salary)   TOTAL (01)   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,00ther Charges   22,000   50,000   50,000   TOTAL (02)   TOTAL (02)   (02)   (03)   (03)   (03)   (03)   (04)   (04)   (04)   (05)	14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000		TOTAL 2245	16,43,88,000	60,00,000	1,16,38,000	
NON PLAN AND STATE PLAN   101 DONATION FOR CHARITABLE PURPOSES - (01) Grants to other State Government for extending Relief to the people affected by flood,earthquake, Etc.   31. Grants - in - aid (Salary)   TOTAL (01)													B-Social Services				
NON PLAN AND STATE PLAN   101 DONATION FOR CHARITABLE PURPOSES - (01) Grants to other State Government for extending Relief to the people affected by flood,earthquake, Etc.   31. Grants - in - aid (Salary)   TOTAL (01)													2250 OTHER SOCIAL SERVICES				
(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc. 31.Grants - in - aid (Salary)   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.																	
													101 DONATION FOR CHARITABLE PURPOSES				
31.Grants - in - aid (Salary)   TOTAL (01)																	
TOTAL (01)   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,000   50,000   50,000   TOTAL (02)     (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition in Disaster Reduction.   50,001   For Charges   (02) Award for Essay, Drawing and Painting competition																	
22,000																	
22,000													TOTAL (VI)				
22,000																	
22,000	00.000				50,000				50.000								
22,000	22,000				50,000				50,000				-				
22,000   50,000   50,000   TOTAL NON PLAN AND STATE PLAN     22,000   50,000   50,000   TOTAL 2250   C-Economic Services     3475 OTHER GENERAL ECONOMIC SERVICES   NON PLAN AND STATE PLAN     201 Land ceilings(other than agricultural land)     (01) Compensation for acquired Zamindari Estates     50.0ther Charges	22,000				50,000				50,000				TOTAL (02)				
22,000 50,000 50,000 TOTAL 2250  C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land)  (01) Compensation for acquired Zamindari Estates 50.Other Charges	22,000				50,000				50,000				TOTAL 101				
C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges																	
3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges	22,000				50,000				50,000				TOTAL 2250				
SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges													C-Economic Services				
SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges													3475 OTHER CENERAL ECONOMIC				
NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges																	
(01) Compensation for acquired Zamindari Estates 50.Other Charges																	
Estates 50.Other Charges													201 Land ceilings(other than agricultural land)				
50.Other Charges																	
													50.Other Charges				

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-	Actuals 2	2011-201			t Estima				a Estim				Budge	t Estim	ates 2013	
			chedule			Sixth So				Sixth S			l .		Six	
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL (01)				
												(02) Compensation for acquisition of Jotedari Estates-				
												50.Other Charges				
												TOTAL (02)				
												101AE (02)				
									(03) Compensation for acquisition of Annuity							
												Rights				
												50.Other Charges				
											TOTAL (03)					
												(04) Cadastral Survey				
												50.Other Charges				
												TOTAL (04)				
												(05) Establishment of compensation of the offices				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												TOTAL 201				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3475				
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												F-Loans and Advances				
	<u></u>													<u></u>		
GENERAL	ī.											Comput	erisation h	V NIC Me	eghalaya Sta	te Centre

										GRAN						
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
1	2	3	4	5	6	7	8	9	10	11	12	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54.Investments TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54.Investments TOTAL (02)  TOTAL 02  TOTAL NON PLAN AND STATE PLAN TOTAL 6225 F-Loans and Advances  6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN 103 SEEDS 1 1 (01) Seed Loans 54.Investments TOTAL (01)	14	15	16	17
													-			
												TOTAL 103				
												105 MANURES & FERTILIZERS				
												(01) Loans for Manures and Fertilizers				
												54.Investments				
												TOTAL (01)				
												TOTAL 105				
												800 OTHER LOANS				
												(01) Loans and Advances to Cultivators				
												54.Investments				
												TOTAL (01)				
						1					1					
GENERAI		•				•	•			•	•	0	terisation by	NUO NA	l I	

I	Actuals 2	2011-201	2	Budge	t Estima	tes 2012-	-2013	Revise	d Estima	ates 2012	-2013		Budge	t Estima	ates 2013	-2014
Gene		Sixth So Part II		Gen		Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(02) Loan to Meghalaya Apex Bank for relending to Cultivators 54.Investments				
												TOTAL (02)				
		_		_	_	_	_			_	_	TOTAL 800				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6401				
18,91,25,580	5,01,50,827	1,60,46,606	8,68,191	23,12,35,000	8,45,00,000	2,46,15,000		23,12,35,000	8,45,00,000	2,46,15,000		GRAND TOTAL	22,97,20,000	8,40,00,000	2,68,72,000	