

GRANT- 06

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	34,05,92,000	-	34,05,92,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

REVENUE DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹				
4,60,09,657	4,72,88,162	1,42,55,062	8,60,167	5,79,20,000	7,65,00,000	1,31,80,000		5,79,20,000	7,65,00,000	1,31,80,000			REVENUE SECTION							
													A-General Services							
													2029 LAND REVENUE				6,53,32,000	7,80,00,000	1,52,34,000	
													B-Social Services							
14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				16,43,88,000	60,00,000	1,16,38,000	
													2250 OTHER SOCIAL SERVICES							
22,000				50,000				50,000					C-Economic Services							
													3475 OTHER GENERAL ECONOMIC SERVICES							
													CAPITAL SECTION							
													F-Loans and Advances							
													6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.							
													6401 LOANS FOR CROP HUSBANDRY							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
18,91,25,580	5,01,50,827	1,60,46,606	8,68,191	23,12,35,000	8,45,00,000	2,46,15,000		23,12,35,000	8,45,00,000	2,46,15,000			GRAND TOTAL	22,97,20,000	8,40,00,000	2,68,72,000	
													REVENUE SECTION				
													A-General Services				
													2029 LAND REVENUE				
													NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION	2,40,000		1,52,34,000	
1,53,188		1,42,55,062		2,33,000		1,31,80,000		2,33,000		1,31,80,000			102 SURVEY AND SETTLEMENT OPERATION--	3,61,63,000			
3,84,03,732				3,20,57,000				3,20,57,000					103 LAND RECORDS--	2,89,29,000	4,20,00,000		
74,52,737	4,55,03,662		8,60,167	2,56,30,000	2,96,00,000			2,56,30,000	2,96,00,000				800 Other expenditure.		60,00,000		
	17,84,500				1,69,00,000				1,69,00,000				TOTAL NON PLAN AND STATE PLAN	6,53,32,000	4,80,00,000	1,52,34,000	
4,60,09,657	4,72,88,162	1,42,55,062	8,60,167	5,79,20,000	4,65,00,000	1,31,80,000		5,79,20,000	4,65,00,000	1,31,80,000			CENTRALLY SPONSORED SCHEMES				
					3,00,00,000				3,00,00,000				103 LAND RECORDS--		3,00,00,000		
					3,00,00,000				3,00,00,000				TOTAL CENTRALLY SPONSORED SCHEMES		3,00,00,000		
													CENTRAL SECTOR SCHEMES				
													103 LAND RECORDS--				
													TOTAL CENTRAL SECTOR SCHEMES				
4,60,09,657	4,72,88,162	1,42,55,062	8,60,167	5,79,20,000	7,65,00,000	1,31,80,000		5,79,20,000	7,65,00,000	1,31,80,000			TOTAL 2029	6,53,32,000	7,80,00,000	1,52,34,000	
													B-Social Services				
													2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
													NON PLAN AND STATE PLAN				
													02 FLOODS,CYCLONE ETC.,				
													101 GRATUITOUS RELIEF				
													800 OTHER EXPENDITURE				
													TOTAL 02				
													05 CALAMITY RELIEF FUND				
14,29,50,000				17,15,00,000				17,15,00,000					101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY	16,26,00,000			
14,29,50,000				17,15,00,000				17,15,00,000					TOTAL 05	16,26,00,000			
													80 GENERAL				
17,865	23,46,740			6,13,000	26,00,000	41,68,000		6,13,000	26,00,000	41,68,000			101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	6,28,000	26,00,000	42,95,000	
													102 management of Natural Disaster				
1,26,058	5,15,925	17,91,544	8,024	11,52,000	54,00,000	72,67,000		11,52,000	54,00,000	72,67,000			800 OTHER EXPENDITURE	11,60,000	34,00,000	73,43,000	
1,43,923	28,62,665	17,91,544	8,024	17,65,000	80,00,000	1,14,35,000		17,65,000	80,00,000	1,14,35,000			TOTAL 80	17,88,000	60,00,000	1,16,38,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹			₹	₹	₹	₹		
14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000		TOTAL NON PLAN AND STATE PLAN				16,43,88,000	60,00,000	1,16,38,000	
												CENTRALLY SPONSORED SCHEMES							
												80 GENERAL							
												102 management of Natural Disaster							
												TOTAL 80							
												TOTAL CENTRALLY SPONSORED SCHEMES							
14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000		TOTAL 2245				16,43,88,000	60,00,000	1,16,38,000	
												2250 OTHER SOCIAL SERVICES							
												NON PLAN AND STATE PLAN							
												101 DONATION FOR CHARITABLE PURPOSES --							
22,000				50,000				50,000				TOTAL NON PLAN AND STATE PLAN							
22,000				50,000				50,000				TOTAL 2250							
22,000				50,000				50,000				C-Economic Services							
												3475 OTHER GENERAL ECONOMIC SERVICES							
												NON PLAN AND STATE PLAN							
												201 Land ceilings(other than agricultural land)							
												TOTAL NON PLAN AND STATE PLAN							
												TOTAL 3475							
												CAPITAL SECTION							
												F-Loans and Advances							
												6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.							
												NON PLAN AND STATE PLAN							
												02 WELFARE OF SCHEDULED TRIBES.							
												TOTAL 02							
												TOTAL NON PLAN AND STATE PLAN							
												PLAN							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL 6225				
													6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN				
													103 SEEDS				
													105 MANURES & FERTILIZERS				
													800 OTHER LOANS				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 6401				
18,91,25,580	5,01,50,827	1,60,46,606	8,68,191	23,12,35,000	8,45,00,000	2,46,15,000		23,12,35,000	8,45,00,000	2,46,15,000			GRAND TOTAL	22,97,20,000	8,40,00,000	2,68,72,000	
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													A-General Services				
													2029 LAND REVENUE				
													NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION				
													(01) Establishment in Districts				
										1,07,21,000			01.Salaries			1,23,82,000	
										38,000			02.Wages			42,000	
										15,74,000			06.Medical Treatment			17,40,000	
										3,84,000			11.Domestic travel expenses			4,95,000	
		1,42,55,062								4,18,000			13.Office Expenses			5,30,000	
										22,000			14.Rents, Rates and Taxes			22,000	
										11,000			16.Publications			11,000	
										12,000			28.Professional Services				
													50.Other Charges			12,000	
		1,42,55,062				1,31,80,000				1,31,80,000			TOTAL (01)			1,52,34,000	
													(02) Land Reform Commision				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													13.Office Expenses						
													16.Publications						
													28.Professional Services						
													50.Other Charges						
													TOTAL (02)						
													(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)						
					81,000				81,000				13.Office Expenses	85,000					
					1,52,000				1,52,000				14.Rents, Rates and Taxes	1,55,000					
					2,33,000				2,33,000				TOTAL (03)	2,40,000					
1,53,188													TOTAL 001	2,40,000			1,52,34,000		
		1,42,55,062			2,33,000		1,31,80,000		2,33,000		1,31,80,000		102 SURVEY AND SETTLEMENT OPERATION--						
					50,00,000				50,00,000				(01) General and Controlling Establishment for Surveys-						
					2,000				2,000				01.Salaries	60,00,000					
					2,95,000				2,95,000				02.Wages	2,000					
					1,43,000				1,43,000				06.Medical Treatment	3,00,000					
					60,000				60,000				11.Domestic travel expenses	1,48,000					
					22,000				22,000				13.Office Expenses	65,000					
					6,000				6,000				14.Rents, Rates and Taxes	22,000					
					10,000				10,000				16.Publications	6,000					
					2,000				2,000				26.Advertising and Publicity	10,000					
					2,000				2,000				27.Minor Works	2,000					
					2,000				2,000				50.Other Charges	2,000					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
79,14,919				55,42,000				55,42,000					TOTAL (01)	65,57,000			
				12,00,000				12,00,000					(02) Drawing Section for Surveys				
													01.Salaries	15,00,000			
													02.Wages				
													03.Overtime Allowance				
				1,20,000				1,20,000					06.Medical Treatment	1,25,000			
16,82,966				27,000				27,000					21.Supplies and Materials	30,000			
				1,000				1,000					50.Other Charges	1,000			
16,82,966				13,48,000				13,48,000					TOTAL (02)	16,56,000			
				25,50,000				25,50,000					(03) Reproduction Section for Surveys				
				2,000				2,000					01.Salaries	36,00,000			
				1,85,000				1,85,000					02.Wages	2,000			
				37,000				37,000					06.Medical Treatment	1,90,000			
38,19,199				62,000				62,000					21.Supplies and Materials	40,000			
													50.Other Charges				
													52.Machinery and Equipment	62,000			
38,19,199				28,36,000				28,36,000					TOTAL (03)	38,94,000			
				1,50,55,000				1,50,55,000					(04) Traverse Section for Survey				
				4,00,000				4,00,000					01.Salaries	1,61,91,000			
				1,30,000				1,30,000					06.Medical Treatment	4,10,000			
				2,50,000				2,50,000					11.Domestic travel expenses	1,40,000			
1,96,43,117				2,000				2,000					13.Office Expenses	2,60,000			
													14.Rents, Rates and Taxes				
													50.Other Charges	2,000			
1,96,43,117				1,58,37,000				1,58,37,000					TOTAL (04)	1,70,03,000			
				40,00,000				40,00,000					(05) Establishment of Survey School				
													01.Salaries	45,00,000			

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				57,000				57,000					02.Wages	60,000					
				3,75,000				3,75,000					06.Medical Treatment	3,90,000					
				87,000				87,000					11.Domestic travel expenses	90,000					
53,43,531				9,30,000				9,30,000					13.Office Expenses	9,40,000					
				50,000				50,000					14.Rents, Rates and Taxes	50,000					
				80,000				80,000					21.Supplies and Materials	85,000					
				75,000				75,000					27.Minor Works	85,000					
													31.Grants - in - aid (Salary)						
				70,000				70,000					34.Scholarships and Stipends	75,000					
				2,000				2,000					50.Other Charges	2,000					
				72,000				72,000					52.Machinery and Equipment	80,000					
53,43,531				57,98,000				57,98,000					TOTAL (05)	63,57,000					
													(06) Settlement Operation						
													01.Salaries						
													02.Wages						
													11.Domestic travel expenses						
													13.Office Expenses						
													14.Rents, Rates and Taxes						
													16.Publications						
													28.Professional Services						
													50.Other Charges						
													52.Machinery and Equipment						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL (06)				
				31,000				31,000					(07) Training for Survey Officers				
				2,05,000				2,05,000					11.Domestic travel expenses	31,000			
				80,000				80,000					28.Professional Services	2,05,000			
													34.Scholarships and Stipends	80,000			
													50.Other Charges				
				3,16,000				3,16,000					TOTAL (07)	3,16,000			
													(08) Eviction Operation				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													27.Minor Works				
													41.Secret Service Expenditure				
													TOTAL (08)				
													(09) State Boundary Demarcation and Pillar Construction				
				3,00,000				3,00,000					27.Minor Works	3,00,000			
													53.Major Works				
				3,00,000				3,00,000					TOTAL (09)	3,00,000			
													(10) Training for M.S.C./M.P.S Officers and other officers,etc.,				
				80,000				80,000					13.Office Expenses	80,000			
													34.Scholarships and Stipends				
													50.Other Charges				
				80,000				80,000					TOTAL (10)	80,000			
3,84,03,732				3,20,57,000				3,20,57,000					TOTAL 102	3,61,63,000			
													103 LAND RECORDS--				

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				35,00,000				35,00,000				(01) Directorate of Land Records							
				42,000				42,000				01.Salaries				48,00,000			
				3,52,000				3,52,000				02.Wages				60,000			
				1,32,000				1,32,000				06.Medical Treatment				3,90,000			
74,52,737				6,53,000				6,53,000				11.Domestic travel expenses				2,00,000			
												13.Office Expenses				6,90,000			
												14.Rents, Rates and Taxes							
				2,000				2,000				16.Publications				2,000			
												28.Professional Services							
				2,000				2,000				50.Other Charges				2,000			
74,52,737				46,83,000				46,83,000				TOTAL (01)				61,44,000			
												(02) Land Reforms and Land Records							
												01.Salaries							
												11.Domestic travel expenses							
												31.Grants - in - aid (Salary)							
												TOTAL (02)							
												(03) Land Acquisition Committee							
												11.Domestic travel expenses							
												TOTAL (03)							
												(04) Engagement of Apprentices under Apprenticeship Act,1961							
												34.Scholarships and Stipends							
												TOTAL (04)							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													(05) Compensation for acquisition/resumption of land for developmental purposes				
													50.Other Charges				
													TOTAL (05)				
													(06) Land Tenure Research Cell for Land Reforms Legislation				
				2,00,000				2,00,000					01.Salaries	5,20,000			
				20,000				20,000					06.Medical Treatment	30,000			
													11.Domestic travel expenses				
	3,08,924												13.Office Expenses				
													50.Other Charges				
													TOTAL (06)	5,50,000			
	3,08,924			2,20,000				2,20,000					(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.				
				72,00,000				72,00,000					01.Salaries	76,00,000			
				5,00,000				5,00,000					06.Medical Treatment	5,20,000			
				2,00,000				2,00,000					11.Domestic travel expenses	2,50,000			
	1,82,87,790			7,00,000	10,00,000			7,00,000	10,00,000				13.Office Expenses	7,20,000	2,30,00,000		
					30,00,000				30,00,000				50.Other Charges				
													TOTAL (07)	90,90,000	2,30,00,000		
	1,82,87,790			86,00,000	40,00,000			86,00,000	40,00,000				(08) Codification of Laws				
													31.Grants - in - aid (Salary)				
													TOTAL (08)				
													(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms				
				90,00,000				90,00,000					01.Salaries	95,00,000			
				5,00,000				5,00,000					06.Medical Treatment	5,10,000			
				2,30,000				2,30,000					11.Domestic travel expenses	2,50,000			
	2,17,62,199		8,60,167	8,00,000				8,00,000					13.Office Expenses	8,10,000	30,00,000		
					7,00,000				7,00,000				50.Other Charges				

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
	2,17,62,199		8,60,167	1,05,30,000	7,00,000			1,05,30,000	7,00,000			TOTAL (09)	1,10,70,000	30,00,000					
				11,00,000				11,00,000				(10) Establishment of a Cell for implementation of Metric System of Land Records							
				1,00,000				1,00,000				01.Salaries	15,50,000						
				20,000				20,000				06.Medical Treatment	1,05,000						
	12,13,921			30,000	1,00,000			30,000	1,00,000			11.Domestic travel expenses	25,000						
												13.Office Expenses	40,000	40,00,000					
												50.Other Charges							
	12,13,921			12,50,000	1,00,000			12,50,000	1,00,000			TOTAL (10)	17,20,000	40,00,000					
												(11) Land Reforms and Land Records-Grant to the District Councils							
	16,00,000				30,00,000				30,00,000			31.Grants - in - aid (Salary)		30,00,000					
	16,00,000				30,00,000				30,00,000			TOTAL (11)		30,00,000					
												(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.							
				1,95,000				1,95,000				13.Office Expenses	1,95,000						
												01. Records Room etc.							
												13.Office Expenses							
												TOTAL 01							
				1,95,000				1,95,000				TOTAL (12)	1,95,000						
												(13) Procurement of Surveys Equipment.							
	23,30,828			1,52,000				1,52,000				13.Office Expenses	1,60,000	60,00,000					
					2,06,00,000				2,06,00,000			50.Other Charges							
	23,30,828			1,52,000	2,06,00,000			1,52,000	2,06,00,000			TOTAL (13)	1,60,000	60,00,000					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
					12,00,000				12,00,000				(14) Computerisation of Land Records and Cadastral Map.				
					12,00,000				12,00,000				13.Office Expenses		30,00,000		
													50.Other Charges				
													TOTAL (14)		30,00,000		
74,52,737	4,55,03,662		8,60,167	2,56,30,000	2,96,00,000			2,56,30,000	2,96,00,000				TOTAL 103	2,89,29,000	4,20,00,000		
													800 Other expenditure.				
													(01) Payment of depreal amount.				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (01)				
	17,84,500				1,69,00,000				1,69,00,000				(02) Construction of EOC'S Disaster Management.				
	17,84,500				1,69,00,000				1,69,00,000				13.Office Expenses		60,00,000		
	17,84,500				1,69,00,000				1,69,00,000				53.Major Works				
													TOTAL (02)		60,00,000		
	17,84,500				1,69,00,000				1,69,00,000				TOTAL 800		60,00,000		
4,60,09,657	4,72,88,162	1,42,55,062	8,60,167	5,79,20,000	4,65,00,000	1,31,80,000		5,79,20,000	4,65,00,000	1,31,80,000			TOTAL NON PLAN AND STATE PLAN	6,53,32,000	4,80,00,000	1,52,34,000	
													CENTRALLY SPONSORED SCHEMES				
													103 LAND RECORDS--				
					3,00,00,000				3,00,00,000				(01) Strengthening of Revenue Administration and updating of Land Records.				
					3,00,00,000				3,00,00,000				13.Office Expenses		3,00,00,000		
					3,00,00,000				3,00,00,000				TOTAL (01)		3,00,00,000		
					3,00,00,000				3,00,00,000				TOTAL 103		3,00,00,000		
					3,00,00,000				3,00,00,000				TOTAL CENTRALLY SPONSORED SCHEMES		3,00,00,000		
													CENTRAL SECTOR SCHEMES				
													103 LAND RECORDS--				
													(01) Computerisation of Land Records and Cadastral maps.				
													13.Office Expenses				
													TOTAL (01)				

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
4,60,09,657	4,72,88,162	1,42,55,062	8,60,167	5,79,20,000	7,65,00,000	1,31,80,000		5,79,20,000	7,65,00,000	1,31,80,000			6,53,32,000	7,80,00,000	1,52,34,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				14,29,50,000				17,15,00,000									
				14,29,50,000				17,15,00,000					(02) Transfer to 8235-General and other Reserve-Fund-111 -Calamity Relief Fund.				
				14,29,50,000				17,15,00,000					50.Other Charges	16,26,00,000			
				14,29,50,000				17,15,00,000					TOTAL (02)	16,26,00,000			
				14,29,50,000				17,15,00,000					TOTAL 101	16,26,00,000			
				14,29,50,000				17,15,00,000					TOTAL 05	16,26,00,000			
													80 GENERAL				
													101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.				
													(01) Creation of Website for Disaster Management.				
													13.Office Expenses				
													26.Advertising and Publicity			5,00,000	
													50.Other Charges			5,00,000	
													TOTAL (01)			10,00,000	
													(02) Training on Disaster Mangement.				
													02.Wages			16,000	1,10,000
													11.Domestic travel expenses			1,15,000	5,00,000
													13.Office Expenses			1,85,000	13,00,000
													21.Supplies and Materials			22,000	88,000
													26.Advertising and Publicity			1,17,000	8,39,000
													50.Other Charges			1,73,000	8,00,000
													TOTAL (02)			6,28,000	42,95,000
													(03) Establishment of Libraries.				
													13.Office Expenses				
													21.Supplies and Materials			2,00,000	
													50.Other Charges			1,00,000	
													TOTAL (03)			3,00,000	
													TOTAL 101			6,28,000	42,95,000
													102 management of Natural Disaster				
													(01) Other Disaster Management Projects				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													31.Grants - in - aid (Salary)						
													50.Other Charges						
													TOTAL (01)						
													TOTAL 102						
													800 OTHER EXPENDITURE						
													(01) Human Resource Support in Disaster Management						
				5,10,000		28,20,000		5,10,000		28,20,000			01.Salaries	5,00,000		27,89,000			
				15,000		1,00,000		15,000		1,00,000			02.Wages	17,000		1,09,000			
				1,45,000		9,95,000		1,45,000		9,95,000			06.Medical Treatment	1,48,000		10,20,000			
				1,45,000	20,00,000	9,95,000		1,45,000	20,00,000	9,95,000			11.Domestic travel expenses	1,48,000	4,00,000	10,10,000			
				1,85,000	2,00,000	13,00,000		1,85,000	2,00,000	13,00,000			13.Office Expenses	1,90,000	2,00,000	13,40,000			
				15,000		50,000		15,000		50,000			16.Publications	16,000		49,000			
				1,10,000		8,20,000		1,10,000		8,20,000			26.Advertising and Publicity	1,12,000		8,40,000			
1,26,058	5,15,925	17,91,544	8,024	27,000	32,00,000	1,87,000		27,000	32,00,000	1,87,000			50.Other Charges	29,000	28,00,000	1,86,000			
1,26,058	5,15,925	17,91,544	8,024	11,52,000	54,00,000	72,67,000		11,52,000	54,00,000	72,67,000			TOTAL (01)	11,60,000	34,00,000	73,43,000			
													(02) Thirteen Finance Commission for Capacity Building						
													50.Other Charges						
													TOTAL (02)						
1,26,058	5,15,925	17,91,544	8,024	11,52,000	54,00,000	72,67,000		11,52,000	54,00,000	72,67,000			TOTAL 800	11,60,000	34,00,000	73,43,000			
1,43,923	28,62,665	17,91,544	8,024	17,65,000	80,00,000	1,14,35,000		17,65,000	80,00,000	1,14,35,000			TOTAL 80	17,88,000	60,00,000	1,16,38,000			
14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000			TOTAL NON PLAN AND STATE PLAN	16,43,88,000	60,00,000	1,16,38,000			
													CENTRALLY SPONSORED SCHEMES						
													80 GENERAL						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
14,30,93,923	28,62,665	17,91,544	8,024	17,32,65,000	80,00,000	1,14,35,000		17,32,65,000	80,00,000	1,14,35,000			16,43,88,000	60,00,000	1,16,38,000	
22,000				50,000				50,000								
22,000				50,000				50,000								
22,000				50,000				50,000								
22,000				50,000				50,000								
22,000				50,000				50,000								

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL (01)				
													(02) Compensation for acquisition of Jotedari Estates- 50.Other Charges				
													TOTAL (02)				
													(03) Compensation for acquisition of Annuity Rights 50.Other Charges				
													TOTAL (03)				
													(04) Cadastral Survey 50.Other Charges				
													TOTAL (04)				
													(05) Establishment of compensation of the offices-- 01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Other Charges				
													TOTAL (05)				
													TOTAL 201				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 3475				
													<u>For Details of Foregoing See Below</u>				
													CAPITAL SECTION				
													F-Loans and Advances				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													(02) Loan to Meghalaya Apex Bank for relending to Cultivators				
													54.Investments				
													TOTAL (02)				
													TOTAL 800				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 6401				
18,91,25,580	5,01,50,827	1,60,46,606	8,68,191	23,12,35,000	8,45,00,000	2,46,15,000		23,12,35,000	8,45,00,000	2,46,15,000			GRAND TOTAL	22,97,20,000	8,40,00,000	2,68,72,000	