GRANT-04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF JUSTICE

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	9,25,69,000	-	9,25,69,000	
Charged	2,67,31,000	-	2,67,31,000	

II-The Heads under which this grant will be accounted for by the

LAW DEPARTMENT

A	Actuals 2	2011-201	2	Budge	t Estima	tes 2012	-2013	Revise	d Estim	ates 2012	2-2013		Budge	et Estima	ates 2013	-2014
Gene	eral	Sixth Se Part II	chedule Areas	Gen	eral	Sixth Se Part II	chedule Areas	Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
5,88,93,333 5,88,93,333		3,45,64,481 1,10,341 3,45,64,481 1,10,341		5,47,26,000 2,48,10,000 5,47,26,000 2,48,10,000		3,18,64,000 3,18,64,000		5,47,26,000 2,48,10,000 5,47,26,000 2,48,10,000		3,18,64,000 3,18,64,000		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- Charged GRAND TOTAL Voted Charged	. 6,04,99,000 . 2,67,31,000 . 6,04,99,000 . 2,67,31,000		3,20,70,000 3,20,70,000	
2,11,84,618 76,94,026		1,10,341 16,33,283 2,23,87,790		2,48,10,000 1,51,90,000 55,22,000		2,27,29,000		2,48,10,000 1,51,90,000 55,22,000		2,27,29,000		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN 102 HIGH COURTS Voted Charged. 105 CIVIL AND SESSION COURTS 108 CRIMINAL COURTS			2,12,44,000	

GENERAL

GRANT 04

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1,98,84,82 1,05,43,468 1,25,95,000 91,35,000 91,35,000 14,19,000 114, LEGAL ADVISERS & COUNSELLS 14,00,000 1,03,26,237 1 <td></td> <td>3,20,70,00</td> <td></td>		3,20,70,00	
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REVENUE SECTION A-General Services			
A-General Services			
2014 ADMINISTRATION OF JUSTICE-			
2014 ADMINISTRATION OF JUSTICE-			
NON PLAN AND STATE PLAN			
102 HIGH COURTS			
(01) Judges of High court/Bench			
34,00,000 34,00,000 01.Salaries 40,50,00	0		
1,50,000 1,50,000 06.Medical Treatment 1,55,00	0		
5,00,000 5,00,000 11.Domestic travel expenses 5,05,00	0		
58,814 13.Office Expenses			
TOTAL (01) Voted	1		1
	<u> </u>	_	┨────
58,814 58,814 40,50,000 40,50,000 Charged 47,10,00	0		
(02) HIGH COURT\BENCH OFFICE			
1,78,00,000 1,78,00,000 01.Salaries 1,90,00,00	0		
	1		
2,00,000 2,00,000 02.Wages 2,06,00			
1,80,000 1,80,000 06.Medical Treatment 1,85,00	0		1

GENERAL

										GRANT						
A	Actuals	2011-201			et Estima	ates 2012			d Estim	ates 2012			Budge	et Estim	ates 2013	
Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				4,50,000				4,50,000				11.Domestic travel expenses	4,55,000			
		51,527		20,00,000				20,00,000				13.Office Expenses	20,20,000			
				25,000				25,000				14.Rents, Rates and Taxes	30,000			
				80,000				80,000				16.Publications	90,000			
												20.Other Administrative expenses				
												26.Advertising and Publicity	5,000			
				25,000				25,000				28.Professional Services	30,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02) Voted				
		51,527	51,527	2,07,60,000				2,07,60,000				Charged	2,20,21,000			
												TOTAL 102 Voted				
		1,10,341		2,48,10,000				2,48,10,000				Charged	2,67,31,000			
												105 CIVIL AND SESSION COURTS				
												(01) District and Session Judges including Munsib				
				1,10,00,000				1,10,00,000				Courts etc., 01.Salaries	1,19,00,000			
				1,15,000				1,15,000				02.Wages	1,20,000			
				1,00,000				1,00,000				06.Medical Treatment	1,05,000			
				1,10,000				1,10,000				11.Domestic travel expenses	1,15,000			
1,80,55,944		1,94,483		4,60,000				4,60,000				13.Office Expenses	4,65,000			
				70,000				70,000				16.Publications	75,000			
				20,000				20,000				23.Cost of ration	25,000			
												28.Professional Services				
CENERAI													torisation b			

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Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan								
1 ₹	2 ₹	3 ₹	4 ₹	5 ₹	6 ₹	7 ₹	8 ₹	9 ₹	10 ₹	11 ₹	12 ₹	13	14 <i>∍</i>	15 ₹	16 ₹	17 ₹
ς	ξ	<u> </u>		15,000		<u> </u>		15,000	ξ	, s	ξ	50.Other Charges	20,000	ζ	<u> </u>	ζ
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
1,80,55,944		1,94,483		1,18,90,000				1,18,90,000				TOTAL (01)	1,28,25,000			
												(02) Fast Track Court				
				17,00,000				17,00,000				01.Salaries	20,00,000			
				4,00,000				4,00,000				11.Domestic travel expenses	4,20,000			
31,28,674		14,38,800		12,00,000				12,00,000				13.Office Expenses	12,50,000			
31,28,674		14,38,800		33,00,000				33,00,000				TOTAL (02)	36,70,000			
2,11,84,618		16,33,283		1,51,90,000				1,51,90,000				TOTAL 105	1,64,95,000			
												108 CRIMINAL COURTS				
												(01) Courts of Deputy Commissioner, his Asstts., etc				
						1,34,00,000				1,34,00,000		01.Salaries			1,49,00,000	
						4,00,000				4,00,000		06.Medical Treatment			4,00,000	
						4,25,000				4,25,000		11.Domestic travel expenses			4,37,000	
		1,75,27,644				8,35,000				8,35,000		13.Office Expenses			8,57,000	
												16.Publications				
						1,95,000				1,95,000		23.Cost of ration			2,17,000	
												28.Professional Services				
						1,14,000				1,14,000		50.Other Charges			1,23,000	
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
		1,75,27,644				1,53,69,000				1,53,69,000		TOTAL (01)			1,69,34,000	
												(02) Courts of Asstts.to DCs in				
						64,00,000				64,00,000		Sub-Div.incl.Nazarat Estts 01.Salaries			35,00,000	
						,,						02.Wages			,	
												02.114200				

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A	Actuals 2	2011-2012		Budge	t Estima	ates 2012-		Revise	d Estim	ates 2012			Budge	t Estim	ates 2013	
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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						2,25,000				2,25,000		06.Medical Treatment			2,28,000	
						2,50,000				2,50,000		11.Domestic travel expenses			1,75,000	
		47,72,182				3,60,000				3,60,000		13.Office Expenses			2,70,000	
												14.Rents, Rates and Taxes				
												16.Publications				
						80,000				80,000		23.Cost of ration			87,000	
												28.Professional Services				
						45,000				45,000		50.Other Charges			50,000	
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
		47,72,182				73,60,000				73,60,000		TOTAL (02)			43,10,000	
												(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-				
				50,00,000				50,00,000				01.Salaries	65,00,000			
				40,000				40,000				02.Wages	50,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				35,000				35,000				11.Domestic travel expenses	45,000			
76,94,026		87,964		2,80,000				2,80,000				13.Office Expenses	2,90,000			
				55,000				55,000				16.Publications	60,000			
												23.Cost of ration	5,000			
												28.Professional Services				
				12,000				12,000				50.Other Charges				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	ξ	, x	ξ	<u> </u>	ζ	<u> </u>	5		ζ		ζ	01. Construction of Ejilas	, s	ζ		5
												01.Salaries				
												TOTAL 01				
76,94,026		87,964		55,22,000				55,22,000				TOTAL (03)	70,50,000			
76,94,026		2,23,87,790		55,22,000		2,27,29,000		55,22,000		2,27,29,000		TOTAL 108	70,50,000		2,12,44,000	
												114 LEGAL ADVISERS & COUNSELLS				
												(01) Advocate General & Additional Advocate General and their Off ices-				
				59,00,000				59,00,000				01.Salaries	65,40,000			
				2,00,000				2,00,000				02.Wages	2,10,000			
				1,25,000				1,25,000				06.Medical Treatment	1,30,000			
				1,60,000				1,60,000				11.Domestic travel expenses	1,60,000			
83,42,409		8,034		4,25,000				4,25,000				13.Office Expenses	4,30,000			
												16.Publications	5,000			
												23.Cost of ration				
												28.Professional Services				
												50.Other Charges				
83,42,409		8,034		68,10,000				68,10,000				TOTAL (01)	74,75,000			
												(02) Legal Remembrancer & his Office				
				16,00,000		52,00,000		16,00,000		52,00,000		01.Salaries	17,40,000		66,00,000	
						25,000				25,000		02.Wages				
				1,00,000		2,00,000		1,00,000		2,00,000		06.Medical Treatment	1,00,000		2,30,000	
				20,000		12,25,000		20,000		12,25,000		11.Domestic travel expenses	20,000		12,43,000	
74,22,351		77,42,572		1,80,000		3,60,000		1,80,000		3,60,000		13.Office Expenses	1,85,000		3,73,000	
												14.Rents, Rates and Taxes				
				1,35,000				1,35,000				16.Publications	1,40,000			
												23.Cost of ration				
				7,50,000				7,50,000				28.Professional Services	7,80,000			
						50,000				50,000		50.Other Charges				
CENEDAI													staniaation by			

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I	Actuals	2011-201		Budge	t Estima	ates 2012-		Revise	d Estim	ates 2012			Budge	t Estim	ates 2013-	
Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Scheo Part II /	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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74,22,351		77,42,572		27,85,000		70,60,000		27,85,000		70,60,000		TOTAL (02)	29,65,000		84,46,000	
												(03) Public Prosecutor\Govt. Advocates etc.,				
												11.Domestic travel expenses				
30,02,215												13.Office Expenses				
				15,00,000				15,00,000				28.Professional Services	16,50,000			
												50.0ther Charges				
30,02,215				15,00,000				15,00,000				TOTAL (03)	16,50,000			
												(04) Public Prosecutor/Govt. Pleaders etc.,				
												11.Domestic travel expenses				
		27,84,302										13.Office Expenses				
						20,75,000				20,75,000		28.Professional Services			23,80,000	
												50.Other Charges			, ,	
		07.04.000										TOTAL (04)			23,80,000	
		27,84,302				20,75,000				20,75,000					23,80,000	
												(05) Senior Govt. Advocates & their offices				
				13,00,000				13,00,000				01.Salaries	17,00,000			
												02.Wages				
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				20,000				20,000				11.Domestic travel expenses	25,000			
9,21,477		8,500		65,000				65,000				13.Office Expenses	70,000			
				15,000				15,000				16.Publications	18,000			
9,21,477		8,500		15,00,000				15,00,000				TOTAL (05)	19,13,000			
												(06) Legal Cell				
FNFDAI															abalava Sta	

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ζ	ζ	ζ	ζ	ζ	<u> </u>	ζ	۲	ζ	ζ	<u> </u>	ς	01.Salaries	ζ	ζ	X.	ζ
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												50.0ther Charges				
												TOTAL (06)				
1,96,88,452		1,05,43,408		1,25,95,000		91,35,000		1,25,95,000		91,35,000		TOTAL 114	1,40,03,000		1,08,26,000	
												800 OTHER EXPENDITURE				
												(01) Legal Aid to the Poor & Ex-Service men -				
1,00,000												13.Office Expenses				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,50,000			
1,00,000				1,00,000				1,00,000				TOTAL (01)	1,50,000			
												(02) Translation of Meghalaya Act into Khasi & Garo Languages				
												50.Other Charges				
												TOTAL (02)				
												(03) Grants to Bar Association/Library/Law etc.,				
												11.Domestic travel expenses				
5,25,000												13.Office Expenses				
				5,40,000				5,40,000				31.Grants - in - aid (Salary)	6,00,000			
5,25,000				5,40,000				5,40,000				TOTAL (03)	6,00,000			
												(04) State Law Commission				
				30,00,000				30,00,000				01.Salaries	34,50,000			
				80,000				80,000				02.Wages	90,000			
				1,70,000				1,70,000				06.Medical Treatment	1,75,000			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00,000			

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General Part II I-ras Part II I-ras<	1	Actuals				t Estim			Revise	d Estim				Budge	t Estim		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 4 7 6 6 7 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 6 <th< td=""><td>Gene</td><td>eral</td><td></td><td></td><td></td><td>eral</td><td></td><td></td><td>Gen</td><td>eral</td><td></td><td></td><td>Head of Accounts</td><td>Gene</td><td>ral</td><td>Sche</td><td>dule</td></th<>	Gene	eral				eral			Gen	eral			Head of Accounts	Gene	ral	Sche	dule
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 4 7 6 6 7 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 6 <th< td=""><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td></td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td></th<>	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
437.77 - - 6.9,00 - 6.9,00 - 13.0ffice Expenses 6.7000 -				4	5	6	-	8		10	11		13	14	15	-	
4.0 6.0 <td>,</td> <td>₹</td> <td>₹</td> <td>₹</td> <td>₹</td> <td>₹</td> <td>₹</td> <td>₹</td> <td>· ·</td> <td>₹</td> <td>₹</td> <td>₹</td> <td></td> <td>₹</td> <td>₹</td> <td>₹</td> <td>₹</td>	,	₹	₹	₹	₹	₹	₹	₹	· ·	₹	₹	₹		₹	₹	₹	₹
43356 1 <td>49,37,171</td> <td></td> <td>*</td> <td>6,70,000</td> <td></td> <td></td> <td></td>	49,37,171												*	6,70,000			
Aligned by the second of the second					1,60,000				1,60,000				14.Rents, Rates and Taxes	1,70,000			
Image: Normal Sector					80,000				80,000				16.Publications	90,000			
49.57,71 1 43.40,00 43.40,00 0 TOTAL (04) 64.50,00 1 1 1 49.57,71 1 1 43.40,00 1 43.40,00 1													31.Grants - in - aid (Salary)				
No.00 No.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>50.Other Charges</td><td></td><td></td><td></td><td></td></th<>													50.Other Charges				
43.33.54 I 41.000 41.000 0.5.34ries 45.000 5.000 I 43.33.54 I I 10.000 0.0.4000 0.0.4000 0.0.4000 10.0000 1	49,37,171				43,40,000				43,40,000				TOTAL (04)	48,45,000			
43.3.55 Image: Solution of Solutio and Solutio and Solution of Solutio and Solution of Solution of													(06) Meghalaya State Legal Services Authority				
43.3.54 Image: space					41,00,000				41,00,000				01.Salaries	45,00,000			
43.3.54 Image: space					49,000				49,000				02.Wages	50.000			
43.33.45 Image: state stat					1,00,000				1,00,000				-				
43.3.345 1<					60,000				60,000								
4.3.3.54 6.4.0.0 7.5.00 43.3.54 0 0 1 1 1 1 1 1 1 1 1 <t< td=""><td>43,33,545</td><td></td><td></td><td></td><td>1,25,000</td><td></td><td></td><td></td><td>1,25,000</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></t<>	43,33,545				1,25,000				1,25,000				-				
4.3.3.54 4.6.4.00 35.00 35.00 35.00 36.00													-				
43,33,54 1 46,40.00 25,000					35,000				35,000								
4 5 60,00 60,00 60,00 60,00 60,00 60,00 60,00 20 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																	
43,33,545 Image: Constraint of Constrain					60,000				60,000								
43,33,545 6 1																	
43,33,54 25,00 25,00 50.0ther Charges 30,00 30,00 100 43,33,54 46,04,00 46,04,00 TOTAL (06) 50,73,00 100 100 1 1 1 1 1 1 100 100 100 100 100																	
43,33,545 A					25,000				25,000					30,000			
recomended by the 12th /13th Finance Commission.	43,33,545				46,04,000				46,04,000		<u> </u>						
11.Domestic traver expenses 2,000													recomended by the 12th /13th Finance Commission.	0.000			
													11.Domestic travel expenses	2,000			

										GRANT	C 04					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹ 4,30,521	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	13.Office Expenses	₹ 1,000	₹	₹	₹
				84,00,000				84,00,000				31.Grants - in - aid (Salary)	84,00,000			
				04,00,000				04,00,000				01. Establishment of Fast Tract Courts	84,00,000			
												01. Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
4,30,521				84,00,000				84,00,000				TOTAL (07)	84,03,000			
												(08) Computerisation of all Courts				
												13.Office Expenses				
												TOTAL (08)				
												(09) Permanent Lok Adalat				
				28,00,000				28,00,000				01.Salaries	32,00,000			
				1,50,000				1,50,000				02.Wages	1,60,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				1,35,000				1,35,000				11.Domestic travel expenses	1,40,000			
				50,000				50,000				13.Office Expenses	60,000			
				50,000				50,000				26.Advertising and Publicity	55,000			
				1,50,000				1,50,000				50.0ther Charges	1,65,000			
				34,35,000				34,35,000				TOTAL (09)	38,80,000			
1,03,26,237				2,14,19,000				2,14,19,000				TOTAL 800	2,29,51,000			
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000		TOTAL NON PLAN AND STATE PLAN Voted	6,04,99,000		3,20,70,000	
		1,10,341		2,48,10,000				2,48,10,000				Charged	2,67,31,000			
												CENTRAL SECTOR SCHEMES				
												800 OTHER EXPENDITURE				
												(01) Upgradation of standard of Administration of Justice				
												31.Grants - in - aid (Salary)				
												01. Establishment of Fast Tract Courts.				
												01.Salaries				
ENERAL													orisation by			

										GRANT	5 04					
A	Actuals 2	2011-201	2	Budge	t Estima	tes 2012-	-2013	Revise	ed Estim	ates 2012	2-2013		Budge	t Estim	ates 2013	-2014
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000		TOTAL 2014 Voted	6,04,99,000		3,20,70,000	
		1,10,341		2,48,10,000				2,48,10,000				Charged	2,67,31,000			
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000		GRAND TOTAL Voted	6,04,99,000		3,20,70,000	
		1,10,341		2,48,10,000				2,48,10,000				Charged	2,67,31,000			