

GRANT- 04

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JUSTICE**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	9,25,69,000	-	9,25,69,000
Charged	2,67,31,000	-	2,67,31,000

II-The Heads under which this grant will be accounted for by the

LAW DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹				
													REVENUE SECTION							
													A-General Services							
													2014 ADMINISTRATION OF JUSTICE-							
													Voted ...							
													Charged ...							
													GRAND TOTAL							
													Voted...							
													Charged ...							
													REVENUE SECTION							
													A-General Services							
													2014 ADMINISTRATION OF JUSTICE-							
													NON PLAN AND STATE PLAN							
													102 HIGH COURTS --							
													Voted...							
													Charged ...							
													105 CIVIL AND SESSION COURTS --							
													108 CRIMINAL COURTS --							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
1,96,88,452		1,05,43,408		1,25,95,000		91,35,000		1,25,95,000		91,35,000			114 LEGAL ADVISERS & COUNSELLS --	1,40,03,000		1,08,26,000	
1,03,26,237				2,14,19,000				2,14,19,000					800 OTHER EXPENDITURE --	2,29,51,000			
													Voted...				
													Charged...				
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000			TOTAL NON PLAN AND STATE PLAN	Voted...	6,04,99,000		3,20,70,000
		1,10,341		2,48,10,000				2,48,10,000					Charged...	2,67,31,000			
													CENTRAL SECTOR SCHEMES				
													800 OTHER EXPENDITURE --				
													TOTAL CENTRAL SECTOR SCHEMES				
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000			TOTAL 2014	Voted...	6,04,99,000		3,20,70,000
		1,10,341		2,48,10,000				2,48,10,000					Charged...	2,67,31,000			
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000			GRAND TOTAL	Voted...	6,04,99,000		3,20,70,000
		1,10,341		2,48,10,000				2,48,10,000					Charged...	2,67,31,000			
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													A-General Services				
													2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN				
													102 HIGH COURTS --				
													(01) Judges of High court/Bench				
				34,00,000				34,00,000					01.Salaries	40,50,000			
				1,50,000				1,50,000					06.Medical Treatment	1,55,000			
				5,00,000				5,00,000					11.Domestic travel expenses	5,05,000			
		58,814											13.Office Expenses				
													TOTAL (01)	Voted...			
		58,814	58,814	40,50,000				40,50,000					Charged...	47,10,000			
													(02) HIGH COURT\BENCH OFFICE --				
				1,78,00,000				1,78,00,000					01.Salaries	1,90,00,000			
				2,00,000				2,00,000					02.Wages	2,06,000			
				1,80,000				1,80,000					06.Medical Treatment	1,85,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
		51,527		4,50,000				4,50,000					11.Domestic travel expenses	4,55,000					
				20,00,000				20,00,000					13.Office Expenses	20,20,000					
				25,000				25,000					14.Rents, Rates and Taxes	30,000					
				80,000				80,000					16.Publications	90,000					
													20.Other Administrative expenses						
				25,000				25,000					26.Advertising and Publicity	5,000					
													28.Professional Services	30,000					
													31.Grants - in - aid (Salary)						
													50.Other Charges						
													TOTAL (02)	<i>Voted...</i>					
		51,527	51,527	2,07,60,000				2,07,60,000					<i>Charged...</i>	2,20,21,000					
													TOTAL 102	<i>Voted...</i>					
		1,10,341		2,48,10,000				2,48,10,000					<i>Charged...</i>	2,67,31,000					
													105 CIVIL AND SESSION COURTS --						
				1,10,00,000				1,10,00,000					(01) District and Session Judges including Munsib Courts etc.,						
				1,15,000				1,15,000					01.Salaries	1,19,00,000					
				1,00,000				1,00,000					02.Wages	1,20,000					
				1,10,000				1,10,000					06.Medical Treatment	1,05,000					
				4,60,000				4,60,000					11.Domestic travel expenses	1,15,000					
1,80,55,944		1,94,483		70,000				70,000					13.Office Expenses	4,65,000					
				20,000				20,000					16.Publications	75,000					
													23.Cost of ration	25,000					
													28.Professional Services						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				15,000				15,000					50.Other Charges	20,000			
													01. Construction of Ejilas				
													01.Salaries				
													TOTAL 01				
1,80,55,944		1,94,483		1,18,90,000				1,18,90,000					TOTAL (01)	1,28,25,000			
													(02) Fast Track Court				
				17,00,000				17,00,000					01.Salaries	20,00,000			
				4,00,000				4,00,000					11.Domestic travel expenses	4,20,000			
31,28,674		14,38,800		12,00,000				12,00,000					13.Office Expenses	12,50,000			
31,28,674		14,38,800		33,00,000				33,00,000					TOTAL (02)	36,70,000			
2,11,84,618		16,33,283		1,51,90,000				1,51,90,000					TOTAL 105	1,64,95,000			
													108 CRIMINAL COURTS --				
													(01) Courts of Deputy Commissioner,his Asstts., etc				
						1,34,00,000		1,34,00,000					01.Salaries			1,49,00,000	
						4,00,000		4,00,000					06.Medical Treatment			4,00,000	
						4,25,000		4,25,000					11.Domestic travel expenses			4,37,000	
		1,75,27,644				8,35,000		8,35,000					13.Office Expenses			8,57,000	
													16.Publications				
						1,95,000		1,95,000					23.Cost of ration			2,17,000	
													28.Professional Services				
						1,14,000		1,14,000					50.Other Charges			1,23,000	
													01. Construction of Ejilas				
													01.Salaries				
													TOTAL 01				
		1,75,27,644				1,53,69,000		1,53,69,000					TOTAL (01)			1,69,34,000	
													(02) Courts of Asstts.to DCs in Sub-Div.incl.Nazarat Estts.--				
						64,00,000		64,00,000					01.Salaries			35,00,000	
													02.Wages				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
		47,72,182				2,25,000				2,25,000		06.Medical Treatment				2,28,000			
						2,50,000				2,50,000		11.Domestic travel expenses				1,75,000			
						3,60,000				3,60,000		13.Office Expenses				2,70,000			
												14.Rents, Rates and Taxes							
												16.Publications							
						80,000				80,000		23.Cost of ration				87,000			
						45,000				45,000		28.Professional Services							
												50.Other Charges				50,000			
												01. Construction of Ejilas							
												01.Salaries							
												TOTAL 01							
		47,72,182				73,60,000				73,60,000		TOTAL (02)				43,10,000			
												(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-							
					50,00,000					50,00,000		01.Salaries		65,00,000					
					40,000					40,000		02.Wages		50,000					
					1,00,000					1,00,000		06.Medical Treatment		1,00,000					
					35,000					35,000		11.Domestic travel expenses		45,000					
					2,80,000					2,80,000		13.Office Expenses		2,90,000					
					55,000					55,000		16.Publications		60,000					
												23.Cost of ration		5,000					
												28.Professional Services							
					12,000					12,000		50.Other Charges							
76,94,026		87,964																	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
76,94,026		87,964		55,22,000				55,22,000				TOTAL (03)	70,50,000			
76,94,026		2,23,87,790		55,22,000		2,27,29,000		55,22,000		2,27,29,000		TOTAL 108	70,50,000		2,12,44,000	
												114 LEGAL ADVISERS & COUNSELLS --				
												(01) Advocate General & Additional Advocate General and their Off ices-				
				59,00,000				59,00,000				01.Salaries	65,40,000			
				2,00,000				2,00,000				02.Wages	2,10,000			
				1,25,000				1,25,000				06.Medical Treatment	1,30,000			
				1,60,000				1,60,000				11.Domestic travel expenses	1,60,000			
83,42,409		8,034		4,25,000				4,25,000				13.Office Expenses	4,30,000			
												16.Publications	5,000			
												23.Cost of ration				
												28.Professional Services				
												50.Other Charges				
83,42,409		8,034		68,10,000				68,10,000				TOTAL (01)	74,75,000			
												(02) Legal Remembrancer & his Office--				
				16,00,000		52,00,000		16,00,000		52,00,000		01.Salaries	17,40,000		66,00,000	
						25,000				25,000		02.Wages				
				1,00,000		2,00,000		1,00,000		2,00,000		06.Medical Treatment	1,00,000		2,30,000	
				20,000		12,25,000		20,000		12,25,000		11.Domestic travel expenses	20,000		12,43,000	
74,22,351		77,42,572		1,80,000		3,60,000		1,80,000		3,60,000		13.Office Expenses	1,85,000		3,73,000	
				1,35,000				1,35,000				14.Rents, Rates and Taxes				
				7,50,000				7,50,000				16.Publications	1,40,000			
												23.Cost of ration				
						50,000				50,000		28.Professional Services	7,80,000			
												50.Other Charges				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
74,22,351		77,42,572		27,85,000		70,60,000		27,85,000		70,60,000		TOTAL (02)				29,65,000		84,46,000	
30,02,215				15,00,000				15,00,000				(03) Public Prosecutor\Govt. Advocates etc.,							
												11.Domestic travel expenses							
												13.Office Expenses							
												28.Professional Services				16,50,000			
												50.Other Charges							
30,02,215				15,00,000				15,00,000				TOTAL (03)				16,50,000			
												(04) Public Prosecutor/Govt. Pleaders etc.,							
		27,84,302										11.Domestic travel expenses							
												13.Office Expenses							
												28.Professional Services						23,80,000	
												50.Other Charges							
		27,84,302										TOTAL (04)						23,80,000	
												(05) Senior Govt. Advocates & their offices							
												01.Salaries				17,00,000			
												02.Wages							
												06.Medical Treatment				1,00,000			
												11.Domestic travel expenses				25,000			
												13.Office Expenses				70,000			
												16.Publications				18,000			
9,21,477		8,500		13,00,000				13,00,000				TOTAL (05)				19,13,000			
				1,00,000				1,00,000											
				20,000				20,000											
				65,000				65,000											
				15,000				15,000											
9,21,477		8,500		15,00,000				15,00,000											
												(06) Legal Cell							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												50.Other Charges				
												TOTAL (06)				
1,96,88,452		1,05,43,408		1,25,95,000		91,35,000		1,25,95,000		91,35,000		TOTAL 114	1,40,03,000		1,08,26,000	
												800 OTHER EXPENDITURE --				
												(01) Legal Aid to the Poor & Ex-Service men -				
1,00,000				1,00,000				1,00,000				13.Office Expenses				
												31.Grants - in - aid (Salary)	1,50,000			
1,00,000				1,00,000				1,00,000				TOTAL (01)	1,50,000			
												(02) Translation of Meghalaya Act into Khasi & Garo Languages ---				
												50.Other Charges				
												TOTAL (02)				
												(03) Grants to Bar Association/Library/Law etc.,				
5,25,000				5,40,000				5,40,000				11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)	6,00,000			
5,25,000				5,40,000				5,40,000				TOTAL (03)	6,00,000			
												(04) State Law Commission --				
				30,00,000				30,00,000				01.Salaries	34,50,000			
				80,000				80,000				02.Wages	90,000			
				1,70,000				1,70,000				06.Medical Treatment	1,75,000			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
49,37,171				6,50,000				6,50,000				13. Office Expenses	6,70,000			
				1,60,000				1,60,000				14. Rents, Rates and Taxes	1,70,000			
				80,000				80,000				16. Publications	90,000			
												31. Grants - in - aid (Salary)				
												50. Other Charges				
49,37,171				43,40,000				43,40,000				TOTAL (04)	48,45,000			
				41,00,000				41,00,000				(06) Meghalaya State Legal Services Authority				
				49,000				49,000				01. Salaries	45,00,000			
				1,00,000				1,00,000				02. Wages	50,000			
				60,000				60,000				06. Medical Treatment	1,00,000			
43,33,545				1,25,000				1,25,000				11. Domestic travel expenses	70,000			
				25,000				25,000				13. Office Expenses	1,50,000			
				35,000				35,000				16. Publications	35,000			
				25,000				25,000				21. Supplies and Materials	38,000			
				60,000				60,000				26. Advertising and Publicity	35,000			
												27. Minor Works	65,000			
												28. Professional Services				
				25,000				25,000				31. Grants - in - aid (Salary)				
												50. Other Charges	30,000			
43,33,545				46,04,000				46,04,000				TOTAL (06)	50,73,000			
												(07) Upgradation of Standard of Admn. of Justice recommended by the 12th /13th Finance Commission.				
												11. Domestic travel expenses	2,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
4,30,521				84,00,000				84,00,000					13.Office Expenses	1,000			
													31.Grants - in - aid (Salary)	84,00,000			
													01. Establishment of Fast Tract Courts				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL 01				
4,30,521				84,00,000				84,00,000					TOTAL (07)	84,03,000			
													(08) Computerisation of all Courts				
													13.Office Expenses				
													TOTAL (08)				
													(09) Permanent Lok Adalat				
				28,00,000				28,00,000					01.Salaries	32,00,000			
				1,50,000				1,50,000					02.Wages	1,60,000			
				1,00,000				1,00,000					06.Medical Treatment	1,00,000			
				1,35,000				1,35,000					11.Domestic travel expenses	1,40,000			
				50,000				50,000					13.Office Expenses	60,000			
				50,000				50,000					26.Advertising and Publicity	55,000			
				1,50,000				1,50,000					50.Other Charges	1,65,000			
				34,35,000				34,35,000					TOTAL (09)	38,80,000			
1,03,26,237				2,14,19,000				2,14,19,000					TOTAL 800	2,29,51,000			
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000			TOTAL NON PLAN AND STATE PLAN	6,04,99,000		3,20,70,000	
		1,10,341		2,48,10,000				2,48,10,000						2,67,31,000			
													CENTRAL SECTOR SCHEMES				
													800 OTHER EXPENDITURE --				
													(01) Upgradation of standard of Administration of Justice				
													31.Grants - in - aid (Salary)				
													01. Establishment of Fast Tract Courts.				
													01.Salaries				

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Computerisation by NIC, Meghalaya State Centre

GRANT 04

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL 01				
													TOTAL (01)				
													TOTAL 800				
													TOTAL CENTRAL SECTOR SCHEMES				
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000			TOTAL 2014	<i>Voted...</i>	6,04,99,000	3,20,70,000	
		1,10,341		2,48,10,000				2,48,10,000					<i>Charged...</i>	2,67,31,000			
5,88,93,333		3,45,64,481		5,47,26,000		3,18,64,000		5,47,26,000		3,18,64,000			GRAND TOTAL	<i>Voted...</i>	6,04,99,000	3,20,70,000	
		1,10,341		2,48,10,000				2,48,10,000					<i>Charged..</i>	2,67,31,000			