

GRANT- 01

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE LEGISLATURE**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	56,51,14,000	95,00,000	57,46,14,000
Charged	1,67,16,000	-	1,67,16,000

II-The Heads under which this grant will be accounted for by the

ASSEMBLY SECRETARIAT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
40,48,27,088				46,83,84,000				46,83,84,000					REVENUE SECTION						
													A-General Services						
96,96,239				1,67,16,000				1,67,16,000					2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	Voted ...	51,97,83,000				
2,66,06,528	16,00,000			3,66,00,000	23,00,000			3,66,00,000	23,00,000					Charged ...	1,67,16,000				
													2058 STATIONERY AND PRINTING--		4,33,31,000	20,00,000			
													CAPITAL SECTION						
													A-Capital Account of General Services						
	75,00,000				92,00,000				92,00,000				4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			65,00,000			
													B-Capital Account of Social Services						
													4216 CAPITAL OUTLAY ON HOUSING-				30,00,000		
43,14,33,616	91,00,000			50,49,84,000	1,15,00,000			50,49,84,000	1,15,00,000				GRAND TOTAL	Voted ...	56,31,14,000	1,15,00,000			
96,96,239				1,67,16,000				1,67,16,000						Charged ...	1,67,16,000				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													REVENUE SECTION				
													A-General Services				
													2011 PARLIAMENT/STATE/UNION				
													TERRITORY LEGISLATURE				
													NON PLAN AND STATE PLAN				
													02 STATE LEGISLATURE				
													001 Direction and Administration.				
14,62,24,712				12,96,94,000				12,96,94,000					101 LEGISLATIVE ASSEMBLY	Voted...	14,29,99,000		
96,96,239				1,67,16,000				1,67,16,000						Charged...	1,67,16,000		
23,44,02,376				30,58,90,000				30,58,90,000					103 LEGISLATIVE SECRETARIAT		34,78,84,000		
2,42,00,000				3,28,00,000				3,28,00,000					800 OTHER EXPENDITURE		2,89,00,000		
40,48,27,088				46,83,84,000				46,83,84,000					TOTAL 02	Voted...	51,97,83,000		
96,96,239				1,67,16,000				1,67,16,000						Charged...	1,67,16,000		
40,48,27,088				46,83,84,000				46,83,84,000					TOTAL NON PLAN AND STATE PLAN	Voted...	51,97,83,000		
96,96,239				1,67,16,000				1,67,16,000						Charged...	1,67,16,000		
40,48,27,088				46,83,84,000				46,83,84,000					TOTAL 2011	Voted...	51,97,83,000		
96,96,239				1,67,16,000				1,67,16,000						Charged...	1,67,16,000		
2,66,06,528	16,00,000			3,66,00,000	23,00,000			3,66,00,000	23,00,000				2058 STATIONERY AND PRINTING--				
													NON PLAN AND STATE PLAN				
2,66,06,528	16,00,000			3,66,00,000	23,00,000			3,66,00,000	23,00,000				103 Government Presses		4,33,31,000	20,00,000	
													TOTAL NON PLAN AND STATE PLAN		4,33,31,000	20,00,000	
2,66,06,528	16,00,000			3,66,00,000	23,00,000			3,66,00,000	23,00,000				TOTAL 2058		4,33,31,000	20,00,000	
													CAPITAL SECTION				
													A-Capital Account of General Services				
													4058 CAPITAL OUTLAY ON				
													STATIONERY & PRINTING				
													NON PLAN AND STATE PLAN				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
	75,00,000				92,00,000				92,00,000				103 GOVERNMENT PRESSES		65,00,000		
	75,00,000				92,00,000				92,00,000				TOTAL NON PLAN AND STATE PLAN		65,00,000		
	75,00,000				92,00,000				92,00,000				TOTAL 4058		65,00,000		
													B-Capital Account of Social Services				
													4216 CAPITAL OUTLAY ON HOUSING-				
													NON PLAN AND STATE PLAN				
													01 GOVERNMENT RESIDENTIAL BUILDINGS				
													700 OTHER HOUSING.		30,00,000		
													TOTAL 01		30,00,000		
													TOTAL NON PLAN AND STATE PLAN		30,00,000		
													TOTAL 4216		30,00,000		
43,14,33,616	91,00,000			50,49,84,000	1,15,00,000			50,49,84,000	1,15,00,000				GRAND TOTAL	Voted...	56,31,14,000	1,15,00,000	
96,96,239				1,67,16,000				1,67,16,000						Charged...	1,67,16,000		
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													A-General Services				
													2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE NON PLAN AND STATE PLAN				
													02 STATE LEGISLATURE				
													001 Direction and Administration.				
													(01) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													TOTAL (01)				
													TOTAL 001				
													101 LEGISLATIVE ASSEMBLY				
													(01) MEMBERS OF LEGISLATURE				
													01.Salaries		6,69,12,000		
													02.Wages				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				1,00,00,000				1,00,00,000					06. Medical Treatment	1,00,00,000					
				3,00,00,000				3,00,00,000					11. Domestic travel expenses	3,00,00,000					
				15,30,000				15,30,000					13. Office Expenses	15,30,000					
													20. Other Administrative expenses						
13,90,50,162													TOTAL (01)	10,84,42,000					
													(02) Speaker and Deputy Speaker --						
				33,00,000				33,00,000					01. Salaries	33,00,000					
				10,00,000				10,00,000					06. Medical Treatment	10,00,000					
				95,50,000				95,50,000					11. Domestic travel expenses	95,50,000					
96,96,239				28,66,000				28,66,000					13. Office Expenses	28,66,000					
													TOTAL (02)						
													<i>Voted...</i>						
96,96,239				1,67,16,000				1,67,16,000					<i>Charged...</i>	1,67,16,000					
													(03) Discretionary Grant by Speaker/Dy. Speaker						
													20. Other Administrative expenses						
													31. Grants - in - aid (Salary)						
													01. Hospitality expenses by the Speaker and Deputy Speaker						
				10,00,000				10,00,000					20. Other Administrative expenses	10,00,000					
				10,00,000				10,00,000					TOTAL 01	10,00,000					
													02. Discretionary grant by the Speaker.						
				6,00,000				6,00,000					31. Grants - in - aid (Salary)						
				6,00,000				6,00,000					TOTAL 02						
													03. Discretionary grant by the Deputy Speaker.						
				4,00,000				4,00,000					31. Grants - in - aid (Salary)						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				4,00,000				4,00,000								
												TOTAL 03				
12,45,750				20,00,000				20,00,000				TOTAL (03)	10,00,000			
				24,96,000				24,96,000				(04) Chief Whip and Deputy Chief Whip--				
				12,00,000				12,00,000				01.Salaries	24,96,000			
				15,50,000				15,50,000				06.Medical Treatment	12,00,000			
24,06,736				17,76,000				17,76,000				11.Domestic travel expenses	18,00,000			
				4,00,000				4,00,000				13.Office Expenses	17,76,000			
												20.Other Administrative expenses	4,00,000			
24,06,736				74,22,000				74,22,000				TOTAL (04)	76,72,000			
												(05) Discretionary Grant by Chief Whip--				
2,00,000												31.Grants - in - aid (Salary)				
				5,00,000				5,00,000				01. Discretionary grant by the Government Chief Whip.				
												31.Grants - in - aid (Salary)	1,00,000			
				5,00,000				5,00,000				TOTAL 01	1,00,000			
												02. Discretionary grant by the Government Deputy Chief Whip.				
				3,00,000				3,00,000				31.Grants - in - aid (Salary)	1,00,000			
				3,00,000				3,00,000				TOTAL 02	1,00,000			
2,00,000				8,00,000				8,00,000				TOTAL (05)	2,00,000			
				12,51,000				12,51,000				(06) Leader of Opposition				
				6,00,000				6,00,000				01.Salaries	12,51,000			
				20,00,000				20,00,000				06.Medical Treatment	6,00,000			
				11,14,000				11,14,000				11.Domestic travel expenses	24,00,000			
11,56,504				5,00,000				5,00,000				13.Office Expenses	11,14,000			
												20.Other Administrative expenses	5,00,000			
11,56,504				54,65,000				54,65,000				TOTAL (06)	58,65,000			
												(07) Discretionary Grant by Leader of Opposition				
1,00,000												20.Other Administrative expenses				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				5,00,000				5,00,000					31.Grants - in - aid (Salary)	1,00,000		
1,00,000				5,00,000				5,00,000					TOTAL (07)	1,00,000		
													(08) Chairman of Standing Committee			
													01.Salaries	37,53,000		
													02.Wages			
													06.Medical Treatment			
													11.Domestic travel expenses	60,00,000		
													13.Office Expenses	34,02,000		
													20.Other Administrative expenses			
													31.Grants - in - aid (Salary)	15,00,000		
													TOTAL (08)	1,46,55,000		
													(09) Discretionary grant by Chairman Standing Committee			
													31.Grants - in - aid (Salary)	3,00,000		
													TOTAL (09)	3,00,000		
													(10) Opposition Chief Whip.			
				12,51,000				12,51,000					01.Salaries	12,51,000		
				5,00,000				5,00,000					06.Medical Treatment	5,00,000		
				15,00,000				15,00,000					11.Domestic travel expenses	16,00,000		
				11,14,000				11,14,000					13.Office Expenses	11,14,000		
20,65,560				2,00,000				2,00,000					20.Other Administrative expenses	2,00,000		
20,65,560				45,65,000				45,65,000					TOTAL (10)	46,65,000		
													(11) DISCRETIONERY GRANT OF OPPOSITION CHIEF WHIP.			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				5,00,000				5,00,000					31.Grants - in - aid (Salary)	1,00,000			
				5,00,000				5,00,000					TOTAL (11)	1,00,000			
14,62,24,712				12,96,94,000				12,96,94,000					TOTAL 101	14,29,99,000			
96,96,239				1,67,16,000				1,67,16,000						1,67,16,000			
													103 LEGISLATIVE SECRETARIAT				
													(01) Secretariat Establishment				
				16,63,00,000				16,63,00,000					01.Salaries	20,01,93,000			
				35,00,000				35,00,000					02.Wages				
				1,50,00,000				1,50,00,000					06.Medical Treatment	35,00,000			
				7,70,90,000				7,70,90,000					11.Domestic travel expenses	1,50,00,000			
22,19,20,055				1,00,00,000				1,00,00,000					13.Office Expenses	7,79,91,000			
				25,00,000				25,00,000					14.Rents, Rates and Taxes	1,00,00,000			
				50,00,000				50,00,000					16.Publications	25,00,000			
				1,70,00,000				1,70,00,000					20.Other Administrative expenses	50,00,000			
				10,00,000				10,00,000					27.Minor Works	2,20,00,000			
				10,00,000				10,00,000					28.Professional Services	10,00,000			
													31.Grants - in - aid (Salary)	10,00,000			
				8,00,000				8,00,000					50.Other Charges				
													51.Motor Vehicles	8,00,000			
22,19,20,055				29,91,90,000				29,91,90,000					TOTAL (01)	33,89,84,000			
													(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association				
				8,00,000				8,00,000					31.Grants - in - aid (Salary)				
4,35,372													32.Contribution	8,00,000			
4,35,372				8,00,000				8,00,000					TOTAL (02)	8,00,000			
													(03) Printing Process--				
													01.Salaries				
													02.Wages				
													13.Office Expenses				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													TOTAL (03)						
													(04) Contribution to the N.E.R.I. of Parliamentary studies and Training in Assam.						
													31.Grants - in - aid (Salary)						
5,00,000				6,00,000				6,00,000					32.Contribution	6,00,000					
5,00,000				6,00,000				6,00,000					TOTAL (04)	6,00,000					
													(05) Contribution to the NERCPA						
													31.Grants - in - aid (Salary)						
1,00,000				5,00,000				5,00,000					32.Contribution	5,00,000					
1,00,000				5,00,000				5,00,000					TOTAL (05)	5,00,000					
													(06) Purchase of Vehicles & Computers.						
1,04,35,808				48,00,000				48,00,000					13.Office Expenses	70,00,000					
1,04,35,808				48,00,000				48,00,000					TOTAL (06)	70,00,000					
													(07) Legislative Assembly Building						
10,11,141													27.Minor Works						
10,11,141													TOTAL (07)						
													(08) Legislator Forum						
													31.Grants - in - aid (Salary)						
													TOTAL (08)						
23,44,02,376				30,58,90,000				30,58,90,000					TOTAL 103	34,78,84,000					
													800 OTHER EXPENDITURE						
													(01) Common fund set up by Presiding officers' forum for assisting small states to host conferences						
				8,00,000				8,00,000					31.Grants - in - aid (Salary)	8,00,000					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
2,66,06,528	16,00,000			3,66,00,000	23,00,000			3,66,00,000	23,00,000				TOTAL NON PLAN AND STATE PLAN	4,33,31,000	20,00,000		
2,66,06,528	16,00,000			3,66,00,000	23,00,000			3,66,00,000	23,00,000				TOTAL 2058	4,33,31,000	20,00,000		
													<u>For Details of Foregoing See Below</u>				
													CAPITAL SECTION				
													A-Capital Account of General Services				
													4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN				
													103 GOVERNMENT PRESSES				
													(01) Meghalaya legislative Assembly Press				
													13.Office Expenses				
	75,00,000				92,00,000				92,00,000				51.Motor Vehicles		4,00,000		
													52.Machinery and Equipment		61,00,000		
	75,00,000				92,00,000				92,00,000				TOTAL (01)		65,00,000		
	75,00,000				92,00,000				92,00,000				TOTAL 103		65,00,000		
	75,00,000				92,00,000				92,00,000				TOTAL NON PLAN AND STATE PLAN		65,00,000		
	75,00,000				92,00,000				92,00,000				TOTAL 4058		65,00,000		
													B-Capital Account of Social Services				
													4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN				
													01 GOVERNMENT RESIDENTIAL BUILDINGS				
													700 OTHER HOUSING.				
													(01) Meghalaya Legislative Assembly Press				
													01. Construction of residential quarters				
													53.Major Works		30,00,000		
													TOTAL 01		30,00,000		
													TOTAL (01)		30,00,000		
													TOTAL 700		30,00,000		
													TOTAL 01		30,00,000		

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL NON PLAN AND STATE PLAN		30,00,000		
												TOTAL 4216		30,00,000		
43,14,33,616	91,00,000			50,49,84,000	1,15,00,000			50,49,84,000	1,15,00,000			GRAND TOTAL	Voted... 56,31,14,000	1,15,00,000		
96,96,239				1,67,16,000				1,67,16,000					Charged.. 1,67,16,000			