

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						7610 LOANS TO GOVERNMENT SERVANTS ETC..		
						201-HOUSE BUILDING ADVANCES-		
4,00,29,685	4,56,36,152	5,81,25,000		5,81,25,000		(01) Recoveries of advances from state government servants	6,29,75,000	
4,00,29,685	4,56,36,152	5,81,25,000		5,81,25,000		Total (01)	6,29,75,000	
		3,80,00,000		3,80,00,000		(02) Recoveries of advances from All India Personnels.	4,28,50,000	
		3,80,00,000		3,80,00,000		Total (02)	4,28,50,000	
						(03) Advance for House repairing.		
						(04) Other Receipts		
4,00,29,685	4,56,36,152	9,61,25,000		9,61,25,000		Total 201	10,58,25,000	
						202-ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE		
1,22,199	92,864	4,00,00,000		4,00,00,000		(01) Recoveries of advances for purchase of Motor conveyances	4,48,50,000	
1,22,199	92,864	4,00,00,000		4,00,00,000		Total (01)	4,48,50,000	
						(02) Recoveries of advances for purchase of other conveyances.		
1,22,199	92,864	4,00,00,000		4,00,00,000		Total 202	4,48,50,000	
						203-ADVANCE FOR PURCHASE OF OTHER CONVEYANCE		
						(01) Motor Cycle/Scooter		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
27,667	27,561					(02) Recoveries of advances for purchase of other conveyance		
27,667	27,561					Total (02)		
						(03) Other Receipts.		
27,667	27,561					Total 203		
						204-ADVANCES FOR PURCHASE OF COMPUTERS		
1,26,096						(01) Recoveries of advances for purchase of Computer		
1,26,096						Total (01)		
1,26,096						Total 204		
						800-OTHER ADVANCES		
7,15,41,138	9,26,09,176					(01) Recoveries of Festival Advances.		
7,15,41,138	9,26,09,176					Total (01)		
		8,18,75,000		8,18,75,000		(02) Recoveries of other advances	8,67,25,000	
		8,18,75,000		8,18,75,000		Total (02)	8,67,25,000	
						(03) Advance of purchase of .. type writer/ computer		
						(04) Advance for Children Education.		
7,15,41,138	9,26,09,176	8,18,75,000		8,18,75,000		Total 800	8,67,25,000	
11,18,46,785	13,83,65,753	21,80,00,000		21,80,00,000		Total 7610	23,74,00,000	
11,18,46,785	13,83,65,753	21,80,00,000		21,80,00,000		GRAND TOTAL	23,74,00,000	