DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012			Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		100,000		100000		6885 LOANS FOR OTHER INDUSTIRES AND MINERALS 60 OTHERS- 800-OTHER LOANS- (01) Recoveries of loans from Industrial Development Corporation-		
		1,00,000		1,00,000		(02) Loan for M.C.C.L.	2,00,000	
		1,00,000		1,00,000		Total (02)	2,00,000	
		1,00,000		1,00,000		Total 800	2,00,000	
		1,00,000		1,00,000		Total 60	2,00,000	
		1,00,000		1,00,000		Total 6885	2,00,000	
		1,00,000		1,00,000		GRAND TOTAL	2,00,000	