

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013**

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
2,10,01,700						6425 LOANS FOR COOPERATION- 106-LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES		
2,10,01,700						(01) Scheme For Integrated Cooperative Development Project In Selected Districts Total (01)		
						(02) Loans To Apex/Primary Societies For Plan And Machinery		
2,10,01,700						Total 106		
						107-LOANS TO CREDIT COOPERATIVES.		
7,500						(01) Other receipt.		
7,500						Total (01)		
7,500						Total 107		
						108-LOANS TO OTHER COOPERATIVES-		
6,63,396	50,000	7,00,000		7,00,000		(01) Recoveries of Loans from Service Co-operative Societies for purchase of trucks.-	8,00,000	
6,63,396	50,000	7,00,000		7,00,000		Total (01)	8,00,000	
						(02) Recoveries of loans from Service Co-operative Societies for working capital under Border Area Development Programme.-		
						(03) Recoveries of loans from Apex and Sub-Area Co-operative Marketing Societies for purchases of trucks.-		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(04) Recoveries of loans from Primary Co-operative Marketing Societies for working capital under Border Areas Development Programme.-		
						(05) Recoveries of loans from Service Co-operative Societies and Farmer's Multipurpose Co-operative Societies for construction of godowns.-		
						(06) Recoveries of loans from Apex and Primary Marketing Societies for construction of godowns.-		
6,63,396	50,000	7,00,000		7,00,000		Total 108	8,00,000	
						800-OTHER LOANS-		
						(01) Other receipt.		
						(02) Working Capital Loan to Cooperative Societies for Weaker Sections		
2,16,72,596	50,000	7,00,000		7,00,000		Total 6425	8,00,000	
2,16,72,596	50,000	7,00,000		7,00,000		GRAND TOTAL	8,00,000	