

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						6217 LOANS UNDER URBAN DEVELOPMENT- 191-LOAN TO LOCAL BODIES CORPORATION ETC		
						(01) Recoveries of loans from Municipalities/Town committees for purchase of trucks		
						(02) Recoveries of loans from Municipalities/Town Committees for maintenance of water supply scheme		
						(03) Loan for Shillong Municipality		
						(04) Loan for Tura Municipality		
						01 State Capital Development		
						191-Loans to Local Bodies , Corporations etc		
						(01) Loan for Shillong Municipalities.		
						Total 01		
						60 Other urban Development Scheme		
						191-Loans to Local Bodies.		
		2,00,000		2,00,000		(01) Loan for Shillong Municipal & Town Committees. etc	3,00,000	
		2,00,000		2,00,000		Total (01)	3,00,000	
		2,00,000		2,00,000		Total 191	3,00,000	
		2,00,000		2,00,000		Total 60	3,00,000	
		2,00,000		2,00,000		Total 6217	3,00,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		2,00,000		2,00,000		GRAND TOTAL	3,00,000	