

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						6216 LOANS FOR HOUSING 03 RURAL HOUSING- 201-Loans to Housing Boatds (01) Other loans 800-OTHER LOANS.-- (01) Recoveries of loans under Low Income Group Housing Schemes- Recoveries of loans under M (02) Recoveries of loans under Middle Income Group Housing Scheme. (06) Land acquisition and Development - (07) Recoveries of loans under Rural Housing Schemes- (08) Economic weaker section. Total 03		
						80 GENERAL 800-OTHER LOANS.- (01) Economic Weaker Section		
3,18,252	2,65,422	10,00,000		10,00,000		Total (01)	11,00,000	
3,18,252	2,65,422	10,00,000		10,00,000		Total 800	11,00,000	
3,18,252	2,65,422	10,00,000		10,00,000		Total 80	11,00,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
3,18,252	2,65,422	10,00,000		10,00,000		Total 6216	11,00,000	
3,18,252	2,65,422	10,00,000		10,00,000			GRAND TOTAL	11,00,000