

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT 01 NON-PLAN LOANS 101-LOANS TO COVER GAP IN RESOURCES (01) Loan for Rs.20,000 lakhs for 1970-71 201-LOANS FOR HOUSE BUILDING ADVANCES TO A.I.S. PERSONNELS (01) Loans for House Building Advances to AIS personnels Total (01)	25,00,000	
		25,00,000		25,00,000		Total 201	25,00,000	
		25,00,000		25,00,000		800-OTHER LOANS (01) Loans for Modernisation of Police forces Total 01	25,00,000	
		25,00,000		25,00,000		02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES 101-BLOCK LOANS (01) Non Lapsable Central Pool Resources. (02) Block Loans (State Plan Loan) (03) Block Loans (EAP) Total (03)	45,00,00,000	
1,47,39,000		14,73,00,000		14,73,00,000			45,00,00,000	
1,47,39,000		14,73,00,000		14,73,00,000			45,00,00,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
1,47,39,000		14,73,00,000		14,73,00,000		Total 101	45,00,00,000	
1,47,39,000		14,73,00,000		14,73,00,000		Total 02	45,00,00,000	
						03 LOANS FOR CENTRAL PLAN SCHEMES		
						321-VILLAGE AND SMALL INDUSTRIES		
						(01) Margin/seed money for promotion of small industries in semi urban and rural areas		
						(02) Loan for Cooperative for Women.		
						(03) Loan for credit Cooperative Institution.		
						800-OTHER LOANS		
						(01) Strengthening of State Land Used Board		
						Total 03		
						04 LOAN FOR CENTRALLY SPONSORED SCHEMES		
						101-SCHEMES OF NORTH EASTERN COUNCIL		
						800-OTHER LOANS		
						(01) Loan for development of other Cooperatives.		
						(02) Loans for Assistance to Cooperative Credit Institution.		
						(03) Loans for Agricultural Credit Stabilisation Funds.		
						(04) National Watershed Development Projects.		
						(05) Loan for Development of Small and medium towns.		
						(06) Inter-State Transmission Lines.		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(07) Macro management of Agriculture. (08) Loan to Multipurpose Rural Cooperative Special Scheme for S.C./S.T. (09) Working Capital to loan Co-operative Societies for Weaker Section (10) Working Capital to loan to Women Co-operative Total 04		
						05 LOANS FOR N.E.C. REGIONAL SCHEMES. 101-SCHEMES OF NORTH EASTERN COUNCIL (01) Schemes for North Eastern Council Total 05		
						06 WAYS AND MEANS ADVANCES. 101-WAYS AND MEANS ADVANCES FOR PLAN SCHEMES. (01) Ways and means advances. Total 06		
						07 PRE-1984-85 LOANS 108-30 year CONSOLIDATED LOANs 1985 (01) 30 years consolidated loan 1985 Total 07		
1,47,39,000		14,98,00,000		14,98,00,000		Total 6004	45,25,00,000	
1,47,39,000		14,98,00,000		14,98,00,000		GRAND TOTAL	45,25,00,000	