

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013**

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>1601 GRANTS IN AID FROM CENTRAL GOVERNMENT</b>		
						<b>01 NON-PLAN GRANTS</b>		
						<b>101-GRANTS UNDER THE CONSTITUTION (DISTRIBUTION OF REVENUE) ORDER</b>		
						<b>102-GRANTS IN LIEU OF TAX ON RAILWAY PASSENGER FARES</b>		
						<b>104-GRANTS UNDER THE PROVISIO TO ART.275(1) OF THE CONSTITUTION-</b>		
393,00,00,000		319,00,00,000		319,00,00,000		<b>(01) Non-Plan Revenue Deficit Grant</b>	819,00,00,000	
393,00,00,000		319,00,00,000		319,00,00,000		<b>Total (01)</b>	819,00,00,000	
1,17,500						<b>(02) AICRIP - Upper Shillong</b>		
1,17,500						<b>Total (02)</b>		
7,59,50,000						<b>(03) State Disaster Response Fund</b>	14,54,00,000	
7,59,50,000						<b>Total (03)</b>	14,54,00,000	
400,60,67,500		319,00,00,000		319,00,00,000		<b>Total 104</b>	833,54,00,000	
						<b>106-GRANT FOR CENTRAL ROAD FUNDS</b>		
						<b>109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY FUND</b>		
		14,84,00,000		14,84,00,000		<b>(01) Grants to Calamity Relief Fund</b>	1,00,00,000	
		14,84,00,000		14,84,00,000		<b>Total (01)</b>	1,00,00,000	
		14,84,00,000		14,84,00,000		<b>Total 109</b>	1,00,00,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>800-OTHER GRANTS</b>		
						(01) EDUCATION-		
						(02) STATISTICS		
						(03) PUBLIC WORKS		
						(04) CIVIL DEFENCE		
		5,74,99,197		5,74,99,197		<i>01 Grant for Civil Defence &amp; Home Guards.</i>	6,31,00,000	
12,06,300						<i>02 Grant for Rajya Sainik Board</i>		
12,06,300		5,74,99,197		5,74,99,197		<b>Total (04)</b>	6,31,00,000	
						(05) CIVIL SUPPLIES		
						(06) CO-OPERATION		
						<i>01 Grant to State Tribal Cooperative Federation (MECOFED)</i>		
						(07) POLICE		
						<i>01 Grant for modernisation of Police Forces.</i>	17,40,00,000	
43,50,000		17,06,00,000		17,06,00,000		<i>02 Re-imburement for P.I.F. Schemes</i>		
3,15,77,553						<i>03 Modernisation of prison</i>		
						<i>04 SCA - Reimbursement on security related expenditure</i>		
						<i>05 Modernization of Fire Service</i>		
7,30,53,000		8,58,00,000		8,58,00,000		<i>06 Strengthening of State Police</i>	9,43,00,000	
		3,00,00,000		3,00,00,000		<i>08 Assistance towards Raising of Indian Reserve Battalion</i>	3,00,00,000	
						<i>09 SLRs, Vehicle, Communication</i>		
18,71,852						<i>10 Enforcement capabilities for combating illicit traffic</i>		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
7,00,000						<i>11 Additional assistance for incentivising the BPL residents</i>		
11,15,52,405		28,64,00,000		28,64,00,000		<b>Total (07)</b>	29,83,00,000	
						<b>(08) JAILS</b>		
						<i>01 Modernization of Prisons</i>		
						<b>(09) AGRICULTURE</b>		
						<b>(10) OTHER GRANTS</b>		
1,66,57,000		2,01,00,000		2,01,00,000		<i>01 Reimbursement of election expenditure</i>	2,05,00,000	
						<i>02 Other Grants</i>		
						<i>03 Grant for Rajya Zilla Sainik Board</i>		
						<i>04 Grant to cover deficit on revenue account during 2000-01 under Art. 275</i>		
						<i>05 Grant for backward regions</i>		
						<i>06 Upgradation of standard of administration</i>		
						<i>07 Special rebate on sale of handloom cloth</i>		
						<i>08 Grants for VAT related expenditure</i>		
24,600						<i>09 E-Stamp Computerisation Stamp Collected By MCA</i>		
1,03,15,000						<i>11 Expenditure on Photo identity cards to voters</i>		
3,33,80,000						<i>12 Grants-inaid to state for governance</i>	5,50,00,000	
92,93,776						<i>13 Consolidated fee for National Permit</i>		
6,96,70,376		2,01,00,000		2,01,00,000		<b>Total (10)</b>	7,55,00,000	
						<b>(11) TOURISM.</b>		
						<b>(12) INDUSTRIES</b>		
						<i>01 Special rebate on sale of handloom</i>		
						<b>(13) GRANTS UNDER FINANCE COMMISSION</b>		
16,86,00,000						<i>01 Autonomous District Councils</i>	50,86,00,000	
23,88,00,000		63,90,00,000		63,90,00,000		<i>02 Urban Local Bodies</i>	13,04,00,000	
						<i>03 Grant for maintenance of Roads &amp; Bridges</i>		
						<i>04 Grant for maintenance of buildings</i>		
21,01,00,000						<i>05 Grant for maintenance of forests</i>	42,02,00,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
9,00,00,000						<i>06 Grant for State specific needs</i>	62,50,00,000	
						<i>07 Grant for heritage conservation</i>		
						<i>08 Grant for elementary education</i>	10,00,00,000	
						<i>09 Grant for environment</i>		
45,00,000						<i>10 Grant for issuing UIDs</i>	90,00,000	
		84,00,000		84,00,000		<i>11 Grant for delivery of justice</i>	84,00,000	
		1,40,00,000		1,40,00,000		<i>12 Grant for improvement of statistical system</i>	1,40,00,000	
						<i>13 Other grants</i>		
		2,50,00,000		2,50,00,000		<i>14 Employee and Pension Database</i>		
		23,00,00,000		23,00,00,000		<i>15 PWD Buildings, Roads and Bridges</i>	24,00,00,000	
		5,00,00,000		5,00,00,000		<i>16 Grant for Popular Register</i>		
						<i>17 TFC awards for District Incentive Fund</i>	3,50,00,000	
169,06,60,000						<i>19 Grant for VAT related Expenditures</i>		
240,26,60,000		96,64,00,000		96,64,00,000		<b>Total (13)</b>	209,06,00,000	
						<b>(14) LAW</b>		
28,80,000		30,00,000		30,00,000		<i>01 Fast Track Court</i>		
28,80,000		30,00,000		30,00,000		<b>Total (14)</b>		
						<b>(15) URBAN DEVELOPMENT</b>		
3,71,00,000						<i>01 Urban Infrastructure Development Project</i>		
95,63,000						<i>02 Slum free city plan scheme</i>		
10,390						<i>03 Urban statistic for HR and assessment</i>		
4,66,73,390						<b>Total (15)</b>		
						<b>(16) WATER SECTOR</b>		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		1,00,00,000		1,00,00,000		<b>01 Water Sector</b>	1,00,00,000	
		1,00,00,000		1,00,00,000		<b>Total (16)</b>	1,00,00,000	
263,46,42,471		134,33,99,197		134,33,99,197		<b>Total 800</b>	253,75,00,000	
664,07,09,971		468,17,99,197		468,17,99,197		<b>Total 01</b>	1088,29,00,000	
						<b>02 GRANTS FOR STATE PLAN SCHEMES</b>		
						<b>101-BLOCK GRANTS</b>		
58,41,92,700		303,30,00,000		303,30,00,000		<b>(01) Non-lapsable Central Pool of Resources.</b>	229,50,00,000	
58,41,92,700		303,30,00,000		303,30,00,000		<b>Total (01)</b>	229,50,00,000	
13,26,38,000		103,33,00,000		103,33,00,000		<b>(02) Funds for Externally Aided Projects</b>	401,40,00,000	
13,26,38,000		103,33,00,000		103,33,00,000		<b>Total (02)</b>	401,40,00,000	
		81,00,000		81,00,000		<b>(03) National Programme for Adolescent Girls (NPAG)</b>	90,00,000	
		81,00,000		81,00,000		<b>Total (03)</b>	90,00,000	
546,17,96,000		728,44,80,000		728,44,80,000		<b>(04) Normal Central Assistance</b>	1331,71,10,000	
546,17,96,000		728,44,80,000		728,44,80,000		<b>Total (04)</b>	1331,71,10,000	
22,02,00,000		15,97,50,000		15,97,50,000		<b>(05) Border Area Development Programme</b>	25,42,50,000	
22,02,00,000		15,97,50,000		15,97,50,000		<b>Total (05)</b>	25,42,50,000	
16,64,00,000		10,11,60,000		10,11,60,000		<b>(08) N.S.A.P.</b>	15,61,50,000	
16,64,00,000		10,11,60,000		10,11,60,000		<b>Total (08)</b>	15,61,50,000	
						<b>(09) Slum Development.</b>		
						<b>(10) A.P.D.R.P.</b>	15,55,20,000	
						<b>Total (10)</b>	15,55,20,000	
100,00,00,000		171,00,00,000		171,00,00,000		<b>(11) Additional Central Assistance</b>		
100,00,00,000		171,00,00,000		171,00,00,000		<b>Total (11)</b>		
		36,00,90,000		36,00,90,000		<b>(12) R.S.V./B.R.G.F.</b>		
		36,00,90,000		36,00,90,000		<b>Total (12)</b>		
		67,50,000		67,50,000		<b>(13) Mid-day meal scheme / Annapurna</b>	81,00,000	
		67,50,000		67,50,000		<b>Total (13)</b>	81,00,000	
116,04,45,000		117,00,00,000		117,00,00,000		<b>(14) A.I.B.P.</b>	140,04,00,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
116,04,45,000		117,00,00,000		117,00,00,000		<b>Total (14)</b>	140,04,00,000	
400,00,00,000		600,50,00,000		600,50,00,000		<b>(15) Special Plan Assistance for Schemes/Projects</b>		
400,00,00,000		600,50,00,000		600,50,00,000		<b>Total (15)</b>		
		90,00,00,000		90,00,00,000		<b>(16) Additional Central Assistance for JNNURM</b>	144,00,00,000	
		90,00,00,000		90,00,00,000		<b>Total (16)</b>	144,00,00,000	
						<b>(17) Refund of excess recovery at source</b>		
		1,80,00,000		1,80,00,000		<b>(18) National E-Governance Plan (NEGAP)</b>	3,10,50,000	
		1,80,00,000		1,80,00,000		<b>Total (18)</b>	3,10,50,000	
						<b>(19) Accelerated Programme of Restoration &amp; Regeneration of Fores</b>		
1272,56,71,700		2178,96,30,000		2178,96,30,000		<b>Total 101</b>	2308,05,80,000	
						<b>104-GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION</b>		
21,00,00,000		22,40,00,000		22,40,00,000		<b>(01) Other Grants</b>	28,90,00,000	
21,00,00,000		22,40,00,000		22,40,00,000		<b>Total (01)</b>	28,90,00,000	
21,00,00,000		22,40,00,000		22,40,00,000		<b>Total 104</b>	28,90,00,000	
						<b>105-Grants for Central Road Fund</b>		
						<b>(01) Central Road Fund</b>		
						<b>800-Other Grants</b>		
5,50,00,000		4,95,00,000		4,95,00,000		<b>(01) Pilot project for control of shifting cultivation</b>	6,88,50,000	
5,50,00,000		4,95,00,000		4,95,00,000		<b>Total (01)</b>	6,88,50,000	
46,12,00,000		38,24,10,000		38,24,10,000		<b>(02) R.K.V.Y.</b>	40,50,00,000	
46,12,00,000		38,24,10,000		38,24,10,000		<b>Total (02)</b>	40,50,00,000	

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		90,00,000		90,00,000		(03) TFC award for issuing UIDs		
		90,00,000		90,00,000		<b>Total (03)</b>		
71,650						(04) Passport and emigration		
71,650						<b>Total (04)</b>		
		21,01,00,000		21,01,00,000		(05) TFC award for maintenance of forest		
		21,01,00,000		21,01,00,000		<b>Total (05)</b>		
		22,50,00,000		22,50,00,000		(06) TFC award for Zoological Park & Botanical Garden		
		22,50,00,000		22,50,00,000		(07) TFC award for State specific schemes		
		27,00,00,000		27,00,00,000		<b>Total (07)</b>		
		27,00,00,000		27,00,00,000		(08) National Rural Employment Guarantee Programme (NREGP)	36,00,00,000	
		9,00,00,000		9,00,00,000		<b>Total (08)</b>	36,00,00,000	
		9,00,00,000		9,00,00,000		(09) TFC award for Elementary Education		
						<b>Total (09)</b>		
						(10) Sports complex at Nongstoin		
						(11) Grant for organising International Trade Fair during 2003-04, DONER.		
		1,40,00,000		1,40,00,000		(12) TFC award for District Incentive Fund		
		1,40,00,000		1,40,00,000		<b>Total (12)</b>		
15,19,83,000						(13) Multi Sectoral Development Programme		
15,19,83,000						<b>Total (13)</b>		
16,76,00,000						(14) Grants for Central Road Fund		
16,76,00,000						<b>Total (14)</b>		
50,42,00,000						(15) Central Assistance under BRGF	40,50,00,000	
50,42,00,000						<b>Total (15)</b>	40,50,00,000	
134,00,54,650		125,00,10,000		125,00,10,000		<b>Total 800</b>	123,88,50,000	
1427,57,26,350		2326,36,40,000		2326,36,40,000		<b>Total 02</b>	2460,84,30,000	
						<b>03 GRANTS FOR CENTRAL SCHEMES</b>		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
6,50,000						104-Grant under proviso to Article 275(i) of the Constitution (01) Strengthening of agricultural extension & training (02) Research Project on rice Total (02)		
6,50,000						Total 104		
6,50,000						800-OTHER EXPENDITURE  (02) SOCIAL SECURITY AND WELFARE <i>01 Anganwadi workers training programme</i>  (04) EDUCATION <i>01 Assistance to non Govt. colleges &amp; institutions</i> <i>02 Upgradation of existing &amp; setting up of new polytechnics</i> Total (04)		
		46,00,000		46,00,000			1,15,00,000	
		2,05,00,000		2,05,00,000			3,90,00,000	
		2,51,00,000		2,51,00,000		(08) FORESTS <i>01 Development of National Parks and Sanctuary</i> <i>02 Environmental Research &amp; Ecological Conservation Programmes</i> <i>03 Other Grants</i> <i>04 Ecological restoration of Sohra Project</i> <i>05 Survey for status report on catchment areas of river valley Hydel Project</i> <i>06 Operation Soil Watch</i> <i>07 Integrated forest village development</i>	5,05,00,000	
		4,00,00,000		4,00,00,000			5,00,00,000	



Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<i>08 Decentralised people's nurseries</i>		
						<i>09 Integrated forest development wasteland project</i>		
						<i>10 Integrated forest protection scheme</i>		
						<i>11 Integrated afforestation and ecological development</i>		
						<i>12 Gregarious Flowering of Bamboo.</i>		
						<i>13 Forest Management Schemes</i>		
1,00,94,000								
1,00,94,000		4,00,00,000		4,00,00,000		<b>Total (08)</b>	5,00,00,000	
						<b>(10) COOPERATION</b>		
		1,64,99,000		1,64,99,000		<i>01 Credit Co-operative Societies.</i>	1,64,99,000	
92,00,000						<i>02 Meghalaya State Marketing and Consumers</i>		
92,00,000		1,64,99,000		1,64,99,000		<b>Total (10)</b>	1,64,99,000	
						<b>(12) AGRICULTURE</b>		
		25,00,000		25,00,000		<i>01 Photosanitary Insurance Certificate</i>	25,00,000	
		87,00,000		87,00,000		<i>02 Food Grains Crops</i>	6,57,00,000	
86,99,000		1,13,00,000		1,13,00,000		<i>03 Seeds</i>	1,13,00,000	
		4,29,50,000		4,29,50,000		<i>04 Manures &amp; Fertilizers</i>	4,29,50,000	
		1,54,00,000		1,54,00,000		<i>05 Pesticide Testing Laboratory</i>	1,54,00,000	
						<i>06 Commercial Crops.</i>		
		22,00,000		22,00,000		<i>07 Extension and Training.</i>	22,00,000	
						<i>08 Promotion of agricultural mechanisation</i>		
		92,00,000		92,00,000		<i>09 Bio-Control Laboratory</i>	92,00,000	
12,18,000		15,00,000		15,00,000		<i>10 Special Jute/Crop Development</i>	15,00,000	
		12,00,000		12,00,000		<i>11 Development of Groundnuts</i>	12,00,000	
						<i>12 National project on promotion of organic farming</i>		
		3,65,00,000		3,65,00,000		<i>13 Promotion of IT in Agriculture</i>	3,65,00,000	
17,10,000		24,00,000		24,00,000		<i>14 Agricultural Census</i>	57,00,000	
						<i>15 Rationalisation of minor irrigation statistics</i>		
		18,00,000		18,00,000		<i>16 Use of print media &amp; technology</i>	18,00,000	
		1,70,00,000		1,70,00,000		<i>17 Training of women in agriculture</i>	1,70,00,000	

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Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
17,66,250						<i>18 Database Information Networking</i>		
45,00,000						<i>19 Pest Management approach</i>		
						<i>20 Command Area Development</i>	1,00,00,000	
						<i>21 Micro Nutrient Testing Facilities</i>	60,00,000	
1,78,93,250		15,26,50,000		15,26,50,000		<b>Total (12)</b>	22,89,50,000	
						<b>(14) ANIMAL HUSBANDRY</b>		
						<i>01 Cattle -cum- Dairy Development Project</i>		
25,00,000						<i>02 Livestock census</i>		
						<i>03 Integrated sample survey for estimation of major livestock</i>		
25,00,000						<b>Total (14)</b>		
						<b>(15) Other Administrative Services etc.</b>		
						<i>01 Training Scheme on Natural Disaster Management</i>		
						<i>02 Other grants</i>		
						<b>(16) ROADS AND BRIDGES</b>		
						<i>01 Strategic &amp; Border Roads</i>		
						<i>02 Reimbursement of Pollution Equipment</i>		
						<b>(17) INDUSTRIES</b>		
						<i>01 Prime Minister Rozgar Yojana</i>		
10,56,000						<i>02 Upgradation of database</i>		
						<i>03 Others</i>		
						<i>04 Integrated handloom training project</i>		
						<i>05 Health package scheme</i>		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<i>06 Health insurance scheme</i> <i>07 Mahatna Gandhi Bunkar Bima Yojana</i> <i>08 Assistance for construction of workshed cum housing for handloom weavers</i> <i>09 Marketing and Export Promotion Scheme</i>		
10,56,000		15,00,000		15,00,000		<b>Total (17)</b>  <b>(18) CENSUS, SURVEY &amp; STATISTICS</b> <i>01 Economic Census.</i> <i>02 Economic Advice and Statistics</i>		
55,52,000		15,00,000		15,00,000		<b>Total (18)</b>  <b>(19) TOURISM</b> <i>01 Nongkrem Festival</i> <i>02 Holding of Tourist Festivals in Meghalaya.</i> <i>03 Wangala Festival</i> <i>04 Behdienkhlam Festival</i> <i>05 Autumn Festival</i> <i>06 Winter Festival</i> <i>07 Construction/Up-gradation of Tourist Accommodation</i> <i>08 Tourist Lodge at Maheshkhola</i> <i>09 Boat House at Lumpondeng</i> <i>10 Parking Lodge &amp; Suspension Bridge over Weinia Falls - Nongknum</i> <i>11 Tourist-cum-Recreational Facilities in Kiang Nangbah Memorial - Syntu Ksiar</i> <i>12 Tourist-cum-Recreational Facilities at Marai Cave - Nongkrem</i> <i>13 Tourist Destination at Barapani</i> <i>14 Tourist Destination at Tura</i> <i>15 Tourist Destination at Sangmei</i> <i>16 Tourist Circuit Byrnihat, Nongpoh, Sumer, Shillong, Mawkdok, Nohkalikai and Nohsngithiang</i> <i>17 Tourist Circuit Williamnagar, Jakrem, Nartiang and Jowai</i>		
55,52,000								

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		9,41,000		9,41,000		18 Rural Tourism at Sohpetbneng 19 Rural Tourism at Sasatgre 20 Rural Tourism at Siju 21 Rural Tourism at Kyrphei  (20) FISHERIES 01 Inland Fisheries 02 Deep see Operations		
49,78,778		9,41,000		9,41,000		Total (20)		
16,44,873		2,00,00,000		2,00,00,000		(21) SPORTS & YOUTH AFFAIRS 01 Youth welfare programme for students-NSS 02 Construction of playfields at Rongsuagal 03 Youth Welfare programmes for students 04 National programme for youth and adolescent girl	2,00,00,000	
90,00,000						Total (21)		
1,56,23,651		2,00,00,000		2,00,00,000		(22) SERICULTURE & WEAVING 01 Catalytic development programme 02 Sericulture and Weaving	2,00,00,000	
4,36,92,325						Total (22)		
64,99,000						(23) POWER 01 Integrated Rural Energy Programme 02 Other expenditure		
5,01,91,325						(24) CIVIL SUPPLIES		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						01 Creating consumer awareness in States/UTs		
						02 Storage/godown at Nongstoin and Khanapara		
						03 Strengthening of Consumer Forum		
						04 Consumer protection	14,00,000	
						<b>Total (24)</b>	14,00,000	
13,15,000						(25) WATER RESOURCES		
						01 Rationalisation of Minor Irrigation Statistics		
13,15,000						<b>Total (25)</b>		
						(26) C & RD		
						01 BPL Census		
						(27) CIVIL AVIATION AND TOURISM		
						01 Development of Rural Tourism Project		
						02 Celebration of Behdiengkhlam		
						(29) WEIGHT AND MEASURES		
1,03,00,000						01 Strengthening of Weight & Measures		
14,00,000						02 Consumer awareness in States/UTs		
45,000						03 Training programmes		
1,17,45,000						<b>Total (29)</b>		
						(30) OTHERS		
						01 Software Work Plan		
12,51,70,226		25,66,90,000		25,66,90,000		<b>Total 800</b>	36,73,49,000	
12,58,20,226		25,66,90,000		25,66,90,000		<b>Total 03</b>	36,73,49,000	
						04 GRANTS FOR CENTRALLY SPONSORED SCHEMES		
						101-FISHERIES		
		30,00,000		30,00,000		(01) Fish Farmer Development Agency		
		30,00,000		30,00,000		<b>Total (01)</b>		
						(02) Strenghtening of database, networking of fisheries		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		30,00,000		30,00,000		(03) Welfare of fishermen		
		30,00,000		30,00,000		Total (03)		
		60,00,000		60,00,000		Total 101		
						104-GRANTS UNDER PROVISIO TO ARTICLE 275(A) OF THE CONSTITUTION		
						(10) AGRICULTURE		
						01 Grant for coordinated research on rice		
						12 Other grant		
						800-OTHER GRANTS		
						(01) Education & Scientific Services		
22,20,53,163		56,30,00,000		56,30,00,000		01 Post Matric Scholarship for SC/ST	111,50,00,000	
33,74,002		2,00,00,000		2,00,00,000		02 Integrated education for disabled children (IEDSS)	2,00,00,000	
5,16,00,000						03 Book Bank & Upgradation of merit of ST Students		
		1,60,00,000		1,60,00,000		04 Edusat network	2,40,00,000	
		12,00,00,000		12,00,00,000		05 Establishment of Hostels for SC/ST Boys and Girls	16,00,00,000	
		18,80,00,000		18,80,00,000		06 Grant for Secondary Education (Computer & Vocational)	14,70,00,000	
		1,50,00,000		1,50,00,000		07 University and other Education		
		14,77,00,000		14,77,00,000		08 Teachers' Training (Including DIET)		
						09 Archives & museums		
136,51,56,000		170,00,00,000		170,00,00,000		10 Midday Meal	150,00,00,000	
		6,00,00,000		6,00,00,000		11 New model schools in Blocks (SUCCESS)	7,20,00,000	
1,63,32,494		16,00,00,000		16,00,00,000		12 Pre matric scholarship	22,00,00,000	
		20,00,000		20,00,000		13 Polytechnics		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
66,23,483		1,60,00,000 15,50,00,000		1,60,00,000 15,50,00,000		<b>14 Strengthening of DERT</b> <b>15 Library at Williamnagar</b> <b>16 Promotion of Hindi</b> <b>17 Scholarship for Professional &amp; Technical Courses</b> <b>18 Other grants</b> <b>19 SSA</b> <b>20 Incentive to the Girl Child for Secondary Education</b> <b>21 Strengthening of Teachers Training Institutes</b> <b>22 Strengthening of SCERT</b> <b>23 National Scholarship</b> <b>24 Head Quarter</b>	2,20,00,000 21,40,00,000	
4,59,61,000		25,00,000		25,00,000			8,50,00,000 2,00,00,000 70,00,000	
171,11,00,142		316,52,00,000		316,52,00,000		<b>Total (01)</b>	360,60,00,000	
15,00,000		47,10,000 3,52,853		47,10,000 3,52,853		<b>(02) Medical</b> <b>01 Pilot Scheme - Home Remedy Kits</b> <b>02 T.B. Control Programme</b> <b>03 National Programme for Visual Impairment and Control of Blindness</b> <b>04 Grant for National Malaria Control Programme</b> <b>05 Grant for Leprosy Control Programme</b> <b>06 Allopathy</b> <b>07 National Iodine Deficiency Control Programme</b> <b>08 Homeopathy</b> <b>09 Grant for PHCs</b> <b>10 National Vector Borne Diseases Control Programme</b> <b>11 Ayurveda</b> <b>12 Estd of Drug Testing Lab</b>	52,50,000 24,43,000	
15,00,000		50,62,853		50,62,853		<b>Total (02)</b>	76,93,000	
						<b>(03) Family Welfare</b> <b>01 Grant for Family Welfare Centre</b> <b>02 Grant for maintenance and transport organization for family welfare works</b>		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		50,00,000		50,00,000		<i>03 Value of materials and contraceptives received from the Central Government</i>	50,00,000	
		5,92,000		5,92,000		<i>04 Other Grants</i>	6,41,000	
		5,43,05,000		5,43,05,000		<i>05 Grant for Training Research and Statistics</i>	2,85,41,000	
						<i>06 Assistance to Voluntary Organizations</i>		
						<i>07 New Initiative Scheme</i>		
						<i>08 Family Welfare Programme - Cost of Family Planning Materials</i>		
						<i>09 Implementation of Family Welfare Programme</i>		
						<i>10 Supply of Home Remedy Kits</i>		
						<i>11 Productive and Child Health and Immunization Project</i>		
		16,80,20,000		16,80,20,000		<i>12 Rural Family Sub-Center</i>	18,75,23,000	
		35,50,000		35,50,000		<i>13 Construction of Post Partum Center</i>		
						<i>14 Family welfare Bureau</i>	6,60,88,000	
						<i>15 Civil works of RCH Scheme</i>	50,00,000	
		23,14,67,000		23,14,67,000		<b>Total (03)</b>	29,27,93,000	
						<b>(04) Revenue &amp; Disaster Management</b>		
						<i>01 National Land Records Modernisation Programme (NLRMP)</i>		
		1,00,00,000		1,00,00,000		<i>02 Strengthening of revenue administration</i>	3,00,00,000	
						<i>03</i>		
		1,00,00,000		1,00,00,000		<b>Total (04)</b>	3,00,00,000	
						<b>(05) Public Health, Sanitation and Water Supply</b>		
						<i>01 Grant for Accelerated Rural Water Supply Scheme &amp; Rajiv Gandhi National Drinking Water Mission</i>		



Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		23,00,000		23,00,000		<i>02 Grant for Sewerage and Water Supply</i>	4,00,000	
						<i>03 Grant for Urban Water Supply Scheme</i>		
						<i>04 Sewerage &amp; Sanitation</i>		
		2,00,00,000		2,00,00,000		<i>05 Integrated Watershed Management Programme (Haryali)</i>		
						<i>06 Installation of stand alone water Purification Systems</i>		
		2,23,00,000		2,23,00,000		<b>Total (05)</b>	4,00,000	
						<b>(06) Labour</b>		
						<i>01 Upgradation into centres of excellence at ITI, Shillong/Tura</i>		
						<i>02 Strengthening of Industrial Training Institutes - Shillong.</i>		
						<i>03 Strengthening of Industrial Training Institutes - Tura.</i>		
						<i>04 Strengthening of Industrial Training Institutes - Bagmara.</i>		
						<i>05 Strengthening of Industrial Training Institutes - Jowai</i>		
						<i>06 Strengthening /Modernisation of existing ITI's (Civil Works)</i>		
1,65,51,093						<i>07 EAP for reforms &amp; Improvement in vocational training</i>		
25,83,000		3,97,23,000		3,97,23,000		<i>08 Skilled Development Infrastructure</i>	13,28,53,000	
						<i>09 Mission mode project</i>	4,40,00,000	
						<i>10 Starting 2nd shift in Government</i>	2,24,28,000	
						<b>Total (06)</b>	19,92,81,000	
		3,97,23,000		3,97,23,000		<b>(07) Social Security &amp; Welfare</b>		
		50,00,000		50,00,000		<i>01 Integrated child protection service</i>	3,00,00,000	
		23,00,000		23,00,000		<i>02 Prevention and Control of Juvenile Social Maladjustment</i>		
82,35,44,440		32,88,00,000		32,88,00,000		<i>03 Grant for ICDS</i>	48,89,40,000	
		12,00,000		12,00,000		<i>04 Women's Welfare - IMY renamed 'Integrated Women Empowerment Programme'</i>	24,00,000	
		60,00,000		60,00,000		<i>05 ICDS Training Programme</i>	60,00,000	
		14,00,00,000		14,00,00,000		<i>06 Construction of Aganwadi Training Centres</i>	14,00,00,000	
		7,50,000		7,50,000		<i>07 Nutrition Surveillance System for ICDS Scheme</i>	11,50,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		73,91,29,430		73,91,29,430		<i>08 Supplementary Nutrition Programme</i>	73,91,29,000	
1,42,48,000		85,00,000		85,00,000		<i>09 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls</i>	7,61,00,000	
						<i>10 Swadhar</i>		
21,45,000		42,91,000		42,91,000		<i>11 Implementation of Kashori Shakti Yojana under ICDS Scheme</i>	42,91,000	
61,16,000		15,00,000		15,00,000		<i>12 IGMSY Conditional maternity Benefit Scheme</i>	1,00,00,000	
		5,00,000		5,00,000		<i>13 Employment cum income generating units fro Women</i>		
						<i>14 Victim of rape</i>	80,00,000	
84,60,53,440		123,79,70,430		123,79,70,430		<b>Total (07)</b>	150,60,10,000	
						<b>(08) Agriculture</b>		
						<i>01 Command Area Development</i>		
		19,00,000		19,00,000		<i>02 Development of Jute/Rice, etc.</i>	34,00,000	
		50,00,000		50,00,000		<i>03 Seed research &amp; training centre</i>	50,00,000	
						<i>04 Development of Pulses</i>		
						<i>05 Grants for Watershed Project for Rainfed Areas</i>		
						<i>06 Grant for Popularization of Improve Agricultural Implelments and Sample Equipment</i>		
						<i>07</i>		
						<i>08 Macro Management in Agriculture (Incl. IT)</i>		
						<i>09 Crop Husbandry</i>		
						<i>10 Statistical Cell</i>		
		1,32,00,000		1,32,00,000		<i>11 Bio Fertilizer Central Laboratory Assistance to Small and Marginal Farmers</i>	1,02,00,000	
						<i>12 Agricultural Credit Stabilization Fund</i>		
						<i>13 Integrated Use of Fertilizer</i>		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<i>14 Scheme of Women Co-operative Societies</i>		
						<i>15 Agricultural Census</i>		
		30,00,000		30,00,000		<i>16 Fertilizer Quality Control</i>		
		34,00,000		34,00,000		<i>17 Integrated Pest Management Programme</i>	34,00,000	
						<i>18 Scheme of Weaker Section Co-operative Societies</i>		
		54,10,000		54,10,000		<i>19 Reclamation of Acid Soil</i>	55,00,000	
		4,21,00,000		4,21,00,000		<i>20 Strengthening of Extension &amp; Training</i>	3,91,00,000	
						<i>21 Strengthening of seed quality control organisation, etc.</i>		
		20,00,00,000		20,00,00,000		<i>22 National Watershed Project for Rainfed Areas</i>	20,00,00,000	
						<i>23 Setting up of vermi compost unit</i>		
						<i>24 State pesticide testing laboratory</i>		
		20,00,000		20,00,000		<i>25 Phylo sanitary unit</i>	20,00,000	
						<i>26 Rodent control programme</i>		
						<i>27 Tea cultivation</i>		
						<i>28 Demonstration of liming</i>		
						<i>29 GIS &amp; remote sensing</i>		
						<i>30 Development of micro structure</i>		
						<i>31 Minor Irrigation</i>	5,30,00,000	
						<i>32 National Project on Promotion of Organic Farming</i>		
		1,30,00,000		1,30,00,000		<i>33 Setting up of Bio-fertilizer</i>		
						<i>34 Setting up of Compost Plants - Urban solid waste management</i>	1,30,00,000	
						<i>35 Agricultural Monitoring and Evaluation</i>		
						<i>36 Natural Resource Management</i>		
		60,00,000		60,00,000		<i>37 Strengthening Land Use Planning/Board</i>	60,00,000	
						<i>38 Macro-management - New Innovations</i>		
						<i>39 Macro Management - Agriculture Crop Production Programme</i>		
						<i>40</i>		
21,09,00,000		52,04,00,000		52,04,00,000		<i>41 Macro Management Scheme</i>	36,09,00,000	
		10,00,000		10,00,000		<i>43 AICRIP</i>	10,00,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		25,00,000		25,00,000		<i>44 Establishment of Farmers Agro Service</i>	25,00,000	
						<i>46 Flood Control</i>	58,00,00,000	
21,09,00,000		81,89,10,000		81,89,10,000		<b>Total (08)</b>	128,50,00,000	
						<i>(09) Animal Husbandry</i>		
		1,24,91,000		1,24,91,000		<i>01 Integrated Dairy Development Project</i>		
10,00,000		15,00,000		15,00,000		<i>02 Integrated Sample Survey for Estimation and Production of Major Livestock</i>	41,23,000	
		79,00,000		79,00,000		<i>03 Grant for Establishment of Check Post under Rinderpest Eradication Programme</i>	15,00,000	
						<i>04 Assistance for Poultry Development</i>	1,44,00,000	
						<i>05 Foot &amp; mouth disease control programme</i>		
		93,50,000		93,50,000		<i>06 Assistance to Pig Breeding Farms</i>	2,00,00,000	
						<i>07 Cattle and Buffalo Development</i>		
27,61,250		90,00,000		90,00,000		<i>08 Other Grants (Fodder &amp; Feed Development)</i>		
						<i>09 Assistance to state control of animal diseases</i>	1,60,00,000	
						<i>10 Fodder Farm Development</i>		
						<i>11 Livestock farm census</i>		
8,00,000		14,50,000		14,50,000		<i>12 Setting up of State Veterinary Council</i>	28,80,000	
						<i>13 Cattle-cum-dairy development project</i>		
						<i>14 Control of Animal Disease</i>		
						<i>15 Asst. to grass land development</i>	50,00,000	
						<i>16 National control programme in Brucellosis</i>	20,00,000	
4,00,000						<i>17 NADRS</i>	4,00,000	
49,61,250		4,16,91,000		4,16,91,000		<b>Total (09)</b>	6,63,03,000	

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
7,33,000		3,60,00,000		3,60,00,000		<b>(10) Urban Development</b> <i>01 Integrated Development of Small and Medium Town</i> <i>02 Other Grants (Other Urban Development Schemes)</i> <i>03 Rajiv Awas Yojana</i> <i>04 Improvement of Roads</i>	3,96,00,000	
7,33,000		3,60,00,000		3,60,00,000		<b>Total (10)</b>	8,54,04,000	
2,86,000						<b>(11) Forest</b> <i>01 Baghmara pitcher plant sanctuary</i> <i>02 Project Elephant</i> <i>03 Integrated forest protection scheme</i> <i>04 Nongkhyllem Wildlife Sanctuary</i> <i>05 Other Grants (State botanical garden, research institute, conservation of reserved forests)</i> <i>06 Forest Training Programme (Forest fire control &amp; management)</i> <i>07 Development of National Parks &amp; Snactuaries (Incl. Balpakram National Park)</i> <i>08 Baghmara wildlife sanctuary</i> <i>09 Siju wildlife sanctuary</i> <i>10 Nokrek National Park &amp; Biosphere Reserve</i> <i>11 Gregarious Flowering of Muli Bamboo</i>	5,00,00,000	
1,03,83,800		6,00,00,000		6,00,00,000		<b>Total (11)</b>	5,00,00,000	
20,70,000						<b>(12) Village and Small Industries</b> <i>01 Grant for sericulture industries</i> <i>02 Grant for Handloom Industries</i> <i>03 Upgradation of database</i> <i>04 Census for Small Scale Industries</i> <i>05 Research Development Scheme</i> <i>06 Technology Up-gradation Fund</i> <i>07 Marketing Promotion Programme</i> <i>08 Development on Exportable Products</i>	15,00,000	
15,99,000								
17,82,000								
6,28,000								
38,83,000								
2,06,31,800		6,00,00,000		6,00,00,000				
		7,43,25,000		7,43,25,000				
		1,20,00,000		1,20,00,000				
		10,00,000		10,00,000				

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<i>09 Deendayal Hatkargha</i> <i>10 Mill Gate Price</i> <i>11 Group/Cluster Development Programmes</i> <i>12 Health Insurance Scheme</i> <i>13 Dev. of backward areas</i>	1,26,00,000	
		8,73,25,000		8,73,25,000		<b>Total (12)</b> <b>(13) Tourism</b> <i>01 Autumn festival</i> <i>02 Wangala Dance Festival</i> <i>03 Nongkrem Dance</i> <i>04 Beautification of Complex over-looking Nohngithiang Falls</i> <i>05 Construction of Boat House, etc. at Lumpondeng, Umiam</i> <i>06 Lake Resort at Barapani</i> <i>07 Project for Meghalaya Destination</i> <b>(14) Power</b> <i>01 Integrated Rural Energy Programme</i> <i>02 Bio-Energy</i> <i>03 Solar Energy</i> <i>04 Other Grants</i> <b>(15) Co-operation</b> <i>01 Grant for Development of Different Types of Co-operatives</i>	1,41,00,000	
		12,06,50,000		12,06,50,000			12,06,50,000	

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		2,54,00,000		2,54,00,000		<i>02 Grant for Share Capital Contribution for Strengthening Share Capital Base of Apex and Primary Co-operative Marketing Societies</i>	2,54,00,000	
						<i>03 Special Schemes for SC/ST</i>		
		14,60,50,000		14,60,50,000		<b>Total (15)</b>	14,60,50,000	
						<b>(16) Weights &amp; Measures</b>		
						<i>01 Regulation of weights &amp; measures</i>		
						<b>(17) Soil Conservation</b>		
						<i>01 Flood Control and Anti Erosion</i>		
21,72,01,894		26,29,00,000		26,29,00,000		<i>02 Integrated wasteland development programme</i>	14,50,00,000	
21,72,01,894		26,29,00,000		26,29,00,000		<b>Total (17)</b>	14,50,00,000	
						<b>(18) Arts and Culture</b>		
		90,000		90,000		<i>01 Fine arts &amp; archives</i>	90,000	
		5,40,00,000		5,40,00,000		<i>02 Public libraries</i>	5,40,00,000	
		2,17,80,000		2,17,80,000		<i>03 Promotion &amp; strengthening of museums</i>	2,17,80,000	
		7,58,70,000		7,58,70,000		<b>Total (18)</b>	7,58,70,000	
						<b>(19) Sericulture and Weaving</b>		
						<i>01 Health package scheme for handloom weavers</i>		
2,60,73,000						<i>02 Integrated handloom Development Scheme</i>	2,40,00,000	
						<i>03 Catalytic Dev. programme</i>	8,00,00,000	
2,60,73,000						<b>Total (19)</b>	10,40,00,000	
						<b>(20) Sports &amp; Youth Affairs</b>		
						<i>01 Setting up of State Liaison Cell - NSS</i>	4,30,00,000	
1,98,58,200		3,21,00,000		3,21,00,000		<i>02 Construction of sports complex at Smit</i>		
1,98,58,200		3,21,00,000		3,21,00,000		<b>Total (20)</b>	4,30,00,000	
						<b>(21) Civil Supplies</b>		
						<i>01 Rural Godown Programme</i>		
						<i>02 Consumer welfare fund</i>	7,50,00,000	
						<b>Total (21)</b>	7,50,00,000	
						<b>(22) Mining &amp; Geology</b>		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		4,31,30,000		4,31,30,000		<i>01 Installation of weighbridge at checkgates</i> (23) Public Works <i>01 Grants for Central Raod Fund</i> <i>02 Interstate Connectivity</i> <i>03 Construction of Nonghsap Road</i> <i>04 Functional non-residential buildings</i> <i>05 Critical flood control and anti erosion Scheme</i>	1,08,00,000	
		4,31,30,000		4,31,30,000		Total (23)	1,08,00,000	
2,00,00,000						(24) C & RD Department <i>01 Integrated Rural Development Programme (IRDP)</i> (25) Energy <i>01 Integrated Rural Energy Programme</i> <i>02 Basic Statistics for Local Development</i> (26) Sericulture & Weaving <i>01 Integrated Handloom Development</i> (27) Civil Aviation & Tourism <i>01 Development of Rural Tourism Project</i> (28) Law Department <i>01 Legal Affairs</i>		
2,00,00,000						Total (28)		
		1,00,00,000		1,00,00,000		(29) Weights & Measures <i>01 Strengthening of Weight &amp; Measures</i>	25,00,000	



Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		3,00,000		3,00,000		<i>02 Operational costs of Mobile Testing Kit</i>	3,00,000	
		1,03,00,000		1,03,00,000		<b>Total (29)</b>	28,00,000	
3,86,59,000						<b>(30) Others</b>		
						<i>01 Information &amp; Communication Technology</i>		
1,40,95,600						<i>02 Modernisation of home guard</i>	52,18,000	
5,40,000						<i>03 Fire and emergency services</i>		
						<i>04 Revamping of Civil Defence</i>		
5,32,94,600						<b>Total (30)</b>	52,18,000	
315,14,41,419		632,59,99,283		632,59,99,283		<b>Total 800</b>	775,07,22,000	
315,14,41,419		633,19,99,283		633,19,99,283		<b>Total 04</b>	775,07,22,000	
						<b>05 GRANTS FOR SPECIAL PLAN SCHEMES</b>		
						<b>101-SCHEMES FOR NORTH EASTERN COUNCIL</b>		
71,85,73,500		92,34,00,000		92,34,00,000		<b>(01) Schemes for North Eastern Councils</b>	185,85,00,000	
71,85,73,500		92,34,00,000		92,34,00,000		<b>Total (01)</b>	185,85,00,000	
71,85,73,500		92,34,00,000		92,34,00,000		<b>Total 101</b>	185,85,00,000	
71,85,73,500		92,34,00,000		92,34,00,000		<b>Total 05</b>	185,85,00,000	
2491,22,71,466		3545,75,28,480		3545,75,28,480		<b>Total 1601</b>	4546,79,01,000	
2491,22,71,466		3545,75,28,480		3545,75,28,480		<b>GRAND TOTAL</b>	4546,79,01,000	