

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6		7	8
						1475 OTHER GENERAL ECONOMIC SERVICES		
						102-PATENT FEES		
						(01) Other Items.		
						103-FEES FOR REGISTRATION		
						(01) Other Items.		
						105-REGULATION OF JOINT STOCK COMPANIES		
						(01) Fees,etc realised under Companies Act		
						106-FEES FOR STAMPING WEIGHTS AND MEASURES		
						(01) Stamping Fees		
10,91,485	19,04,410		38,40,000		38,40,000	Total (01)		55,00,000
			1,70,000		1,70,000	(02) License Fees		12,00,000
			1,70,000		1,70,000	Total (02)		12,00,000
			2,90,000		2,90,000	(03) Composition Fees		14,00,000
			2,90,000		2,90,000	Total (03)		14,00,000
						(04) Sale proceed of dead stock,waste paper and other articles		
10,91,485	19,04,410		43,00,000		43,00,000	Total 106		81,00,000
						800-OTHER RECEIPTS		
						(01) Recoveries of over payments		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
10,91,485	19,04,410		43,00,000		43,00,000	(02) Other items		81,00,000
						Total 1475		
10,91,485	19,04,410	0	43,00,000	0	43,00,000	GRAND TOTAL	0	81,00,000