

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
9,12,260	15,89,951		11,00,000		11,00,000	1456 CIVIL SUPPLIES- 800-OTHER RECEIPTS		
			63,00,000		63,00,000	<i>(01) Civil Supplies</i>		
			15,00,000		15,00,000	<i>01 License fees</i>		8,93,000
						<i>02 Administrative charges</i>		87,00,000
						<i>09 Other items</i>		3,07,000
9,12,260	15,89,951		89,00,000		89,00,000	Total (01)		99,00,000
9,12,260	15,89,951		89,00,000		89,00,000	Total 800		99,00,000
9,12,260	15,89,951		89,00,000		89,00,000	Total 1456		99,00,000
9,12,260	15,89,951	0	89,00,000	0	89,00,000	GRAND TOTAL	0	99,00,000