

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6		7	9
						1452 TOURISM		
						103-RECEIPT FROM TOURIST TRANSPORT		
						(01) Fairs and freights from Tourist Transport		
						104-PROMOTION AND PUBLICITY		
						105-RENT AND CATERING RECEIPTS-		
						(01) Tourist Lodge,Shillong-		
						(04) Pinewood Hotel, Shillong-		
		4,00,000		4,00,000		01 Miscellenous Receipts.	4,00,000	
		4,00,000		4,00,000		Total (04)	4,00,000	
						(05) Rent for occupying of office building-		
						01 Rents		
		4,00,000		4,00,000		Total 105	4,00,000	
						800-OTHER RECEIPTS		
						(01) Recoveries of over payments		
						(02) Sales proceeds of dead stock,waste paper and other articles		
						(03) Miscellanous Receipts		
		4,00,000		4,00,000		Total 1452	4,00,000	
		4,00,000		4,00,000		GRAND TOTAL	4,00,000	