

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

| Actuals 2010-2011 | | Budget Estimates 2011-2012 | | Revised Estimates 2011-2012 | | Head of Accounts | Budget Estimates 2012-2013 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 |
| | | | | | | 1054 ROADS & BRIDGES | | |
| | | | | | | 101-National Highways Permanent Bridges. | | |
| | | | | | | (01) Other receipts. | | |
| | | | | | | 102-TOLLS ON ROADS- | | |
| | | | | | | (01) Tolls on bridges | | |
| | | | | | | (02) Ferry receipts | | |
| | | | | | | (03) Payment for services rendered | | |
| | | | | | | (04) Deduct-Refunds | | |
| | | | | | | 800-OTHER RECEIPTS- | | |
| | | | | | | (01) Lapsed deposit | | |
| | | | | | | (02) Fine and confiscation | | |
| | 10,11,171 | | | | | Total (02) | | |
| | 10,11,171 | | | | | (03) Deduct-Refunds | | |
| | | | | | | Total 800 | | |
| | 10,11,171 | | | | | Total 1054 | | |
| | 10,11,171 | | | | | GRAND TOTAL | 0 | |
| | | 0 | | 0 | | | | |