

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	7,252					0875 OTHER INDUSTRIES 01 Opium and Alkalic 800-Other Receipt (73) Miscellaneous Receipt Total (73) Total 800 Total 01		
	7,252							
	7,252							
	7,252							
						02 OTHER INDUSTRIES- 102-License ees. (01) License Fees. 800-OTHER RECEIPTS- (69) Sale proceeds of deadstocks,waste-paper and other articles- (70) Sale proceeds from Government sale Emporium- (71) Recoveries of overpayment- (72) Service fees for Service Render(Meghalaya Preferential store Purchase)- (73) Miscellaneous Receipts- Total 02		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						03 Development of Backward Areas. 800-Other Receipts. (01) Other Items. Total 03		
						60 Others. 800-Other Receipts. (01) Other Items. Total 60		
	7,252					Total 0875		
	7,252	0		0		GRAND TOTAL	0	