

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-101-Geological Survey of India.		
						(01) Other receipts		
2,78,76,250						Total (01)		
2,78,76,250						Total 101		
						102-MINERAL CONCESSION FEES AND ROYALTIES-		
						(01) Royalties of Coal	260,00,00,000	
95,81,51,886	115,84,14,855	230,00,00,000		230,00,00,000		Total (01)	260,00,00,000	
95,81,51,886	115,84,14,855	230,00,00,000		230,00,00,000		(02) Royalties on Limestone	46,50,00,000	
		25,50,00,000		25,50,00,000		Total (02)	46,50,00,000	
						(03) Royalties on Clay		
		22,00,000		22,00,000		(04) Royalties on Quarts	42,00,000	
		22,00,000		22,00,000		Total (04)	42,00,000	
		22,00,000		22,00,000		(05) Royalties on Silliminite	42,00,000	
		22,00,000		22,00,000		Total (05)	42,00,000	
95,81,51,886	115,84,14,855	255,94,00,000		255,94,00,000		Total 102	307,34,00,000	
						104-MINES DEPARTMENT-		
						(01) Fees for Mining Lease/Prospecting	60,00,000	
16,54,147	96,72,193	40,00,000		40,00,000				

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
16,54,147	96,72,193	40,00,000		40,00,000		Total (01)	60,00,000	
		20,00,00,000		20,00,00,000		(02) Fees for Certificate of Approval		
		20,00,00,000		20,00,00,000		(03) Cesses on Mineral	35,00,00,000	
						Total (03)	35,00,00,000	
16,54,147	96,72,193	20,40,00,000		20,40,00,000		Total 104	35,60,00,000	
						800-OTHER RECEIPTS-		
3,000		4,00,000		4,00,000		(01) Recoveries of Overpayment	34,00,000	
3,000		4,00,000		4,00,000		Total (01)	34,00,000	
		4,00,000		4,00,000		(02) Sale Proceeds of dead stocks,waste paper and other articles	34,00,000	
		4,00,000		4,00,000		Total (02)	34,00,000	
						(03) Miscellaneous Receipt		
3,000		8,00,000		8,00,000		Total 800	68,00,000	
						900-DEDUCT-REFUNDS-		
98,76,85,283	116,80,87,048	276,42,00,000		276,42,00,000		Total 0853	343,62,00,000	
98,76,85,283	116,80,87,048	276,42,00,000		276,42,00,000		GRAND TOTAL	343,62,00,000	