

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0852 INDUSTRIES 01 Iron and Steel. 101-Mining (02) Cement and Ne 800-Other Receipt (02) Cement and Non Metallic Total 01		
						02 CEMENT AND NON-METALLIC MINERAL INDUSTRIES 800-OTHER RECEIPTS Total 02		
						Total 0852		
		0		0		GRAND TOTAL	0	