

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0801 POWER		
						800-Other Receipts		
						80 GENERAL		
						800-OTHER RECEIPT		
32,50,000		2,00,00,000		2,00,00,000		(01) Other Receipt	2,00,00,000	
32,50,000		2,00,00,000		2,00,00,000		Total (01)	2,00,00,000	
32,50,000		2,00,00,000		2,00,00,000		Total 800	2,00,00,000	
32,50,000		2,00,00,000		2,00,00,000		Total 80	2,00,00,000	
32,50,000		2,00,00,000		2,00,00,000		Total 0801	2,00,00,000	
32,50,000		2,00,00,000		2,00,00,000		GRAND TOTAL	2,00,00,000	