

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0702 MINOR IRRIGATION		
						01 Surface Water-		
						102-RECEIPTS FROM LIFT IRRIGATION SCHEMES-		
						(01) Other Receipts.		
						800-OTHER RECEIPT		
						(01) Other Receipts		3,00,000
1,18,025	12,03,960		4,50,000		4,50,000	Total (01)		3,00,000
1,18,025	12,03,960		4,50,000		4,50,000	Total 800		3,00,000
1,18,025	12,03,960		4,50,000		4,50,000	Total 01		3,00,000
1,18,025	12,03,960		4,50,000		4,50,000			3,00,000
						04 Flood Control		
						101-ANTI SEA EROSION PROJECT		
						800-OTHER RECEIPTS		
						(01) Other Receipts		14,00,000
			5,50,000		5,50,000	Total (01)		14,00,000
			5,50,000		5,50,000	Total 800		14,00,000
			5,50,000		5,50,000	Total 04		14,00,000
			5,50,000		5,50,000			14,00,000
						80 GENERAL.		
						800-Others Receipts.		
						(01) Other Items.		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						Total 80		
1,18,025	12,03,960		10,00,000		10,00,000	Total 0702		17,00,000
1,18,025	12,03,960	0	10,00,000	0	10,00,000	GRAND TOTAL	0	17,00,000