DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012			Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	†	Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0575 OTHER SPECIAL AREAS PROGRAMMES 02 BACKWARD AREAS 800-OTHER RECEIPTS (01) Other Receipts Total 02		
						Total 0575		
		(0		GRAND TOTAL	(