

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0515 OTHER RURAL DEVELOPMENT PROGRAMME.		
						102-RECEIPT FROM COMMUNITY DEVELOPMENT PROJECT.		
						(01) Sale proceeds from production in Community Development Project.		4,00,000
52,661	8,601		12,35,000		12,35,000	Total (01)		4,00,000
						(02) Recoveries of over payments		
			4,99,000		4,99,000	Total (02)		
			4,99,000		4,99,000	(03) Sale proceeds of dead stock,waste paper and other articles.		
			5,70,000		5,70,000	Total (03)		
			5,70,000		5,70,000	(04) Other items.		
			6,95,000		6,95,000	Total (04)		
			6,95,000		6,95,000			
52,661	8,601		29,99,000		29,99,000	Total 102		4,00,000
						800-OTHER RECEIPTS.		
						(01) Receipts from Rural Works.		
	6,355		7,25,000		7,25,000	Total (01)		
	6,355		7,25,000		7,25,000	(02) Receipts from Rural Units Local contribution of land and Voluntary labour.		
			5,76,000		5,76,000	Total (02)		
			5,76,000		5,76,000			
	6,355		13,01,000		13,01,000	Total 800		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
52,661	14,956		43,00,000		43,00,000	Total 0515		4,00,000
52,661	14,956	0	43,00,000	0	43,00,000	GRAND TOTAL	0	4,00,000