

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0425 CO-OPERATION		
						101-AUDIT FEES		
						<i>(01) Receipts of Audit Fees from Co-operative Societies-</i>		
1,60,794	2,65,054	1,60,000	45,90,000	1,60,000	45,90,000	Total (01)	1,60,000	49,90,000
1,60,794	2,65,054	1,60,000	45,90,000	1,60,000	45,90,000		1,60,000	49,90,000
1,60,794	2,65,054	1,60,000	45,90,000	1,60,000	45,90,000	Total 101	1,60,000	49,90,000
						800-OTHER RECIEPTS		
						<i>01 Recoveries of over payment</i>		
						<i>02 Sale proceeds of forms etc</i>		
						<i>03 Sale proceeds of dead stocks,waste paper and other articles</i>		
						<i>04 Subsidy from N.C.D.C.-</i>		
4,18,500	4,000	50,000	1,60,000	50,000	1,60,000	(01) Recoveries over payment.	50,000	1,60,000
4,18,500	4,000	50,000	1,60,000	50,000	1,60,000	Total (01)	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	(02) Sale proceeds of forms etc.,	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	Total (02)	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	(03) Sale proceeds of dead stocks,waste paper and other articles.	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	Total (03)	50,000	1,60,000
		40,20,000		40,20,000		(04) Subsidy from N.C.D.C.	43,20,000	
		40,20,000		40,20,000		Total (04)	43,20,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
4,18,500	4,000	41,70,000	4,80,000	41,70,000	4,80,000	Total 800	44,70,000	4,80,000
5,79,294	2,69,054	43,30,000	50,70,000	43,30,000	50,70,000	Total 0425	46,30,000	54,70,000
5,79,294	2,69,054	43,30,000	50,70,000	43,30,000	50,70,000	GRAND TOTAL	46,30,000	54,70,000