

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0405 FISHERIES		
						011-RENTS		
						(01) Receipts from sales of Fishing Rights in Government Fisheries		
						(02) Other receipts		
						(03) Rent realised for use of Rest House		
						102-LICENCE FEES, FINES ETC.		
						(01) Fees fines & forfeiture etc		
						Total (01)		
						Total 102		
						103-SALE OF FISH,FISH SEEDS ETC.,-		
						(01) Receipts from sale of fish		1,20,000
						Total (01)		1,20,000
						(02) Receipts from sale of fish seeds		5,50,000
						Total (02)		5,50,000
						(03) Receipts from sale of subsidised fish seeds		3,60,000
						Total (03)		3,60,000
						Total 103		10,30,000
						800-OTHER RECEIPTS-		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Receipts for sale of old and new stores		
						(02) Receipts from sale of subsidised fishing implements		
						(03) Miscellaneous Receipts-		1,70,000
20,490	1,63,978		1,17,000		1,17,000	Total (03)		1,70,000
20,490	1,63,978		1,17,000		1,17,000			
20,490	1,63,978		1,17,000		1,17,000	Total 800		1,70,000
2,79,690	9,42,001		10,00,000		10,00,000	Total 0405		12,00,000
2,79,690	9,42,001	0	10,00,000	0	10,00,000	GRAND TOTAL	0	12,00,000