

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	8,826					0235 SOCIAL SECURITY & WELFARE 01 REHABILITATION 101-Dandakaranaya Development Scheme (01) Other receipts 102-Relief and Rehabilitation of Displaced Persons and Repatriates (01) Other Relief Measures		
	8,826					Total 102		
33,953	1,67,784					200-OTHER REHABILITATION SCHEME (02) Sale proceed of dead stock,waste paper and other articles. Total (02)	60,00,000	
		54,00,000		54,00,000		Total (02)	60,00,000	
33,953	1,67,784	54,00,000		54,00,000		Total 200	60,00,000	
22,500						800-OTHER RECEIPTS (01) Other Receipts Total (01)		
22,500						Total (01)		
22,500						Total 800		
56,453	1,76,610	54,00,000		54,00,000		Total 01	60,00,000	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						106-RECEIPTS FROM CORRECTIONAL HOMES		
						(01) Other Receipts		
						800-OTHER RECEIPTS		
						(01) Other Receipts		
						Total (01)		
						Total 800		
						Total 60		
						Total 0235		
56,453	1,88,077	54,00,000		54,00,000			60,00,000	
56,453	1,88,077	54,00,000		54,00,000		GRAND TOTAL	60,00,000	