

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		8,20,000		8,20,000		0230 LABOUR AND EMPLOYMENT- 101-RECEIPTS UNDER LABOUR LAWS-		
		8,20,000		8,20,000		(01) Registration/ License Fees-including Fines and Penalties.	9,50,000	
		8,20,000		8,20,000		Total (01)	9,50,000	
						Total 101	9,50,000	
		8,00,000		8,00,000		102-FEES FOR REGISTRATION OF TRADE UNION-		
		8,00,000		8,00,000		(01) Registration/ Lincense Fees-including Fine and Penalties.	9,00,000	
		8,00,000		8,00,000		Total (01)	9,00,000	
						Total 102	9,00,000	
		8,00,000		8,00,000		103-FEES FOR INSPECTION OF STEAM BOILERS-		
		8,00,000		8,00,000		(01) Fees for Registration of Boilers-	9,00,000	
		8,00,000		8,00,000		Total (01)	9,00,000	
		8,00,000		8,00,000		(02) Fees for Insp[ection of Steam Pipes-	9,00,000	
		8,00,000		8,00,000		Total (02)	9,00,000	
		7,00,000		7,00,000		(03) Fines-	8,00,000	
		7,00,000		7,00,000		Total (03)	8,00,000	
		23,00,000		23,00,000		Total 103	26,00,000	
						104-FEES REALISED UNDER FACTORIES ACT,1948-		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		7,30,000		7,30,000		(01) Registration License Fees-	8,50,000	
		7,30,000		7,30,000		Total (01)	8,50,000	
		7,50,000		7,50,000		(02) Factories License Fees-	8,50,000	
		7,50,000		7,50,000		Total (02)	8,50,000	
		7,00,000		7,00,000		(03) Fines-	8,00,000	
		7,00,000		7,00,000		Total (03)	8,00,000	
		21,80,000		21,80,000		Total 104	25,00,000	
						105-EXAMINATION FEES UNDER MINES ACT.		
						106-FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES 1971.		
39,42,053	27,87,697	7,50,000		7,50,000		(01) Receipts of Registration Fee including Fine & Penalties Under Motor Transport Workers Act.	8,50,000	
39,42,053	27,87,697	7,50,000		7,50,000		Total (01)	8,50,000	
		7,50,000		7,50,000		(02) Receipts of Registration Fee including Fine & Penalties Under the Shops & Establishment Act.	8,50,000	
		6,80,000		6,80,000		Total (02)	8,50,000	
		6,80,000		6,80,000		(03) Registration Fee/ Fines & Penalties Under the Contract Labour (Regulation&Abolition) Act 1970 and Rules 1971.	7,80,000	
		2,70,000		2,70,000		Total (03)	7,80,000	
		2,70,000		2,70,000		(04) Security Deposit.	3,70,000	
						Total (04)	3,70,000	
						(05) Receipt of Registration including License Fee/ Fines & Penalties Under the Inter State Migrant Act 1979.		
						(09) Receipts under Motor Transport Worker Act-		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(71) Registration Fees-		
						(72) License Fees-		
39,42,053	27,87,697	24,50,000		24,50,000		Total 106	28,50,000	
						800-OTHER RECEIPTS-		
		52,50,000		52,50,000		(01) Receipts from PWD by Civil Task Force Force-	54,00,000	
		52,50,000		52,50,000		Total (01)	54,00,000	
						(02) Recoveries of Over Payment-		
						(03) Receipt of Registration Fee under the Building and Other Construction of Workers Act,1996.		
						(04) Receipt of Cess Collection including Fines and Penalty under the Building and Other Construction Workers acts,1996.		
		52,50,000		52,50,000		Total 800	54,00,000	
39,42,053	27,87,697	1,38,00,000		1,38,00,000		Total 0230	1,52,00,000	
39,42,053	27,87,697	1,38,00,000		1,38,00,000		GRAND TOTAL	1,52,00,000	