

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0220 INFORMATION AND PUBLICITY		
						60 Others		
						113-Receipts from other publications		
						(01) Other receipts	18,00,000	
2,57,670		17,00,000		17,00,000		Total (01)	18,00,000	
2,57,670		17,00,000		17,00,000		Total 113	18,00,000	
						800-Other receipts		
						(01) Other receipts		
2,57,670		17,00,000		17,00,000		Total 60	18,00,000	
2,57,670		17,00,000		17,00,000		Total 0220	18,00,000	
2,57,670		17,00,000		17,00,000		GRAND TOTAL	18,00,000	