

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0217 URBAN DEVELOPMENT		
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of Forms/Reports/Pamphlets,etc		
- 14,310	14,310					(02) Recoveries of over payments	50,00,000	
- 14,310	14,310					Total (02)	50,00,000	
15,494	7,800	45,00,000		45,00,000		(03) Sales proceeds of dead-stock,waste paper and other articles		
15,494	7,800	45,00,000		45,00,000		Total 800	50,00,000	
						60 Other Urban Development Scheme		
						191-Receipt from Municipalities etc		
						(02) Receipt of Govt's share of income derives from Markets places /Parking lots etc		
						(03) Sales of dead waste.		
						800-Other Receipt		
						(01) Other receipt		
						Total (01)		
						Total 800		
2,22,084	470					Total 60		
2,22,084	470							
2,22,084	470							
2,22,084	470							

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
2,23,268	22,580	45,00,000		45,00,000		Total 0217	50,00,000	
2,23,268	22,580	45,00,000		45,00,000		GRAND TOTAL	50,00,000	