

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0216 HOUSING 106-GENERAL POOL ACCOMODATION. (01) Rent/Licence Fee. (02) Other items. 01 GOVERNMENT RESIDENTIAL BUILDINGS 106-GENERAL POOL ACCOMODATION (01) Receipt from Government residential buildings, rent recoverable by General Administration Department Total (01)		
4,61,235	2,28,330	4,00,000		4,00,000		(02) Receipt from Government residential buildings, rent recoverable by Housing Department (03) Receipts from Govnt.Residential Bldgs.-Rent recoverable by Genl.Admn.Department.	4,00,000	
4,61,235	2,28,330	4,00,000		4,00,000		Total 106	4,00,000	
65,175	1,13,825					107-OTHER HOUSING (01) Receipt from Govt. residential Buildings- Rent recoverable by Police Department. Total (01)		
65,175	1,13,825					Total 107		
65,175	1,13,825					700-OTHER HOUSING-		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
4,23,376	13,41,914					(01) Receipts from Government Residential Buildings Rent recoverable by Urban Affairs Department. Total (01)		
4,23,376	13,41,914	5,52,000	13,13,000	5,52,000	13,13,000	(02) Receipts from Government Residential Buildings-Rent recoverable by Public Works Department. Total (02)	2,70,000	1,52,000
		5,52,000	13,13,000	5,52,000	13,13,000	(03) Receipts from Government Residential Buildings-Rent recoverable by Housing Department Total (03)	2,70,000	1,52,000
		3,35,000		3,35,000		(04) Receipts from Government Residential Buildings _ Rent recoverable by Mining & Geology Deptt. Total (04)	20,78,000	
		3,35,000		3,35,000		(05) Receipts from Government Residential Buildings Rent recoverable by Medical	20,78,000	
		1,00,000		1,00,000		(06) Receipts from Government Residential Buildings Rent recoverable by Agriculture Department.	1,00,000	
		1,00,000		1,00,000		(07) Receipts from Government Residential Buildings Rent recoverable Animal husbandary Department.	1,00,000	
						(08) Receipts from Government Residential Buildings Rent recoverable by Agriculture(Dairy) Department		
						(09) Receipts from Government Residential Buildings Rent recoverable by Fisheries Department.		
						(10) Receipts from Government Residential Buildings Rent recoverable by Community & Rural Department.		
						(11) Receipts from Government Residential Buildings Rent recoverable by Industries- Village & Small Industries.		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(12) Receipts from Government Residential Buildings Rent recoverable by P.H.E. Department.		
						(13) Receipts from Govt. Residential Bldgs.-Rents recoverable by Soil.		
						(14) Receipts from Govt. Residential Bldgs. - Rent recoverable by Cooperation Deptt.		
4,23,376	13,41,914	9,87,000	13,13,000	9,87,000	13,13,000	Total 700	24,48,000	1,52,000
						800-OTHER RECEIPTS-		
90,339	10,634					(01) Sale proceeds of Forms/Reports/Pamphlets,etc.		
90,339	10,634					Total (01)		
						(02) Recoveries of Overpayment		
90,339	10,634					Total 800		
10,40,125	16,94,703	13,87,000	13,13,000	13,87,000	13,13,000	Total 01	28,48,000	1,52,000
						02 URBAN HOUSING		
						800-OTHER RECEIPTS		
27,082	29,471					(01) Other Receipts		
27,082	29,471					Total (01)		
						Total 800		
27,082	29,471					Total 02		
						03 RURAL HOUSING SCHEMES		
						800-OTHER RECEIPTS		
30,165	980					(01) Other Receipts		
30,165	980					Total (01)		
						Total 800		
30,165	980					Total 03		
						80 GENERAL		
						800-OTHER RECEIPTS		
	5,757					(01) Other Receipts		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	5,757					Total (01)		
	5,757					Total 800		
	5,757					Total 80		
10,97,372	17,30,911	13,87,000	13,13,000	13,87,000	13,13,000	Total 0216	28,48,000	1,52,000
10,97,372	17,30,911	13,87,000	13,13,000	13,87,000	13,13,000	GRAND TOTAL	28,48,000	1,52,000