

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013**

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	6,843					<b>0211 FAMILY WELFARE</b> <b>101-SALE OF CONTRACEPTIVES</b>  (01) Sale of Contraceptives- Total (01)  Total 101 <b>800-OTHER RECEIPTS</b>  (01) Recoveries of overpayments  (02) Sale proceeds of dead stock,waste paper and other articles  (03) Hostel dues of Regional Health and Family Welfare Training Centre  (04) Other items 900-Deducts Refunds Total 0211		
	6,843							
	6,843							
	6,843					<b>Total 0211</b>		
	6,843	0		0		<b>GRAND TOTAL</b>	0	