

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0075 MISCELLANEOUS GENERAL SERVICES -		
						101-UNCLAIMED DEPOSITS		
						(01) Unclaimed Deposits		
						102-PRE-PARTITIONED PAYMENT -		
						103-STATE LOTTERIES -		
						(02) Receipt on Account of Quaranteed Profits.		
7,200						Total (02)		
7,200		5,83,00,000		5,83,00,000		(03) Receipt on on amount of Prize Money.	6,22,00,000	
		5,83,00,000		5,83,00,000		Total (03)	6,22,00,000	
		5,83,00,000		5,83,00,000		(04) Receipt on account of quaranteed profits.	6,22,00,000	
		5,83,00,000		5,83,00,000		Total (04)	6,22,00,000	
						(07) Forfeiture of Unclaimed/Undisbursed Prize Money		
7,200		11,66,00,000		11,66,00,000		Total 103	12,44,00,000	
						104-UNCLAIMED DEPOSITS		
						105-SALE OF LAND AND PROPERTIES.		
						108-QUARANTEE FEES		
						(01) Receipts relating to quarantees given by esrsonerment.		
						800-OTHER RECEIPT-		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
16,88,600						(01) Receipt from unclaimed loans written off to revenue.		
16,88,600						Total (01)		
						(02) Adjustment of write off of unclaimed securities of current loans		
						(03) Other items		
						(04) Adjustment on account of write off of amounts in terms of the recommendations of the tenth Finance Commission.		
16,88,600						Total 800		
						900-Deduct Refunds (Refund of Lapse Deposits).		
						(04) Receipts on account of guaranteed profits		
16,95,800		11,66,00,000		11,66,00,000		Total 0075	12,44,00,000	
16,95,800		11,66,00,000		11,66,00,000		GRAND TOTAL	12,44,00,000	