

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0071 CONTRIBUTION AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS.		
						101-Subscriptions and Contributions		
63,19,077		37,00,000		37,00,000		(01) Recoveries representing Pension Contribution	43,00,000	
63,19,077		37,00,000		37,00,000		Total (01)	43,00,000	
63,19,077		37,00,000		37,00,000		Total 101	43,00,000	
						800-OTHER RECEIPTS-		
						(01) Other Receipts		
63,19,077		37,00,000		37,00,000		Total 0071	43,00,000	
63,19,077		37,00,000		37,00,000		GRAND TOTAL	43,00,000	