

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0070 OTHER ADMINISTRATIVE SERVICES.		
						800-OTHER RECEIPTS.		
						(02) Sale Proceeds of Deadstocks,waste paper and other articles		
						01 ADMINISTRATION OF JUSTICE-		
						101-SERVICES AND SERVICE FEES-		
- 5,26,632	5,26,632					(01) Court fees realised in cash-		
- 5,26,632	5,26,632					(69) Court fees release in cash-		
- 5,26,632	5,26,632							
						102-FINES AND FORFEITURES-		
12,29,448	2,57,56,462	7,30,000	8,00,000	7,30,000	8,00,000	(01) Fines and Forfeiture by Civil Courts	8,00,000	9,10,000
12,29,448	2,57,56,462	7,30,000	8,00,000	7,30,000	8,00,000	Total (01)	8,00,000	9,10,000
		21,00,000	15,50,000	21,00,000	15,50,000	(02) Fines and Forfeitures by Criminal Courts	21,50,000	16,40,000
		21,00,000	15,50,000	21,00,000	15,50,000	Total (02)	21,50,000	16,40,000
		80,000	9,00,000	80,000	9,00,000	(03) Magisterial Fines and Confiscations	1,10,000	9,80,000
		80,000	9,00,000	80,000	9,00,000	Total (03)	1,10,000	9,80,000
		3,50,000	2,90,000	3,50,000	2,90,000	(04) Other Fines and Forfeitures	3,90,000	3,20,000
		3,50,000	2,90,000	3,50,000	2,90,000	Total (04)	3,90,000	3,20,000

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
12,29,448	2,57,56,462	32,60,000	35,40,000	32,60,000	35,40,000	Total 102	34,50,000	38,50,000
						501-SERVICES AND SERVICE FEES		
						(01) Services & Services Fees		
						800-OTHER RECEIPTS-		
						(01) Recoveries for Services rendered-		
3,53,136	7,97,566					Total (01)		
3,53,136	7,97,566					(02) Sale proceeds of dead stocks.waste paper and other articles-		
						(03) Sale proceeds from unclaimed properties		
						(04) Sale proceeds of Forms-		
						(05) Receipts under Arms Act-		
						(06) Receipts under Arms Act-		
						(07) Deduct-Refunds		
3,53,136	7,97,566					Total 800		
10,55,952	2,70,80,660	32,60,000	35,40,000	32,60,000	35,40,000	Total 01	34,50,000	38,50,000
						02 ELECTIONS		
						101-SALE PROCEED OF ELECTION FORMS AND DOCUMENTS-		
						(01) Forms		
						(02) Other documents		
						104-FEES,FINES AND FORFEITURES-		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Inspection fees (02) Copying Fees (03) Forfeited amount relating to challenged Votes (04) Forfeited amount of Security Deposits (05) Other Fees 800-OTHER RECEIPTS (01) Recoveries of over payment (02) Sale proceed of dead stock,waste paper and other articles (03) Collection of payments from other Governments for services rendered Total 02		
						60 OTHER SERVICES- 101-RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION- (01) Petroleum Act (02) Indian Arms Act (03) Additional Emolument (Compulsory Deposit)Act,1974 102-RECEIPT UNDER CITIZENSHIP ACT- (01) Fees etc		
1,12,253	2,08,447	3,25,000	7,00,000	3,25,000	7,00,000		5,25,000	9,50,000
1,12,253	2,08,447	3,25,000	7,00,000	3,25,000	7,00,000	Total (01)	5,25,000	9,50,000
1,12,253	2,08,447	3,25,000	7,00,000	3,25,000	7,00,000	Total 102	5,25,000	9,50,000
						103-RECEIPTS UNDER EXPLOSIVE ACT 105-HOME GUARDS (01) Recoveries of over-payment (02) Sale proceed of dead-stock, waste paper and other articles		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(03) Miscellaneous Receipts 106-CIVIL DEFENCE		
						(01) Recoveries of over Payments		
						(02) Sale proceeds of dead stock, waste paper and other articles		
						(03) Miscellaneous Receipts 114-RECEIPT FROM MOTOR GARAGES ETC.-		
4,32,81,537	20					(02) Other items-		
4,32,81,537	20					Total (02)		
4,32,81,537	20					Total 114		
						115-RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS.ETC.-		
11,774	- 11,774	1,02,00,000		1,02,00,000		(01) Rents	1,05,00,000	
11,774	- 11,774	1,02,00,000		1,02,00,000		Total (01)	1,05,00,000	
23,76,244	2,74,826	61,00,000		61,00,000		(02) Other items.	63,00,000	
23,76,244	2,74,826	61,00,000		61,00,000		Total (02)	63,00,000	
		4,25,000	84,50,000	4,25,000	84,50,000	(03) Recoveries of overpayments.	5,25,000	91,00,000
		4,25,000	84,50,000	4,25,000	84,50,000	Total (03)	5,25,000	91,00,000
		17,00,000		17,00,000		(04) Sale proceeds of dead-stock,waste paper and other articles.	18,00,000	
		17,00,000		17,00,000		Total (04)	18,00,000	
		17,00,000		17,00,000		(05) Recoveries for services rendered.	18,00,000	
		17,00,000		17,00,000		Total (05)	18,00,000	

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
23,88,018	2,63,052	2,01,25,000	84,50,000	2,01,25,000	84,50,000	Total 115	2,09,25,000	91,00,000
						116-PASSPORT FEES		
						(01) Fees & Fines		
	24,200	10,00,000	19,00,000	10,00,000	19,00,000	Total (01)	12,00,000	23,50,000
	24,200	10,00,000	19,00,000	10,00,000	19,00,000	Total 116	12,00,000	23,50,000
						117-VISA FEES		
						(01) Fees & Fines		
1,11,584	8,230					Total (01)		
1,11,584	8,230					Total 117		
						118-RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.		
68,487	1,51,403	15,50,000		15,50,000		(01) Receipt under Right to Information Act, 2005.	17,00,000	
68,487	1,51,403	15,50,000		15,50,000		Total (01)	17,00,000	
		6,50,000		6,50,000		(02) Fees & Fines for the Penalty Amount Imposed by the Commission.	8,00,000	
		6,50,000		6,50,000		Total (02)	8,00,000	
68,487	1,51,403	22,00,000		22,00,000		Total 118	25,00,000	
						800-OTHER RECEIPTS.		
21,60,890	31,60,062		1,46,50,000		1,46,50,000	(01) Recoveries of over payments		1,54,00,000
21,60,890	31,60,062		1,46,50,000		1,46,50,000	Total (01)		1,54,00,000
						(02) Sale proceeds of dead-stock,waste paper and other articles (includng Independence Day and Republic Day Celebration.		
						(03) Receipts on account of fees fines and license fees etc. under Cotton Cloth and Yarn Dealers' Order 1966.		
						(04) Fees under the Societies Registration Act.1860		
						(05) Birth,death and marriage Registration fees. ,		
			26,50,000		26,50,000	(06) Fees, Fines etc.		28,50,000
			26,50,000		26,50,000	Total (06)		28,50,000

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Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(07) Sale Proceeds of unclaimed properties.		
						(08) Recoveries for service rendered		
						(09) Rents.		
						(10) Receipts and recoveries concerning Small Savings.		
						(11) Fees under the Partnership Act.		
						(12) Miscellaneous Receipts.		
						(13) Leave Salary Contribution.		
						(14) Receipt under Right to Information Act,2005		
						(15) Deduct refunds		
21,60,890	31,60,062		1,73,00,000		1,73,00,000	Total 800		1,82,50,000
4,81,22,769	38,15,414	2,36,50,000	2,83,50,000	2,36,50,000	2,83,50,000	Total 60	2,51,50,000	3,06,50,000
4,91,78,721	3,08,96,074	2,69,10,000	3,18,90,000	2,69,10,000	3,18,90,000	Total 0070	2,86,00,000	3,45,00,000
4,91,78,721	3,08,96,074	2,69,10,000	3,18,90,000	2,69,10,000	3,18,90,000	GRAND TOTAL	2,86,00,000	3,45,00,000