

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>0058 STATIONERY AND PRINTING</b>		
						<b>101-STATIONERY RECEIPTS</b>		
						(01) Sale of plain paper used with stamps		
2,13,698	29,495					<b>Total (01)</b>		
2,13,698	29,495					(02) Sale of forms	40,000	
		35,000		35,000		<b>Total (02)</b>	40,000	
		35,000		35,000				
2,13,698	29,495	35,000		35,000		<b>Total 101</b>	40,000	
						<b>102-SALES OF GAZETTES-</b>		
						(01) Sale of Gazette, Civil and other publication	1,09,000	
		90,000		90,000		<b>Total (01)</b>	1,09,000	
		90,000		90,000		(02) Indian Law reports		
						(03) Acts of other books	1,09,000	
		90,000		90,000		<b>Total (03)</b>	1,09,000	
		90,000		90,000		(09) Sales of Gazette, Civil Lists and other publications.		
						<b>Total 102</b>	2,18,000	
		1,80,000		1,80,000		<b>200-Other Press Receipts</b>		
						(01) Works done for local and private bodies	1,09,000	
1,12,530	1,25,855	90,000		90,000		<b>Total (01)</b>	1,09,000	
1,12,530	1,25,855	90,000		90,000				

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		6,95,000		6,95,000		(02) Printing works done for other Governments	6,95,000	
		6,95,000		6,95,000		<b>Total (02)</b>	6,95,000	
		50,000		50,000		(03) Sale proceeds of service books		
		50,000		50,000		(04) Advertising charges	69,000	
						<b>Total (04)</b>	69,000	
1,12,530	1,25,855	8,35,000		8,35,000		<b>Total 200</b>	8,73,000	
						<b>800-Other Receipts</b>		
4,88,352	1,995	1,00,000		1,00,000		(01) Sale proceeds of waste paper and old materials	1,00,000	
4,88,352	1,995	1,00,000		1,00,000		<b>Total (01)</b>	1,00,000	
		50,000		50,000		(03) Other items	69,000	
		50,000		50,000		<b>Total (03)</b>	69,000	
						(09) Sale Proceeds of waste paper and oid materials.		
4,88,352	1,995	1,50,000		1,50,000		<b>Total 800</b>	1,69,000	
8,14,580	1,57,345	12,00,000		12,00,000		<b>Total 0058</b>	13,00,000	
8,14,580	1,57,345	12,00,000		12,00,000		<b>GRAND TOTAL</b>	13,00,000	