

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0056 JAILS		
						(01) Hire of convicts		
						(02) Recoveries of transportation and jail charges from other Government.		
						(03) Recoveries fees and for services rendered.		
						102-SALE OF JAIL MANUFACTURE		
						(01) Sale proceeds of Jail manufacturtes and proceeds		
						501-SERVICES AND SERVICES FEES		
						(01) Hire of Convicts		
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of dead stocks,waste paper and other articles.		
						Total (01)		
						(02) Recoveries of expenditure for special Jail,Mawlai from Nagal and Government.		
						(03) Other items		
						(04) Recoveries of over payment		
						Total 800		
						Total 0056		
34,400	14,200							
34,400	14,200							
34,400	14,200							
34,400	14,200							

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
34,400	14,200	0		0		GRAND TOTAL	0	