

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0055 POLICE		
						101-POLICE SUPPLIED TO OTHER GOVERNMENTS-		
						(01) Recoveries of cost of Police Guards supplied to A.G's Office		
72,63,525		30,00,000		30,00,000		(02) Recoveries of cost of Police Guards supplied to S.I.B's Office-	42,50,000	
72,63,525		30,00,000		30,00,000		Total (02)	42,50,000	
		17,00,000		17,00,000		(03) Recoveries of cost of Police Guards supplied to S.P.E's Office- (I C A R Complex.)	21,00,000	
		17,00,000		17,00,000		Total (03)	21,00,000	
		18,00,000		18,00,000		(04) Recoveries of cost of Police Guards supplied to Interstate Police Wireless Station at Shillong-	18,25,000	
		18,00,000		18,00,000		Total (04)	18,25,000	
						(05) Recoveries of cost of Police Guards supplied to Civil Aviation-		
						(06) Recoveries for Bangladesh infiltration Project-		
		45,00,000		45,00,000		(07) Recoveries for Indo-Bangladesh Border Check post Police-		
		45,00,000		45,00,000		(08) Recoveries on account Watch Post Schemes-	46,00,000	
		45,00,000		45,00,000		Total (08)	46,00,000	
		12,00,000		12,00,000		(09) Recoveries for Registration and Surveillance of Foreigners.	13,00,000	
		12,00,000		12,00,000		Total (09)	13,00,000	

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		25,00,000		25,00,000		(10) Recoveries from Post & Telegraphs Department in connection Copper Wire theft-		
		25,00,000		25,00,000		(12) Recoveries of cost of Police Guards supplied to Doordashan Kendra, Laitkor.	30,50,000	
		35,00,000		35,00,000		Total (12)	30,50,000	
		35,00,000		35,00,000		(13) Recoveries of cost of Police gaurd supplied to N.E.P.A	35,50,000	
						Total (13)	35,50,000	
72,63,525		1,82,00,000		1,82,00,000		Total 101	2,06,75,000	
						102-POLICE SUPPLIED TO OTHER PARTIES-		
91,27,692			63,70,000		63,70,000	(01) Recoveries of cost of Police Guards supplied to State Bank at Shillong/Tura-		69,50,000
91,27,692			63,70,000		63,70,000	Total (01)		69,50,000
		23,00,000	43,50,000	23,00,000	43,50,000	(02) Recoveries of cost of Police Guards supplied to Monitoring, Station,Tura-	25,50,000	44,50,000
		23,00,000	43,50,000	23,00,000	43,50,000	Total (02)	25,50,000	44,50,000
		30,95,000		30,95,000		(03) Recoveries of cost of Police Guards supplied to the National ised Banks-		
		30,95,000		30,95,000		(04) Recoveries of cost of Police Guards supplied to All India Ra dio, Shillong	40,50,000	
						Total (04)	40,50,000	
			14,35,000		14,35,000	(05) Guards supplied to Doordarshan Kendra, Tura.		15,00,000
			14,35,000		14,35,000	Total (05)		15,00,000
			7,10,000		7,10,000	(06) Recoveries of cost of Police Guards supplied to U.B.I., Jowai.		7,10,000
			7,10,000		7,10,000	Total (06)		7,10,000

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
91,27,692		53,95,000	1,28,65,000	53,95,000	1,28,65,000	Total 102	66,00,000	1,36,10,000
						103-FEES, FINES AND FORFEITURES-		
48,34,452	24,10,507		2,53,750		2,53,750	(01) Fees for Service of the Government Examiner of Questioned Documents-		3,10,000
48,34,452	24,10,507		2,53,750		2,53,750	Total (01)		3,10,000
			14,63,750		14,63,750	(02) Receipt on account of Police conveyances under the Police Conveyance Act-		15,10,000
			14,63,750		14,63,750	Total (02)		15,10,000
			5,53,750		5,53,750	(03) Fees for Licenses for storing petroleum issued by Police Officers-		6,10,000
			5,53,750		5,53,750	Total (03)		6,10,000
			4,60,000		4,60,000	(04) Other Fees, Fines and Forfeitures realised by the Department from Police Personnel-		4,70,000
			4,60,000		4,60,000	Total (04)		4,70,000
			85,20,000		85,20,000	(05) Fines realised by the Office from Compounding offences under the Motor Vehicle Act, 1939-		1,00,20,000
			85,20,000		85,20,000	Total (05)		1,00,20,000
			7,53,750		7,53,750	(06) Licence fees, Renewal fees recoverable from register Private Security Agency.		8,10,000
			7,53,750		7,53,750	Total (06)		8,10,000
48,34,452	24,10,507		1,20,05,000		1,20,05,000	Total 103		1,37,30,000
						104-RECEIPTS UNDER ARMS ACT-		
99,007	2,25,651		24,10,000		24,10,000	(01) collection by the District Authorities		27,55,000
99,007	2,25,651		24,10,000		24,10,000	Total (01)		27,55,000
						(02) Fees and Fines		
99,007	2,25,651		24,10,000		24,10,000	Total 104		27,55,000
						105-RECEIPT OF STATE HEAD QUARTERS POLICE.		
						(01) Fees, fines and forfeitures realised by State Head Quarters.		
	19,500					Total (01)		
	19,500					Total 105		
						106-Delhi Police		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Expenditure on Police Deputed to Delhi		
						800-OTHER RECEIPTS-		
						(01) Recoveries of over payments-		6,30,000
2,40,661	1,37,914		10,10,000		10,10,000	Total (01)		6,30,000
2,40,661	1,37,914		10,10,000		10,10,000	(02) Sale proceeds of deadstocks,waste paper and other articles-		
		1,00,00,000	27,50,000	1,00,00,000	27,50,000	Total (02)	1,01,00,000	16,50,000
		1,00,00,000	27,50,000	1,00,00,000	27,50,000	(03) Recoveries on account of rations-		
		60,000	6,10,000	60,000	6,10,000	Total (03)	1,00,000	6,60,000
		60,000	6,10,000	60,000	6,10,000	(04) Recoveries on account of clothing-		
		60,000	7,35,000	60,000	7,35,000	Total (04)	1,00,000	7,90,000
		60,000	7,35,000	60,000	7,35,000		1,00,000	7,90,000
2,40,661	1,37,914	1,01,20,000	51,05,000	1,01,20,000	51,05,000	Total 800	1,03,00,000	37,30,000
2,15,65,337	27,93,572	3,37,15,000	3,23,85,000	3,37,15,000	3,23,85,000	Total 0055	3,75,75,000	3,38,25,000
2,15,65,337	27,93,572	3,37,15,000	3,23,85,000	3,37,15,000	3,23,85,000	GRAND TOTAL	3,75,75,000	3,38,25,000