

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013**

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>0050 DIVIDENDS &amp; PROFITS</b>		
						<b>101-Dividends from Public Undertakings</b>		
						(01) Other Receipts	6,00,000	
2,89,000		5,00,000		5,00,000		<b>Total (01)</b>	6,00,000	
2,89,000		5,00,000		5,00,000		<b>Total 101</b>	6,00,000	
						<b>200-DIVIDENDS FROM OTHER INVESTMENTS-</b>		
						(01) Co-operative Societies-		
2,89,000		5,00,000		5,00,000		<b>Total 0050</b>	6,00,000	
2,89,000		5,00,000		5,00,000		<b>GRAND TOTAL</b>	6,00,000	