

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013**

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
17,74,017	11,14,035		25,00,000		25,00,000	<b>0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b> <b>101-ENTERTAINMENT TAX-</b>  <b>(01) Collection by Stamps-</b> <i>01 Tax Collection.</i> <i>02 Surcharge</i>		36,00,000
			9,50,000		9,50,000			5,80,000
17,74,017	11,14,035		34,50,000		34,50,000	<b>Total (01)</b>		41,80,000
			18,00,000		18,00,000	<b>(02) Collection in Cash-</b> <i>01 Tax Collection (License Fee and Teer Book)</i> <i>02 Surcharge</i>		18,00,000
			18,00,000		18,00,000		<b>Total (02)</b>	
			2,00,000		2,00,000	<b>(03) Show Tax(Cinematograph Exhibition Tax)-</b> <i>01 Tax Collection.</i>		5,50,000
			2,00,000		2,00,000		<b>Total (03)</b>	
			75,00,000		75,00,000	<b>(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)</b> <i>01 Tax Collection.</i> <i>02 Surcharge.</i>		65,90,000
			75,00,000		75,00,000		<b>Total (04)</b>	
17,74,017	11,14,035		1,29,50,000		1,29,50,000	<b>Total 101</b>		1,31,20,000

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
1,49,75,912	40,62,529		1,23,00,000 1,50,000		1,23,00,000 1,50,000	<b>102-BETTING TAX AND AMUSEMENT</b>  (01) Ordinary Collections- <i>01 Tax collection(Licence fee &amp; Teer book)</i> <i>02 Surcharge</i>		1,20,00,000 5,80,000
1,49,75,912	40,62,529		1,24,50,000		1,24,50,000	<b>Total (01)</b>  (02) Other receipts(fines and penalty)-		1,25,80,000
1,49,75,912	40,62,529		1,24,50,000		1,24,50,000	<b>Total 102</b>		1,25,80,000
14,59,619	2,840					<b>103-TAX ON RAILWAY PASSENGERS FARES</b>  (01) Tax on Railway Passengers fares <b>105-LUXURY TAX</b>  (01) Luxury tax		
14,59,619	2,840					<b>Total (01)</b>		
14,59,619	2,840					<b>Total 105</b>		
						<b>108-RECEIPTS UNDER EDUCATION CESS ACT.</b>  (01) Tax Collections.  (02) Other Receipts.  (03) Deduct-Refunds. <b>110-Receipts under the Water (Prevention and Control of Pollution) Cess Act</b>  (01) Tax Collectiions <b>111-Taxes on Advertisement exhibited in Cinema Theatres</b>		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Tax Collections		
						<b>800-OTHER EXPENDITURE.</b>		
						<i>01 Ordinary collection.</i>		
						<b>900-Deduct Refunds</b>		
- 1,99,696						(01) Deduct Refunds		
- 1,99,696						<b>Total (01)</b>		
- 1,99,696						<b>Total 900</b>		
						<b>901-SHARE OF NET PROCEED ASSIGNED TO STATE</b>		
						(01) Share of net proceed assigned to State.		
1,80,09,852	51,79,404		2,54,00,000		2,54,00,000	<b>Total 0045</b>		2,57,00,000
1,80,09,852	51,79,404	0	2,54,00,000	0	2,54,00,000	<b>GRAND TOTAL</b>	0	2,57,00,000