

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0043 TAXES AND DUTIES ON ELECTRICITY-		
						101-TAXES ON CONSUMTION AND SALE OF ELECTRICITY-		
58,698	10,702	1,16,00,000	7,90,000	1,16,00,000	7,90,000	(01) Electricity Duty-	32,50,000	97,50,000
58,698	10,702	1,16,00,000	7,90,000	1,16,00,000	7,90,000	Total (01)	32,50,000	97,50,000
						(02) Inspection fees		
58,698	10,702	1,16,00,000	7,90,000	1,16,00,000	7,90,000	Total 101	32,50,000	97,50,000
						102-FEES UNDER THE INDIAN ELECTRICITY RULES-		
5,29,892	18,88,489	7,00,000		7,00,000		(01) License Fees and Fines-	3,60,000	
5,29,892	18,88,489	7,00,000		7,00,000		Total (01)	3,60,000	
			4,50,000		4,50,000	(02) Inspection fees-	3,00,000	
			4,50,000		4,50,000	Total (02)	3,00,000	
						(03) Other Fees		
5,29,892	18,88,489	11,50,000		11,50,000		Total 102	6,60,000	
						103-FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS--		
76,304		20,000		20,000		(01) License Fees and fines -	5,000	
76,304		20,000		20,000		Total (01)	5,000	
			40,000		40,000	(02) Inspection Fee--	35,000	
			40,000		40,000	Total (02)	35,000	

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
76,304		60,000		60,000			40,000	
6,64,894	18,99,191	1,28,10,000	7,90,000	1,28,10,000	7,90,000	Total 103 800-OTHER RECEIPT- (01) Recoveries of overpayment- (02) Sale proceeds of dead-stock,waste-paper and other articles- Total 0043	39,50,000	97,50,000
6,64,894	18,99,191	1,28,10,000	7,90,000	1,28,10,000	7,90,000	GRAND TOTAL	39,50,000	97,50,000