

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			4,45,50,000		4,45,50,000	0042 TAXES ON GOODS AND PASSENGERS-101-TAX COLLECTION-		
			4,45,50,000		4,45,50,000	(01) Receipt under the Meghalaya Passengers and Goods Taxation Act- Total (01)		3,33,00,000
			51,50,000		51,50,000	(02) Receipt from private vehicles under Meghalaya Passengers and Goods Taxation Act- 01 Ordinary Collection		1,70,00,000
			51,50,000		51,50,000	02 Surcharge		
						Total (02)		1,70,00,000
			4,97,00,000		4,97,00,000	(03) Receipts from Vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act-		
						Total 101		5,03,00,000
						102-TOLLS ON ROADS.		
						(01) Collection Tax.		
						103-PASSENGERS TAX		
						(01) Passengers Tax		
						Total (01)		
						Total 103		
						104-TAX COLLECTION - GOODS TAX		
2,22,36,610	1,18,41,358							
2,22,36,610	1,18,41,358							
2,22,36,610	1,18,41,358							

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
73,56,937	11,72,657					(01) Tax Collection		
73,56,937	11,72,657					Total (01)		
73,56,937	11,72,657					Total 104		
						106-TAX ON ENTRY OF GOODS INTO LOCAL AREAS		
	10,73,522					(01) Fees and Fines		
	10,73,522					800-OTHER RECEIPTS-		
	10,73,522					(02) Receipt from private vehicles under Meghalaya Passenger and Goods Taxation Act.		
						Total (02)		
						Total 800		
2,95,93,547	1,40,87,537		4,97,00,000		4,97,00,000	Total 0042		5,03,00,000
2,95,93,547	1,40,87,537	0	4,97,00,000	0	4,97,00,000	GRAND TOTAL	0	5,03,00,000