

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0041 TAXES ON VEHICLES--		
						101-RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT-		
1,38,85,056	1,01,36,488	1,35,00,000	2,00,00,000	1,35,00,000	2,00,00,000	(01) Fees and Fines-	2,00,00,000	3,83,00,000
1,38,85,056	1,01,36,488	1,35,00,000	2,00,00,000	1,35,00,000	2,00,00,000	Total (01)	2,00,00,000	3,83,00,000
						(02) Taxes.		
1,38,85,056	1,01,36,488	1,35,00,000	2,00,00,000	1,35,00,000	2,00,00,000	Total 101	2,00,00,000	3,83,00,000
						102-RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS--		
7,50,96,057	9,28,26,871	2,18,00,000	2,54,00,000	2,18,00,000	2,54,00,000	(01) Fees and Fines-	3,00,00,000	4,68,00,000
7,50,96,057	9,28,26,871	2,18,00,000	2,54,00,000	2,18,00,000	2,54,00,000	Total (01)	3,00,00,000	4,68,00,000
		2,28,00,000	5,84,00,000	2,28,00,000	5,84,00,000	(02) Taxes-	3,10,00,000	8,14,00,000
		2,28,00,000	5,84,00,000	2,28,00,000	5,84,00,000	Total (02)	3,10,00,000	8,14,00,000
		13,00,000	74,00,000	13,00,000	74,00,000	(03) Surcharge-	90,00,000	2,22,00,000
		13,00,000	74,00,000	13,00,000	74,00,000	Total (03)	90,00,000	2,22,00,000
		8,00,000	3,00,000	8,00,000	3,00,000	(04) Deduct-Refunds-	60,00,000	60,00,000
		8,00,000	3,00,000	8,00,000	3,00,000	Total (04)	60,00,000	60,00,000
7,50,96,057	9,28,26,871	4,67,00,000	9,15,00,000	4,67,00,000	9,15,00,000	Total 102	7,60,00,000	15,64,00,000
						800-OTHER RECEIPTS-		
						(01) Recoveries of overpayment-		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			1,42,00,000		1,42,00,000	(02) Sales proceeds of dead stock,waste paper and other articles-		
			1,42,00,000		1,42,00,000	(03) Other items.		2,55,00,000
						Total (03)		2,55,00,000
			1,42,00,000		1,42,00,000	Total 800		2,55,00,000
8,89,81,113	10,29,63,359	6,02,00,000	12,57,00,000	6,02,00,000	12,57,00,000	Total 0041	9,60,00,000	22,02,00,000
8,89,81,113	10,29,63,359	6,02,00,000	12,57,00,000	6,02,00,000	12,57,00,000	GRAND TOTAL	9,60,00,000	22,02,00,000